

# Capacity Building Program Series

Meet the Division Leadership
Operations and Innovation

Your Passport to Business Connections at DFW

# Welcome Remarks

**Amber Davis** 

Regulatory Compliance Specialist

Business Diversity & Development Department



# **Public Safety**

Kammi Harraid

DPS Communications & Special Programs Manager





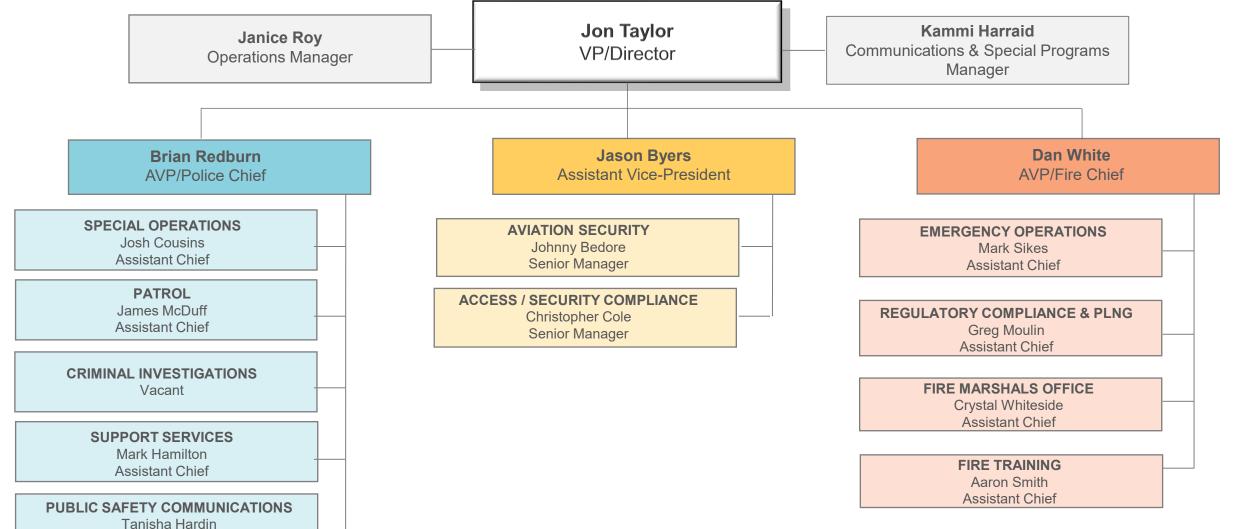
## **Meet the Leadership Team**

Manager





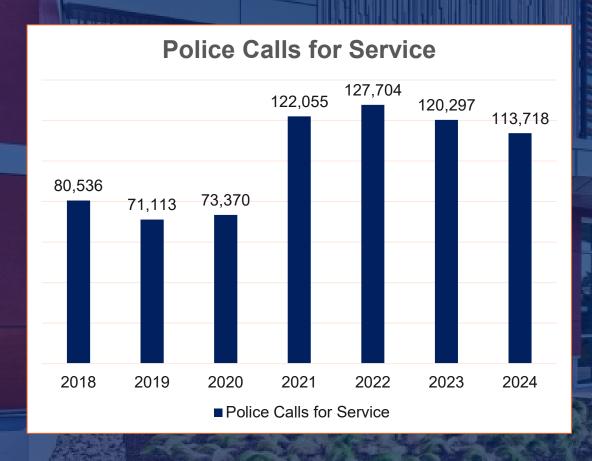


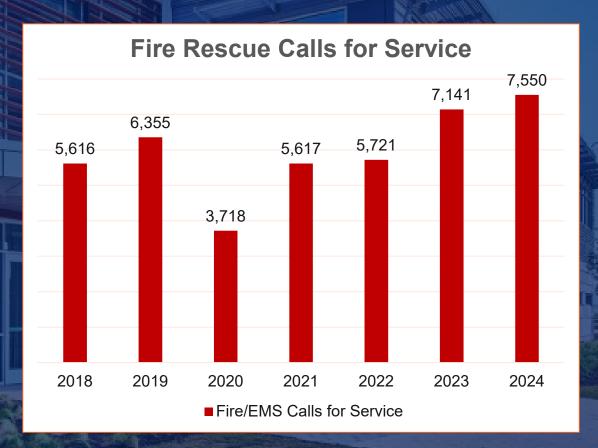






# **Annual Service Calls**







# Fire Rescue

#### **Emergency Operations**

- Cross-trained as EMT/Paramedic
- Respond to aircraft alerts, fires, medical emergencies, and hazmat incidents
- Provide mutual aid to regional partners

#### **Regulatory Compliance and Planning**

- Prepares department for regulatory and compliance changes
- Ensures FAA and ICAO standards compliance

#### Fire Marshal's Office

- Conduct fire inspections across 33M sq. ft.
- Oversee pre-design, plan review, and construction inspections
- Provide fire/life safety education and emergency preparedness
- Lead fire investigations and code compliance initiatives

#### **Fire Training**

- Delivers comprehensive fire training
- Trained 36,000+ external students from 48 states and 54 countries



# Police Services

POLICE

POLICE

POLICE

POLICE

POLICE

#### **Patrol**

- Proactive, Community Oriented Policing
- 24/7 Policing –
   Terminal and
   bicycle patrol,
   traffic
   enforcement, and
   Accident
   Investigation

# Special Operations

- Traffic / S.W.A.T. Section
- Police Training Section and Range
- K9/Explosive
   Ordnance
   Disposal Section

# **Criminal Investigations**

- Case Preparation
- Applicant
   Background
   Investigations
- FBI Joint Terrorism Task Force
- HIDTA/ICE
   Homeland Security
   Investigations and
   DEA Task Force

# **Support Services**

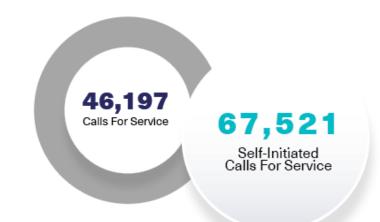
- Processing and care of prisoners
- Records Management
- Evidence Control

# **Public Safety Communications**

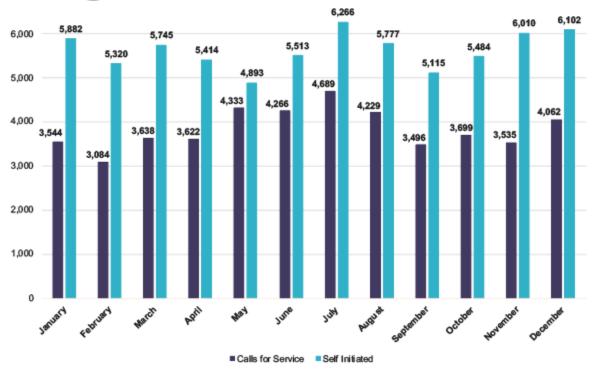
- Consolidated Police/Fire/EMS Dispatching
- Master Control Room

   Closed circuit
   television monitors,
   24/7 operation,
   Access control and
   alarm monitoring

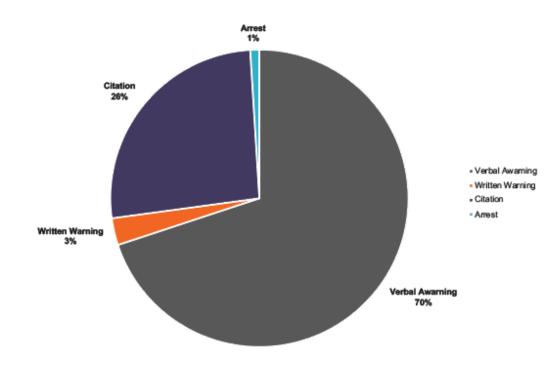
# Yearly Police Activity



## **MONTHLY TOTALS**



### TRAFFIC STOPS



# **Aviation Security**



#### **Access DFW**

- Issues TSA-required security badges, keys, and vehicle permits
- Handles fingerprinting, biometrics, and criminal history checks
- Delivers required TSA and badge sponsor training; manages FBI Rap Back

#### **Aviation Security Operations**

- Conducts terminal and perimeter patrols
- Prevents unauthorized access to AOA and public areas
- Performs random vehicle inspections and threat assessments

#### Compliance

- Ensures adherence to TSA regulations and airport security programs
- Conducts internal audits and supports federal inspections

#### **Training**

- Provides security and compliance training for airport personnel
- Delivers specialized courses for badge sponsors and security staff



# **Aviation Security**

43,800 AOA GATE OPERATIONAL HOURS

55,845 EMPLOYEE PORTAL OPERATIONAL HOURS

21,900 SECURE AREA INSPECTION OPERATIONS

CAPITAL PROJECT SECURITY SUPPORT Terminal C, Terminal F, Temporary Gates

40,764



Badges Issued 6,415



AOA & Equipment Permits Issued

79,134



Served

One Stop Security

**Employee Portals** 

Exit Lane Technology















# **Public Safety**

**Medical Supplies Access Control Management System Access Control Office Appointment Systems Security Alarm Systems Personal Protective Equipment Fire Extinguishers Testing and Maintenance Auto Towing and Storage Services Police Safety Systems Online Police and Fire Training Medical Director Services Polygraph Examinations Fire Training Maintenance Security and Gate Attendant Services Forensic Testing Services Guard and Gate Attendants Uniforms** 



# Meet the Leadership Team



**Sandy Lancaster, Interim VP** 

Lauren Hensen, Interim AVP



Environmental
Compliance
James Greer
Asciatu Whiteside

Environmental Design & Construction

Lauren Hensen

Sustainability Sarah Ziomek

Sam Tan

**Waste Mgmt** 

Regulated Waste and Remediation

James Greer

Water Resources

Asciatu Whiteside Asbestos and Indoor Environment al Quality

Javier Araya

Design and Construction

Merritt Kendall

Planning and Development

Sam Tan

**Enterprise Sustainability** 

Sarah Ziomek

Municipal Solid Waste

Phillip Widmer

Recycling and Organic Waste

Margaret Effiom



# Our Vision: A Sustainable Airport Ecosystem

DFW's Vision for a Resilient, Future-Proof Airport









**Circular Economy** 













# **Environmental Design and Construction**

#### **Sustainable Development**

#### **Building Sciences**

Environmental Compliance

Track regulatory changes, permit and inspect construction activities, research and implement emerging best management practices (BMPs)

Resource Conservation Monitor existing natural resources, establish organizational conservation requirements, track Tree Conservation Plan progress



Collect and analyze construction waste data, facilitate waste diversion and reuse

Water Quality **Improvement** 

Evaluate DFW watershed water quality, improve construction practices to minimize impact on receiving waters





Indoor Environmental Quality (IEQ)

Research emerging concerns and recommended best practices, Evaluate solutions, Validate product efficacy

Asbestos

Conduct asbestos surveys, oversee asbestos abatements

Mold

Perform mold assessments, coordinate mold remediations

Building Assessments Investigate IEQ complaints, perform routine IEQ building evaluations







# **Environmental Planning & Development**

#### **NEPA**



#### **NEPA Triggers**

- Development [Change to Airport Layout Plan]
- Federal Funding



#### **NEPA Process**

- Evaluated for impacts in 21 environmental resource categories
- Agency Coordination (USACE, TCEQ, etc.)
- Avoid, Minimize, Mitigate

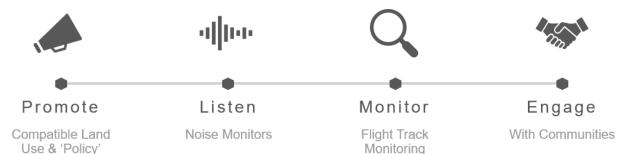


#### **NEPA Approval**

- Public Involvement
- FAA Review & Approval
- Project Initiation with NEPA conditions

#### **Noise & Community Engagement**









# **Waste and Remediation Group**

# Soil and Groundwater Remediation

Manage the long-term monitoring and remediation of known soil and groundwater contaminated sites.



#### **Regulated Waste**

Collection and disposal of board generated hazardous and nonhazardous wastes.



# Emergency Response & Ramp Cleanliness

Respond to and cleanup spills of hazardous materials.

Complete proper regulatory reporting.



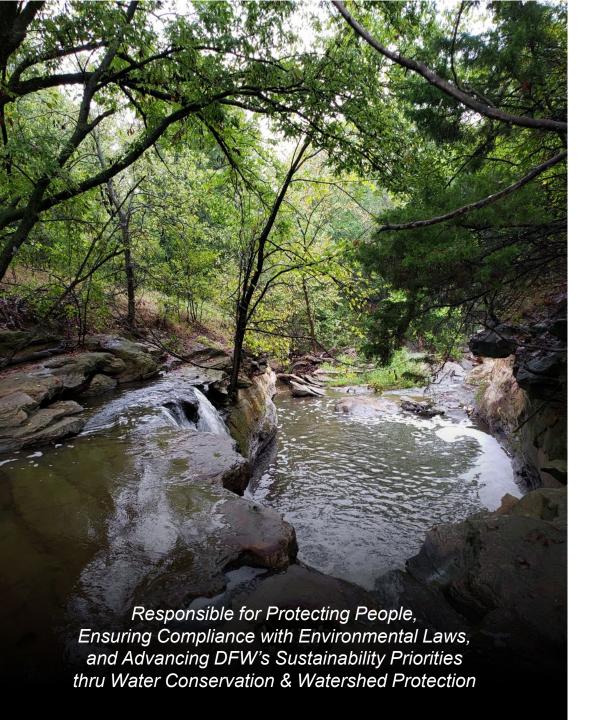
#### **Deicing**

Annual training of deicing personnel for airlines.
Collection of spent aircraft deicing fluid from the deicing pads.









# WATER RESOURCE KEY PRIORITIES

Stormwater Management Adhere to federal and state stormwater requirements and protect Waters of the US through permit compliance and implementation of DFW's Stormwater Protection program

Wastewater Management Ensure conformance with Industrial Wastewater Pretreatment Standards and provide oversight of spent aircraft deicing fluids

Flood and Safety Risk Management

Implement DFW's Dam Safety Program for the Trigg Lake High Hazard Dam

Water Conservation Promote conservation of potable water through management of the Trigg Lake Water Rights Permit and oversight of reclaimed water system users

Watershed Biodiversity

Measure pollutant loading and evaluate watershed health and biodiversity through benthic macroinvertebrate assessments



# **Environmental Affairs & Sustainability**

#### **Types of Contracts Procured**

- Asbestos Management
- Concrete Washout Containers
- Emergency Response
- Environmental Support Services
- Fat, Oil, & Grease Collection & Recycling
- Filters Indoor Gun Range
- Fuel Storage Systems Maintenance, repair, and fueling systems
- Glycol Recovery Vehicles
- Laboratory Services: Analytical Analyses
- NEPA Environmental Support Services
- Noise & aircraft flight track monitoring

- Ramp Cleaning Services
- Regulated Waste Disposal
- Resilience Research
- Storm drain sealing and joint repair
- Sustainability Implementation: Dynamic Glass, Sensors & Software for Real Time Data, Carbon Offsets
- Sustainability Support Services
- Waste: Compactor Repair, Compactor Sensors
- Waste: Municipal Waste Collection, International Waste
- Water Quality Monitoring: Sondes, Flow Sensors, Real Time Monitoring of Lake and Outfalls



# **Operations**

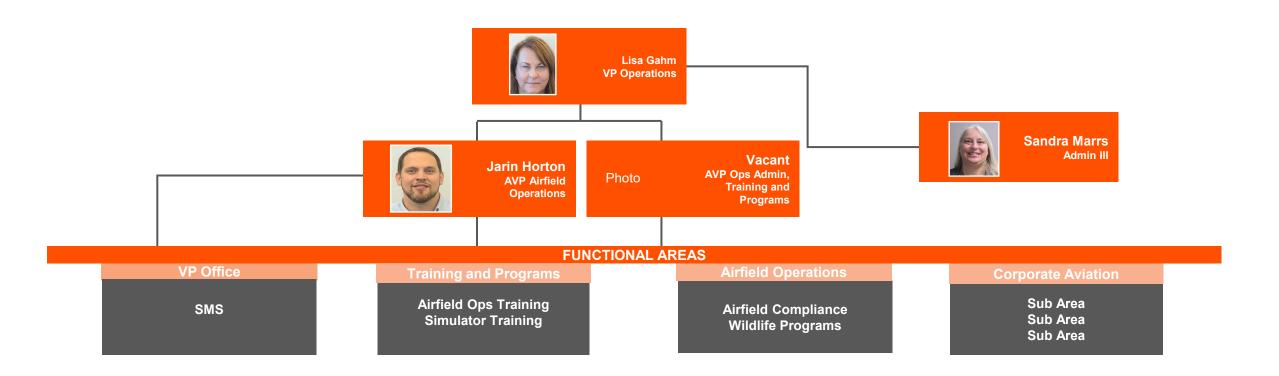
Lisa Gahm

Vice President





# **Meet the Leadership Team**







# **Safety Program**

# DFW participated in the 2007 FAA SMS Pilot Program

- Responsible for implementing FAA-required Safety Management System (SMS)
- Safety Risk Assessments (SRAs) on the airfield
- Movement and Non-Movement (ramps)
- Provides safety awareness training throughout the airport community
- Conducts reviews for all airfield incidents, including surface incidents & runway incursions
- Oversees ramp safety & driving Notice of Violations
- Annual Airfield Safety Summit









# **Training**

#### **Airfield Training**

- Classroom and Practical Driver Training for all movement area drivers
- Initial and recurrent FAR Part 139 training for all Airfield Ops employees

#### **Tech Training**

- Program and operate DFW's driving simulators
- Bi-annual training required for all movement area drivers
- Manage and produce a variety of Board training on LearningHub
- Simulators are approaching end of life, looking at some new simulators that can be used across sections







# **Airfield Operations**

- Daily inspections of all runways and taxiways
- Staffed 24/7
- Ensures maintenance and construction activity follows safety standards
- Manages wildlife hazard mitigation plan and enforcement
- Overall situational awareness for airfield activity
- Airfield/Ramp driving and safety enforcement
- Aircraft Operations in the past 12 months:
   778,510 as of June 30, 2024



# Winter Weather/IROPS









# Wildlife Hazard Management

- Two (2) full-time certified airport wildlife biologists
- Ensure proper habitat modification and wildlife control in accordance with FAA-approved Wildlife Hazard Management Plan
- Educate airport users on methods to deter and report wildlife activity
- Analyzes trends and works with DCC and ETAM to ensure proper vegetation and maintenance



# **Corporate Aviation**

# **Private and General Aircraft Ground Handling**

- Provide fueling and ground servicing for private/ general aviation aircraft
- AvFuel branded facility

#### **Customer Service Needs**

- Concierge Services
- Hotel/car rental assistance
- Baggage handling
- Coordinates catering
- Complimentary shuttle to/from terminals
- Conference rooms



# **Operations**

#### **Types of Contracts Procured**

- Virtual Driving Simulation System
- Airside Safety Management System Software
- → Falconry Bird Control Services (to be resolicited in FY26)
- Aircraft Deicing Services
- Aviation Management Software

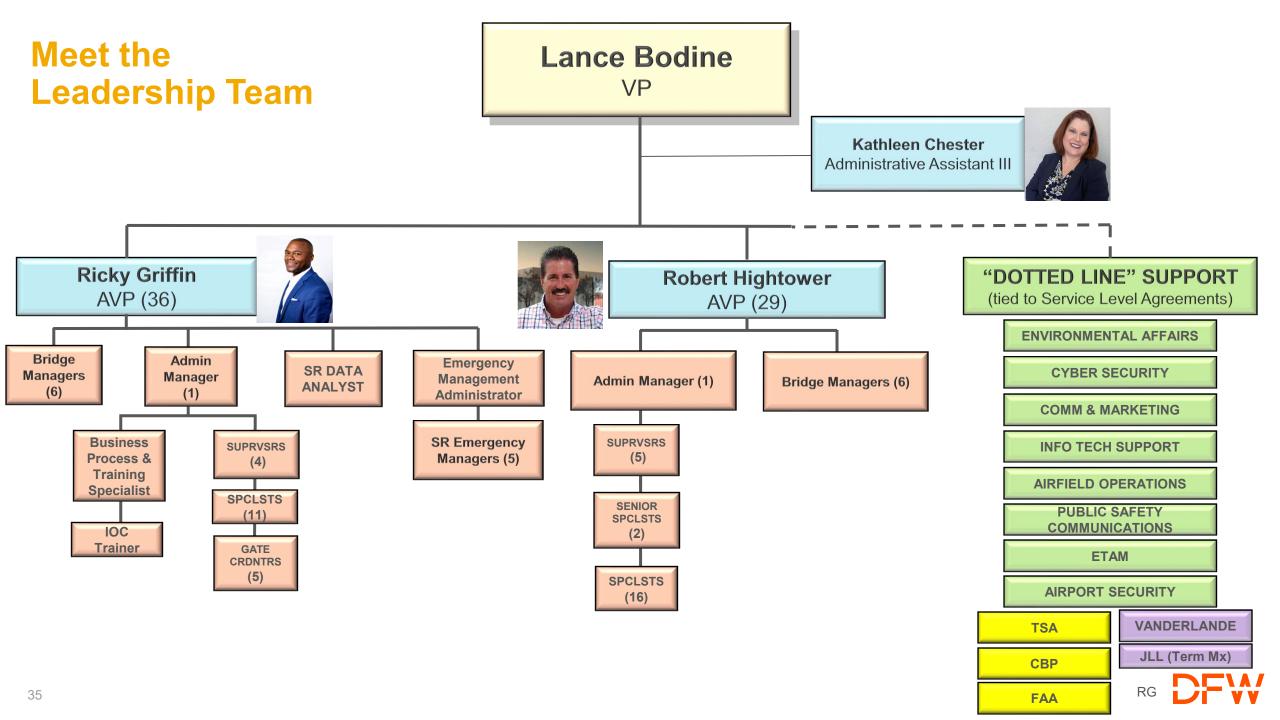
# Integrated Operations Center

Lance Bodine

Vice President







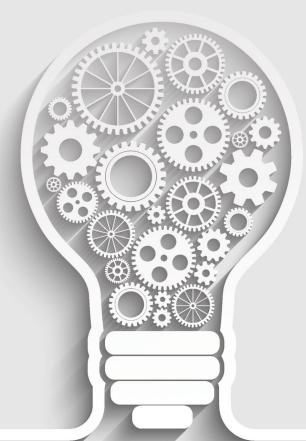
# **Approach**

### Transparency across the enterprise

Fusing multiple data sources into a "shared consciousness" (Common Operating Picture).

- Have and provide 360° situational awareness of DFW
- Proactive now...migrating to predictive capability
- Single source of truth
- Own the day's operation

Purposefully designed to address **complexity** of modern environment



# Strategy = Resiliency by Design



Actively track and monitor the health and status of DFW Airport.



Communicate operational status.



#### Anticipate and identify disruptions.

Develop collaborative mitigations / resolutions

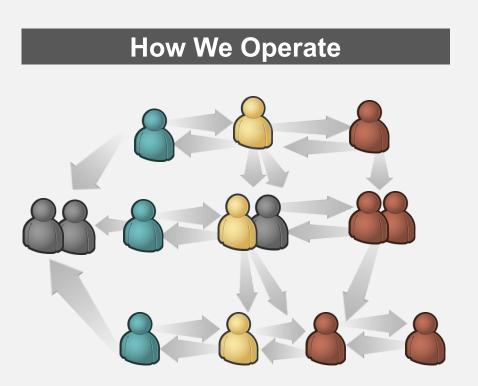
Decide when plans will be initiated

Drive and track to conclusion

The team leverages the functional expertise on the shared floor to deliver tangible benefits to our customers and colleagues across DFW.

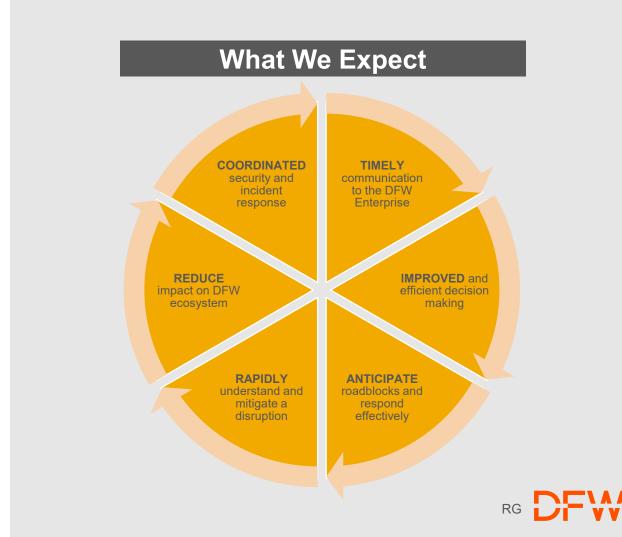
# Integration is Key - - Drives Speed to Value

Speed & precision of decisions, efficient coordination & improved comms



Continuous coordination and collaboration across functions, organically driven by the situation. Team tracks to one Common **Operating Picture.** 

"Actively influencing the landscape"





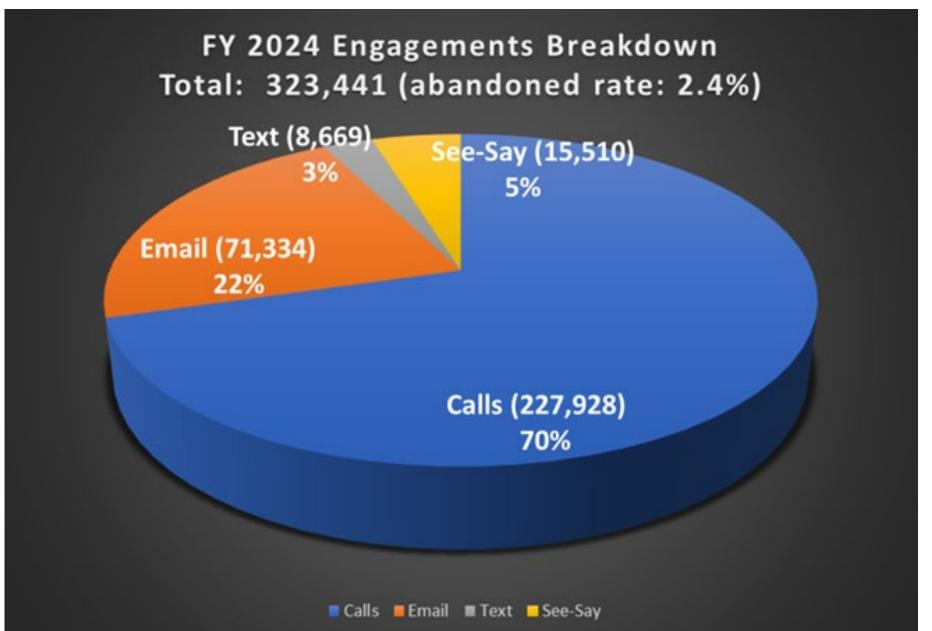
# Pace of operations

As of 24 Jun

- 7-day avg: A supporting or directive action once every 91 seconds...continuously, 24 x 7
- 7-day avg daily custodial request / WO's:
   280, one every 5.1 minutes
- 7-day avg total engagements: 942
- Performance: 2.80% call abandonment rate
- Note: Gate Management calls year to date:
   26,012 - 94 per day avg (17% of total)



# **Engagement Breakdown**





# **Integrated Operations Center**

- Data Analytics Resources & Tools
- Descriptive, Diagnostic, Predictive & Prescriptive
- Mass notification System (text & email based, GIS capability desired)
- "Call Center" software / solution (going to RFP soon)
- Customer processing time solutions
- Visual content distribution system
- Incident management / situational awareness software
- Aircraft surface and airborne movement visibility & awareness
- Gate Resource Management System
- Easy / intuitive digital animation creator system
- Automated facial recognition "check in" system
- "Indestructible" chairs for 24 x 7 work environment





# ... representing a very proud Innovation Team

2024 PDMA OCI Winner



# INNOVATION @ DFW



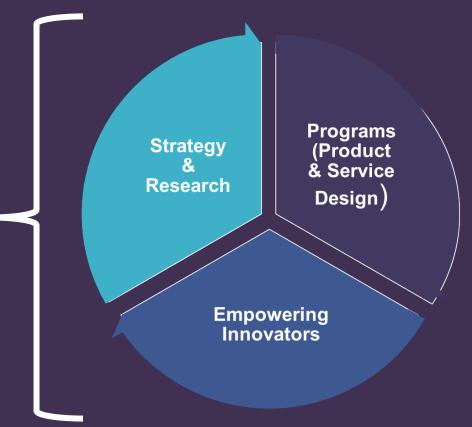


**EVP PAUL PUOPOLO** 

**INNOVATION** 

3

PRIMARY \_ OBJECTIVES









#### **EVP PAUL PUOPOLO**

**INNOVATION** 

FOCUS AREAS







**EVP PAUL PUOPOLO** 

**INNOVATION** 

COLLABORATION WINS





# **Goal Structure**



# PORTFOLIO MANAGEMENT

- # Ideas in pipeline
- # New concepts
- # Programs
- # Pilots by portfolio



**STRATEGIC PROGRAMS** 

- Biometrics
- Mobility
- Sustainability
- Workforce
- New Ventures



**ECOSYSTEM DEVELOPMENT** 

- Airport Partners
- Universities
- Corporates
- Startups
- Venture Capital



**EMPLOYEE ENGAGEMENT** 

- TrainingPrograms
- Events
- Thought Leadership



**BUSINESS OPTIMIZATION** 

- Platforms
- Processes
- Performance Metrics





# I-Team Monthly Dashboard June 125

#### **Key Metrics**

#### **STRATEGIC**

**TOTAL** CLOSED Monthly **NEW ACTIVE** ON HOLD Portfolio Updates

#### **Milestones this Month:**

- Autonomous Outdoor Pavement Scrubber: Test began 6/24
- •A4I Indoor Wayfinding For Users With Special Needs -

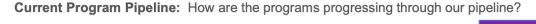
GoodMaps: Testing began 6/24 and 6/25.

- •AR Spatial Training: Kickoff meeting completed 6/11. Test targeted JUL 2025.
- •Al Training Blueprint (UNT): Kickoff meeting completed 6/23. Workshop scheduled for 7/24. Test targeted for AUG 2025.
- Al Airfield FOD Detection: Pre-installation meeting completed 6/23. Equipment installation scheduled for 7/9. Test targeted to place Jul – Oct 2025.
- •Statement of Work (SOW) Document Automation: New project added to pipeline.
- •APM Terminal Mobility new program launched. Exploration of airside autonomous people movers for inter-Terminal mobility.
- •Secure Access Program: Kiosks installed at AHQ 6/23.

#### **CULTURE & DEVELOPMENT**

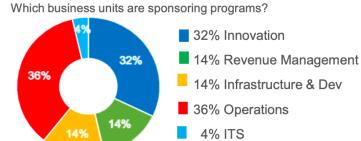
- On 6/11, around 150 employees joined #WisdomWednesday for "Al Innovation Lab: Your Mindset in Action," an engaging session on Generative AI, prompt crafting, and its link to the Everyday Innovator mindset at DFW. For details, see p. 16.
- Innovation team members were invited as guest speakers at the Cyber Team's quarterly meeting on 6/26.offering a key opportunity to enhance cross-functional collaboration, share key innovation initiatives, and explore synergies between innovation and cybersecurity.

#### **CURRENT PORTFOLIO and FY25**



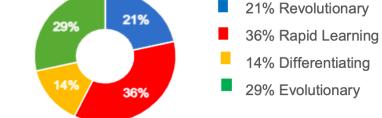


#### **Division Sponsor Mix**

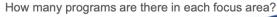


#### Portfolio Mix

How are programs distributed across our portfolio?



#### **Current Focus Area Mix**



4% New Ventures

21% Data Driven Decision Making

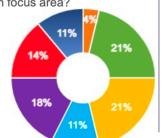
21% Efficient Mobility & Automation

11% People and Processes

18% Safety and Security

14% Seamless Travel

11% Sustainability



#### FY25 Projects Opened/Closed Report

Reports number of new projects opened and any closed in the current FY.

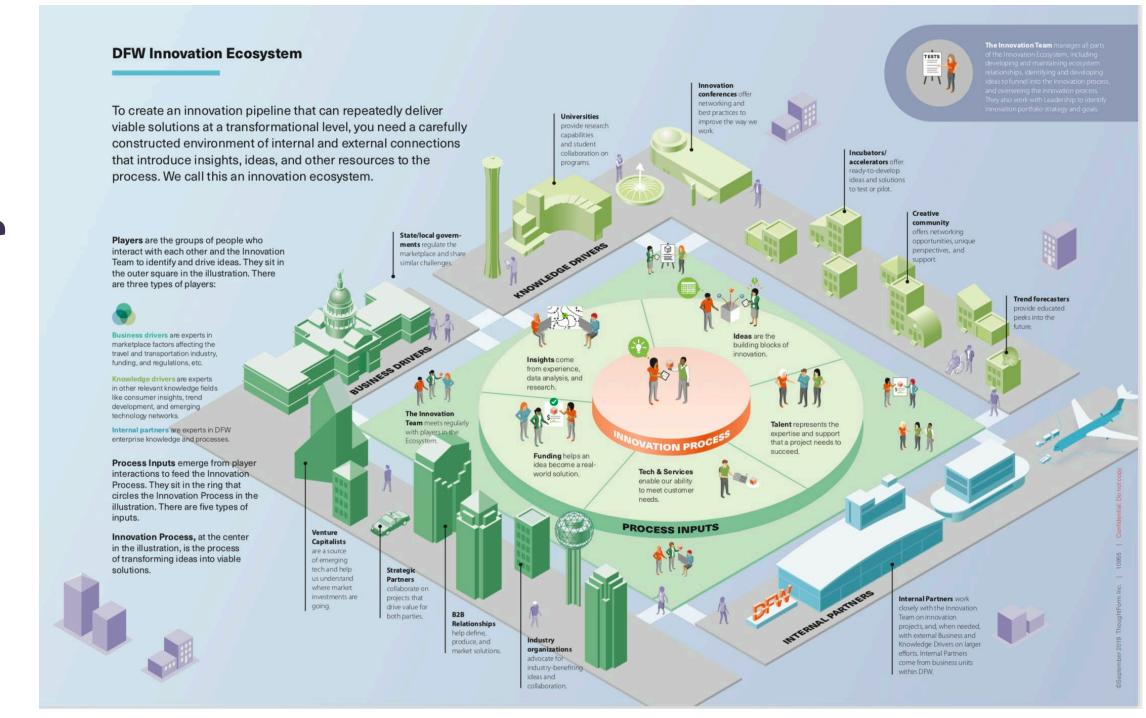


#### **TEAM UPDATES, WINS, ETC...**

Innovation attended the ACI Airport Business Conference on June 24–25, 2025, where industry leaders explored how AI, automation, and data are reshaping airport operations, revenue models, and the passenger experience. The insights gained are directly aligned with DFW's vision—offering actionable strategies to enhance safety through IoT-enabled ramp operations, expand non-aeronautical revenue through immersive, experiential offerings, and transform terminals into culturally rich, tech-enabled spaces that elevate the overall travel experience. For details, see p. 14.

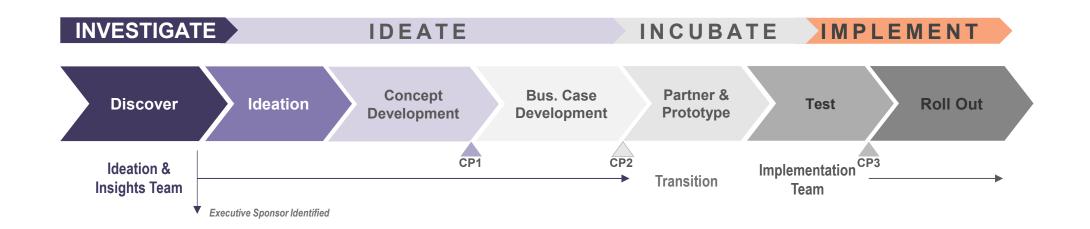








## **Innovation Process**



#### **CONNECTORS / FRAMERS / SCOUTS**

Crowdsourcing
Trend analysis
Consumer need
Ideation
Concept generation
Score/prioritization
Business Model Canvas

Business proposal
Feasibility assessment
Market assessment
Business case
Value proposition
Vendor comparison
Operational plan

#### PROTOTYPES / METRICS / TRACKERS

Project plan
Prototype specs
Pilot metrics
Contracting
Communications
Deployment
Strategy
Transition plan

PNL
Staffing
Marketing/Branding
Communications
Sales strategy
Digital strategy
Business plan





# **Typical Innovation Initiatives**

**NO-COST DEMOS** 

TEMPORARY
PILOT INITIATIVES
(informal bids under \$50K)

Quick posting Bonfire

RFPs
PILOT INITIATIVES
(over \$50K)

Rare occurrence

Bonfire

ON CALL INNOVATION SERVICES CONTRACTS

Ongoing

NEW RFP coming soon!





Innovation belongs to everyone...



...and we count on partners like you.



# **Doing Business with DFW Airport**

Important Facts to Know and Understand www.dfwairport.com

**Do Your Homework** 

Check out Resources at www.dfwairport.com

Learn About Business Diversity

Study the Bid/Proposal Process





Are we a prospective client?

Do we utilize your product or service?

How do we procure your product or service?

Supplier Registration

View Solicitation Schedule

Insurance/Bonding – ROCIP 2.0

Capacity Building Program Series

M/WBE Local Program

ACDBE & DBE Federal Programs

Relevant Market Area

D/M/WBE Certification Understand
Procurement
Method,
Requirements &
Deadlines

Attend Pre-Bid & Proposal Events

Network

## Dallas Fort Worth International Airport

2025 Buying Plan



At DFW, we recognize that suppliers play a critical role in the Airport's ability to ensure the timely availability of quality supplies, materials, equipment, technology, construction, and professional services in support of the Airport's operational and administrative functions as well as its revenue-generating initiatives.

#### What's included:

- Forecast of opportunities to help businesses plan responses
- List of projected contracts for all DFW Airport departments
- Upcoming contract details: Project Description, Contract Type, Estimated Amount, Term, and Advertisement Dates
- Information on how to register to receive notifications of business opportunities and submit bids and proposals electronically
- Resources and opportunities for Doing Business with DFW Airport

# **Bonfire**

# What is Bonfire?

- An eProcurement platform used by the public sector to streamline the solicitation process.
- Once registered, Vendors can view and download proposals from any organization's Bonfire Portal.
- Vendors can submit bids/proposals online.
- No more in-person bid/proposal submissions.

# VENDOR REGISTRATION

- Registration for <u>DFW's Bonfire Portal</u> is quick, easy and free.
- Once registered, you will be able to create submissions for the Open Public Opportunities.
- In addition to general organizational information, you will be able to:
  - Select commodity codes
  - Upload documents (i.e. insurance or MWBE certifications)

