



FROM TARGET 26 IBU TO TARGET 2030

REVIEWING TARGET 26



PROCESS UNTIL PRESIDENT'S MEETING 2023

Stakeholder consultation and analysis during 2019



Extraordinary Congress, October 2019: Approval of Target 26



Presidents' Meeting, September 2021: IBU Vision, Mission, Strategic Objectives 2030

Ordinary Congress, September 2022



Regional workshops Q4/2022-Q2/2023 -**49 NFS PARTICIPATED!**



IBU 30th Anniversary & Presidents' Meeting, July 2023



CONNECTING TARGET 26....















... WITH THE IBU HOUSE

VISION

WE ARE THE GLOBAL BIATHLON FAMILY, A SUSTAINABLE AND INNOVATIVE SPORT WITH INTEGRITY

MISSION

THE IBU SUPPORTS, EMPOWERS AND INSPIRES THE BIATHLON FAMILY TO DEVELOP AND GROW THE SPORT

OVERALL OBJECTIVES 2030

- GROW BIATHLON BY DOUBLING THE TOTAL NUMBER OF ATHLETES, WITH FOCUS ON THE YOUTH
- ENSURE THAT THE INTEREST AND COMMERCIAL VALUE OF BIATHLON GROW -DOUBLE THE INCOME FOR THE IBU
- REDUCE THE SPORT'S CARBON FOOTPRINT BY 50% AND BECOME CLIMATE NEUTRAL

STRATEGIC AREAS

UNDERLYING PRINCIPLES







From 1 to 10, to what extent do you agree with the following?

The IBU academy is already providing practical support for our federation, athletes and coaches"

EMPOWERING OUR FEDERATIONS

7.8

Average response

Regional events and new plans for youth participation such as laser rifle support are going in the right direction to grow more young participants"

8.2

Average response

The new financial support is effective, tailored, fit for purpose and transparent"

8.2

Average response

EMPOWERING OUR FEDERATION



More financial support

Support more athletes and coaches

Provide tools for growth

Promote biathlon worldwide

More youth events

Support the flagship nations

Coaching development

WHAT MORE COULD BE DONE TO EMPOWER FEDERATIONS?

Kids project

Coaches exchange

More courses

Coaches networking

Partnerships between federations

Improve communication

Infrastructure and equipment



EXTENDING OUR REACH

From 1 to 10, to what extent do you agree with the following?

The **new IBU digital ecosystem** (app, web) are helping biathlon to grow its reach"

8.0

Average response

Biathlon coverage (broadcasting, streaming) is at a good level"

8.1
Average response

Marketing and promotion of biathlon internationally is at a good level"

7.8
Average response



Broadcast of showcase events

Host national federation results & event

Broadcast IBU Junior Cup Assist with broadcast partners

Create an international Biathlon TV channel

Help small teams grow

Partner with smaller NFs to help them grow fanbase

WHAT MORE COULD BE DONE TO EXTEND OUR REACH?

Invest in social networks/apps

Spread the EUcentralized system worldwide

A Netflix style documentary?

Support clubs with marketing

Geographical expansion to Asia

Equipment sharing

Summer Biathlon



Equipment for kids and youth

Climate Change Access to (laser) rifles

Lack of infrastructure

Access to facilities

Youth Street
Biathlon

Awareness of the sport

WHAT ARE THE MAIN CHALLENGES? AND OPPORTUNITIES

Partnerships with universities

Marketplace for used equipment

National TV stations help for awareness

Well known athletes as ambassadors

Less
competitive
environment for
kids to practice

Recruitment at schools

Summer and Winter Biathlon

Challenges



Opportunities

THE **BIATHLON FAMILY**

NF PRIORITISATION OF IBU PROGRAMMES



#1: IBU DEVELOPMENT SUPPORT PROGRAMME

TIED FOR #2: BIATHLON FOR ALL AND IBU ACADEMY

TIED FOR #4: SUMMER BIATHLON & IDENTIFYING OTHER SOURCES OF INCOME, SUCH AS OLYMPIC SOLIDARITY

SUMMARY OF REGIONAL WORKSHOPS

MAIN CHALLENGES

- 1. How to become a biathlete
- 2. How to become a biathlon coach
- 3. How to have more opportunities to compete on a regional and national level



TARGET 26 REVIEW CONCLUSIONS

THE GOOD NEWS

- Unprecedented knowledge of NF status, challenges and aspirations
 Thanks to regional workshops and NF Online Surveys 2020 and 2022
- Many original Target 26 projects have become everyday business



TARGET 26 REVIEW CONCLUSIONS

SUCCESS OF PHASE 1

Just some Target 26 projects that have become business as usual:

• NF Financial Support System: First season in operation, continuous assessment

 BIU: Fully established, constantly enhancing approach to ensuring the sport's integrity

• **IBU Digital Ecosystem**: Annual development to keep up with digital media's evolution



TARGET 26 REVIEW CONCLUSIONS

KEYS TO MOVE FORWARD

Achieving IBU's Overall Objectives 2030 is very challenging and requires:

- 1. Well-planned and synchronised approach by the NFs National level is where work must be done to grow participation at the youth and junior level
- 2. Good coordination and support from the IBU
 IBU's role is to inspire and support national level activities
 with initiatives such as IBU Development Support
 Programme and IBU Academy





NEXT STEPS FOR IBU TARGET 26

FROM TARGET 26 TO TARGET 2030

NEXT STEPS

Led by the IBU Management Team:

- Conduct due diligence to elaborate a new strategic plan
 Target 2030 as a follow-up to Target 26 with achievable
 2030 business objectives to be approved by IBU Congress
 2024
- Implement a 15-month action plan until IBU Congress
 2024 to respond to the key challenges highlighted by regional workshops





DUE DILIGENCE OVERALL IBU OBJECTIVES 2023

FROM TARGET 26 TO TARGET 2030

DUE DILIGENCE FROM JULY 23 UNTIL SEPT 24

- Validating the Overall Objectives 2030
 - 1. Doubling the number of biathletes
 - 2. Multiplying the reach and doubling the income
 - 3. Reducing sport's carbon footprint by 50% and becoming climate neutral
- Analysis of performance data and 3rd NF Online Survey in May 2024
- Definition of new goals for all T26 targets aligned with Objectives 2030





SUPPORT FOR 'HOW TO BECOME A BIATHLETE

EMPOWERING OUR FEDERATIONS

'How to become a biathlete'

Making our sport easier to start for athletes at all levels

- 1. **Expand** IBU Development Support funding for targeted programmes and NF partnerships that enable recruitment and increase youth and junior participation
- 2. Roll out the laser rifle programme based on feedback from the ongoing pilot
- 3. Launch "Biathlon For All" supported by an "International Biathlon Day" campaign with promotional toolkits and communications materials designed for national tailoring and implementation



SUPPORT FOR 'HOW TO BECOME A BIATHLON COACH'

EMPOWERING OUR FEDERATIONS

'How to become a biathlon coach'

Ensuring that athletes in our sport are well taken care of by trained coaches and officials

- 1. Decentralise delivery of IBU Academy's Basic level courses through development of regional educators
- 2. Expand the IBU Learning Suite (e-learning platform) to facilitate local coach education while maintaining quality
- 3. Review regional IR and TD education pathways and define a consistent training framework



SUPPORT FOR 'HOW TO COMPETE MORE

EMPOWERING OUR FEDERATIONS

'How to compete more'

Increasing national and regional competition opportunities for athletes

- 1. Provide custom-made support for NFs to create athlete development strategies
- 2. Review IBU competition structure for Regional Events and Junior Cup to increase regional racing opportunities
- **3. Create** a common IT infrastructure using sharable tools and formats for sharing calendars, athlete registration, competition delivery, results/points management etc.



DOUBLING OUR INCOM

EXTENDING OUR REACH

The overall objective of 'Doubling our income' requires targeted national strategies for media and marketing

We still have unexploited opportunity to leverage the current EBU contract

- New Content Hub launched in 2022/2023 season offers great value for promoting NFs, OCs and particularly the athletes
- NFs need strategies to develop relationships with national broadcasters



EXTENDING OUR REACH

Focus on national implementation with IBU's support

1. **Develop** a tailored series of digital media education and toolkits for targeted content delivery & national implementation of promotional activities

2. **Define** and implement a detailed roadmap for ensuring availability of biathlon TV broadcasting on national level, via FTA or OTT delivery, in partnership with respective NFs

3. **Develop** digital marketing capability and assess national activation opportunities together with NFs

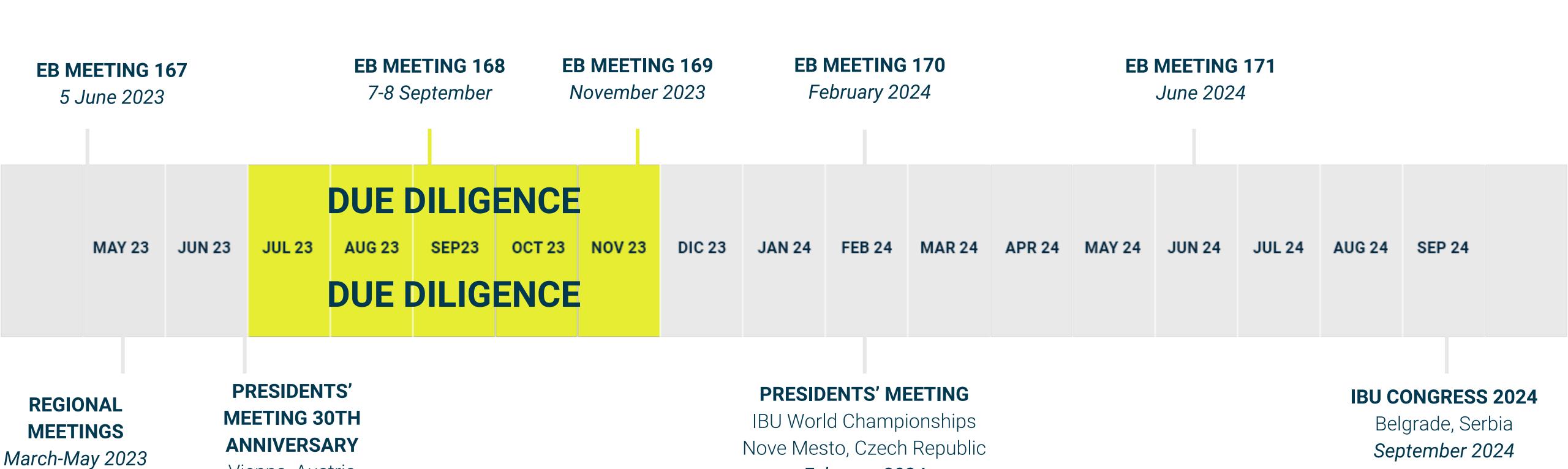


PROCESS UNTIL CONGRESS 2024 MAY 2023 - SEPTEMBER 2024

Vienna, Austria

30 June - 2 July 2023

FROM TARGET 26 TO TARGET 2030



February 2024

IBU MANAGEMENT TEAM



















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