



Procter & Gamble Hygiene
and Health Care Limited
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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31st MARCH 2019

(₹ in Lakhs)

Particulars	(1)	(2)	(3)	(4)	(5)	(6)
	Three Months Ended 31st March 2019 (Unaudited)	Preceding Three Months Ended 31st Dec 2018 (Unaudited)	Corresponding Three Months Ended 31st March 2018 (Unaudited)	Nine Months Ended 31st March 2019 (Unaudited)	Corresponding Nine Months Ended 31st March 2018 (Unaudited)	Previous Year Ended 30th June 2018 (Audited)
1 Revenue from operations	69 934	81 807	56 889	2 30 921	1 93 064	2 45 529
2 Other income (Refer Note 3)	843	1 166	661	4 365	1 724	2 407
3 Total income (1+2)	70 777	82 973	57 550	2 35 286	1 94 788	2 47 936
4 Expenses						
a) Cost of raw and packing materials consumed	21 366	21 249	11 528	68 666	41 180	54 483
b) Purchase of stock-in-trade (Traded goods)	5 669	13 992	7 382	30 088	28 271	34 222
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	2 580	1 146	1 573	(1 233)	6 820	6 164
d) Employee benefits expense	3 458	3 692	3 266	10 731	9 085	11 523
e) Finance costs	54	48	39	144	127	532
f) Depreciation expense	1 256	1 234	1 368	3 697	4 004	5 237
g) Impairment of property, plant & equipment	---	---	1 259	---	1 259	1 259
h) Advertising & sales promotion expenses	7 024	8 968	7 255	24 312	19 279	26 052
i) Other expenses	15 472	13 637	11 248	43 913	34 024	50 287
Total expenses	56 879	63 966	44 918	1 80 318	1 44 049	1 89 759
5 Profit before tax (3-4)	13 898	19 007	12 632	54 968	50 739	58 177
6 Tax expense						
a) Current tax	5 081	6 972	3 872	20 072	17 588	20 646
b) Deferred tax	(194)	(377)	436	(938)	147	72
7 Profit for the period (5-6)	4 887	6 595	4 308	19 134	17 735	20 718
8 Other comprehensive income	9 011	12 412	8 324	35 834	33 004	37 459
Other comprehensive income not to be reclassified to profit or loss:						
Re-measurement of the defined benefit plans	(8)	(297)	892	(119)	298	744
Income tax effect	3	102	(309)	41	(103)	(257)
Total other comprehensive income for the period	(5)	(195)	583	(78)	195	487
9 Total comprehensive income for the period (7+8)	9 006	12 217	8 907	35 756	33 199	37 946
10 Paid-up equity share capital (Face Value ₹ 10 per equity share)	3 246	3 246	3 246	3 246	3 246	3 246
11 Reserves as per balance sheet						77 304
12 Earnings per Share (Face value of ₹ 10 per equity share) (not annualised) :						
a) Basic	27.76	38.24	25.64	110.39	101.68	115.40
b) Diluted	27.76	38.24	25.64	110.39	101.68	115.40

See accompanying notes to the financial results

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at their respective meetings held on 8th May, 2019 and have been subjected to a limited review by the Statutory Auditors of the Company.
- The above financial results have been prepared in accordance with Indian Accounting Standards ('Ind AS') notified under section 133 of the Companies Act, 2013 read with the relevant Rules issued thereunder and the other accounting principles generally accepted in India.
- Other income for the nine months ended 31st March 2019, includes an amount of Rs. 1,312 lakhs being one time gain from sale of property in the quarter ended September 30, 2018.
- The Goods and Services Tax (GST) council has exempted Sanitary Pads from GST with effect from July 27, 2018 (the transition date) vide notification no. G.S.R. 667(E) dated July 28, 2018, consequently, the Company's Fem Care Category is exempt from GST with effect from the said date. Post transition date, the GST on the inputs pertaining to Fem care products is being charged directly to the statement of profit and loss. Hence, the numbers for the previous quarter and nine months ended March 31, 2018, and for the year ended June 30, 2018 are not comparable to that extent.
- The Company has identified Health and Hygiene Products as its single primary reportable segment in accordance with the requirements of Ind AS 108 - Operating Segments. Accordingly, no separate segment information has been provided.
- Previous period figures have been regrouped / restated wherever necessary.

For and on behalf of the Board of Directors of
Procter & Gamble Hygiene and Health Care Limited

Madhusudan Gopalan
Managing Director



Place : Mumbai
Date : 8th May, 2019

