ADDENDUM NO. 45 TO AGREEMENT
DATED DECEMBER 10, 2015, BETWEEN
THE GREATER ORLANDO AVIATION AUTHORITY
AND HNTB CORPORATION

Project: Construction Administration Phase Services for BP-S00195 Terminal C, Phase 1X – Airside Concourse, Orlando International Airport

THIS ADDENDUM is effective as of this 20 day of October, 2022, by and between the **GREATER ORLANDO AVIATION AUTHORITY** ("Authority") and **HNTB CORPORATION** ("Consultant").

WITNESSETH

WHEREAS, by Agreement dated December 10, 2015, Authority and Consultant entered into an Agreement for Consultant to provide Architect of Record for the South Terminal C, Phase I services; and

WHEREAS, under the Agreement, Consultant agreed to perform such additional professional services for Authority as are contained in any additional scope of work established by Authority in any Addendum to the Agreement and accepted in writing by Consultant; and

WHEREAS, Authority and Consultant desire to enter into this Addendum to the Agreement to provide for additional services to be rendered by Consultant under the terms of said Agreement.

NOW, THEREFORE, in consideration of the premises and the mutual covenants herein contained, Authority and Consultant do hereby agree as follows:

1. Consultant shall perform additional services in accordance with the terms of the Agreement and the attached Exhibit "A." Consultant shall be paid for such additional services according to the payment terms set forth in the Agreement.

2. Consultant shall be compensated for such additional services in the **LUMP SUM AND NOT TO EXCEED amount of NINE MILLION FIVE HUNDRED THIRTY-ONE THOUSAND SIX HUNDRED EIGHTY AND NO/100 DOLLARS ($9,531,680.00),** broken down as follows:

Professional Fees:	**NTE:**	**$6,233,365.00**
Professional Fees:	**LS:**	**$3,298,315.00**
Reimbursable Expenses:	**NTE:**	**$0.00**
Total:		**$9,531,680.00**

3. A. Consultant hereby certifies that it is not on the Scrutinized Companies that Boycott Israel List and is not engaged in a boycott of Israel, as defined in Florida Statutes § 287.135, as amended;

AND

B. (applicable to agreements that may be $1,000,000 or more) - Consultant hereby certifies that it is: (1) not on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List as defined in Florida Statutes § 287.135; and (2) not engaged in business operations in Cuba or Syria, as defined in Florida Statutes § 287.135, as amended.

4. Authority may terminate the Agreement for cause and without the opportunity to cure if the Consultant is found to have submitted a false certification or has been placed on the Scrutinized Companies that Boycott Israel List or is engaged in a boycott of Israel.

In the event the Agreement is for One Million Dollars ($1,000,000.00) or more, Authority may terminate this Agreement for cause and without the opportunity to cure if the Consultant is found to have submitted a false certification or has been placed on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List or is engaged in business operations in Cuba or Syria.

5. Except as expressly modified in this Addendum, the Agreement dated December 10, 2015 and all prior addenda will remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed this Addendum No. 45 this 20 day of October, 2022.

GREATER ORLANDO AVIATION AUTHORITY

By: _____
Kevin J. Thibault, P.E.
Chief Executive Officer

Approved as to Form and Legality
(for the benefit of GOAA only)

this 20 day of Oct, 2022

By: _____
NELSON MULLINS BROAD AND CASSEL, Legal Counsel
Greater Orlando Aviation Authority

HNTB CORPORATION

By: _____
Signature (Duly Authorized Rep.)

George Galhooley
Printed Name

Senior Vice President
Title

GREATER ORLANDO AVIATION AUTHORITY

Orlando International Airport
One Jeff Fuqua Boulevard
Orlando, Florida, 32827-4392
(407) 825-2001

Memorandum

To: **Members of the Construction Committee**

From: **Davin Ruohomaki, Senior Director of Engineering & Construction**
(Prepared by Ross Spence, OAR)

Date: **October 4, 2022**

Re: **Request for Recommendation of Approval of an Addendum to the Architect of Record for South Terminal C, Phase 1, Agreement with HNTB Corporation for Construction Phase Services for South Terminal C, Phase 1X Restart - Architect of Record Services (& Major Subs), at the Orlando International Airport.**

Consultant's proposal, dated August 26 2022, is to provide construction phase services for South Terminal C, Phase 1X Restart, with HNTB Corporation which include Construction Administration and Closeout Services. The schedule for this work will run from NTP through the project substantial completion of 1095 calendar days, project final completion of 120 calendar days and final closeout of 60 calendar days for a total of 1275 calendar days. calendar days.

If approved, these services would be effective the date of Aviation Authority Board approval.

Consultant shall, with each monthly invoice, certify that the assigned work and services are on schedule to be completed within the contracted lump sum price, or provide at time of certification a written notice to the Aviation Authority of any deviations.

The DBE participation has been reviewed by the Office of Small Business Development. Their findings and recommendation are attached.

Funding is from General Airport Revenue Bonds and Passenger Facility Charges (PFC's) and Florida Department of Transportation (FDOT) to the extent eligible. Funding source verified by _____ of Construction Finance on ___/___/___ as correct and available.

It is respectfully requested that the Construction Committee recommend to the Aviation Authority Board approval of an Addendum to the Architect of Record for South Terminal C, Phase 1, Agreement with HNTB Corporation for the services contained herein and the amount as shown below

Not to Exceed Fees	$6,233,365.00
Lump Sum Fees	$3,298,315.00
Not to Exceed Expenses	$0.00
TOTAL	**$9,531,680.00**
AAC – Compliance Review Date	ZTG 10/03/2022
AAC – Funding Eligibility Review Date	10/03/2022

EXHIBIT "A"

HNTB Corporation
The HNTB Companies
Infrastructure Solutions

200 Colonial Center Parkway
Suite 140
Lake Mary, Florida 32746

Telephone (407) 805-0355
Facsimile (866) 205-1648
www.hntb.com

HNTB

August 26, 2022

Mr. Davin Ruohomaki, MBA, CGC
Senior Director, Engineering and Construction
Greater Orlando Aviation Authority
Orlando International Airport
One Jeff Fuqua Blvd.
Orlando, FL 32827-4399

Re: WS-110 South Terminal C - Phase 1 (STC P1), Architect of Record
Proposal for**: Construction Phase and Closeout Services for BP-S00195 - Terminal C, Phase 1X Airside Concourse (ASC) 4-Gates**
HNTB Job No. 61581

Dear Mr. Ruohomaki:

HNTB is pleased to submit this proposal for Construction Phase and Closeout Services (CPCS) for your consideration on BP-S00195 - Terminal C, Phase 1X Airside Concourse (ASC) 4-Gates. The general scope for this phase is defined by EDC 09.1, Designer's General Scope of Services, Section 2.13 – Construction Phase and 2.14 – Project Commissioning and Closeout. The HNTB Team for this Airside Concourse CPCS will require effort by the following technical subconsultants:

Baker Barrios (MWBE) – Associate Architect
C&S Engineers* - Structural Engineering
HLB Design (MWBE) – Architectural Lighting
HNTB Corporation – Architect of Record
Jensen Hughes – Fire Protection Engineering
Kimley-Horn Associates* – Airside Civil Engineering
Lerch Bates, inc. – Vertical Transportation Design
Matern*- Electrical Engineering
MLM Martin (MWBE / LDB) – Associate Architect
Ramski & Company (MWBE) – Associate Architect
Rhodes Brito (MWBE)- Associate Architect
Selbert Perkins Design – Signage/Wayfinding
Syska Hennessy* – Mechanical/Plumbing Engineering
TY Lin International* - Ground Support Equipment
*indicates the major subconsultants selected by GOAA

It is understood that the airfield apron work in both BP-S195 and BP-S196 will be completed within the first two years of both projects. As the contractors for both projects, (Kiewit and Hensel Phelps), participated in the Phase 1 construction, the submittals that were used on Phase 1 will be the same submittals, will be received as "For Record Only" and will not entail a "new" review by the Engineer or Architect of Record. Minimal time is included for new RFIs or submittals. The HNTB team will continue to use core team members to perform most on-site functions and will continue to efficiently manage the EORs on an as-needed basis. This is the basis for the fees outlined below.

SCHEDULE:

The schedule for this work will run from NTP through the project substantial completion of 1095 calendar days, project final completion of 120 calendar days and final closeout of 60 calendar days for a total of 1275 calendar days.

The proposed lump sum and not-to exceed fees for our MWBE and LDB participation on the team are summarized in the following table.

GOAA South Terminal C Phase 1X					
BP-S195 Construction Phase Services and Closeout (Airside Concourse 4-Gates - ASC)					
8/26/2022					
Firm	**MWBE**	**LDB**	**NTE Fee**	**Lump Sum Fee**	**Role**
HNTB Corporation			$ 1,366,641.00	$ 3,298,315	Prime Consultant-Architect of Record
Baker Barrios Architects	13.1%		$ 1,036,800.00		Associate Architect
HLB Design	2.2%		$ 174,570.00		Architectural Lighting Design
Jensen Hughes			$ 51,480.00		Fire Protection Engineering
Lerch Bates, inc.			$ 182,540.00		Vertical Transportation Design
MLM Martin Architects	19.7%		$ 1,556,713.00		Associate Architect
Ramski & Company		2.1%	$ 169,153.00		Associate Architect
Selbert Perkins	0.9%		$ 69,400.00		Signage/Wayfinding Design
Subtotal	**35.9%**	**2.1%**	**$ 4,607,297.00**	**$ 3,298,315**	
C&S Engineers			$ 342,378.00		Structural Design
Base Consultants, inc.	24.2%		$ 109,376.00		Structural Design
Subtotal	**24.2%**		**$ 451,754.00**		
Kimley-Horn			$ 121,749.00		Civil Design
Avcon, Inc.	24.8%		$ 49,166.00		Structural/Lighting Design
TY Lin International			$ 27,399.00		Utility Design
Subtotal	**24.8%**		**$ 198,314.00**		
Matern			$ 501,042.00		Electrical Design
Avcon, Inc.	3.5%		$ 20,482.00		Electrical Design
Burns Engineering, Inc.			$ 65,935.00		Electrical Design
Subtotal	**3.5%**		**$ 587,459.00**		
Syska Hennessy			$ 140,920.00		Mechanical Design
SGM Engineering, Inc.	31.4%		$ 66,590.00		Plumbing/Mechanical Design
Voltair, Inc.	2.3%		$ 4,844.00		Mechanical Design
Subtotal	**31.4%**		**$ 212,354.00**		
TY Lin International			$ 61,202.00		GSE Design
Avcon, Inc.	18.9%		$ 33,283.00		Structural/Pavement Marking Design
TLC Engineering			$ 66,918.00		Mechanical Design
Voltair, Inc.	8.4%		$ 14,784.00		Electrical Design
Subtotal	**27.3%**		**$ 176,187.00**		
Total Lump Sum Fee			**$**	**3,298,315**	
Total NTE Fee			**$**	**6,233,365**	
Total Contract			**$**	**9,531,680**	
MWBE	**32.9%**			**$ 3,136,008**	
LDB		**1.8%**		**$ 169,153**	

We trust this proposal is consistent with the understanding you have and will meet with your approval. Please let me know if you would like to discuss any of its elements. We sincerely appreciate the opportunity to continue to serve the Authority.

Sincerely,

HNTB Corporation

William G. Brooks, PE
Senior Program Director

Cc: Mark Birkebak, Director of Engineering, Greater Orlando Aviation Authority
Kathy Anderson, Manager, Contracts and Grants, Greater Orlando Aviation Authority
George Gilhooley, PE, Project Principal, HNTB
J.C. Arteaga, AIA, LEED AP, Architect of Record, HNTB
Mark Bryan, Project Business Manager, HNTB

Attachments: Fee Tables
Scope Documents
Truth in Negotiation Certification

EXHIBIT A
DESIGNER'S SCOPE OF SERVICES

Greater Orlando Aviation Authority

Phase 1X Construction Phase and Close Out Services Scope

Scope of Services

2.13 CONSTRUCTION PHASE

1. The Designer's role during the Construction Phase is to assist the Owner and PM/OAR in the administration of the construction contract. Specific duties of the Designer are further defined in the General Provisions, which are included by reference in the Agreement during the Construction Phase of the Project.

2. **Conformed Documents.** The Designer shall prepare the Conformed Specifications, Drawings and Plans and distribute to the Owner, Contractor and the PM/OAR. (See EDC 06)

3. **Site Visits.** The Designer shall make visits to the site at intervals appropriate to the various stages of construction in order to observe, as an experienced and qualified design professional, the progress and quality of the various aspects of the Contractor's Work. Such visits and observations by the Designer are not intended to be exhaustive or to extend to every aspect of the Work in progress, or to involve detailed inspections of the Work beyond the responsibilities specifically assigned to the Designer in this Agreement and the Contract Documents, but rather, entail a general observation of the Work based upon the Designer's exercise of professional judgment in accordance with the governing standard of care. PM/OAR will be responsible for checking that the Contractor is maintaining accurate and up-to-date As-Built Drawings on site. Based upon information obtained during such visits and such observations, the Designer shall endeavor to determine if such Work is proceeding in accordance with the Contract Documents, and the Designer shall prepare written reports to the Owner after each site visit detailing the progress and observed quality of the Work. Such reports shall specifically identify, following such general observation, any deviations from plans, specifications, or codes, any defects, and any unsafe conditions, identified by the Designer.

The Designer shall not, during such visits to the site, or as a result of such observations of the Contractor's Work in progress, supervise, direct or have control over the Contractor's Work nor shall the Designer have authority over or responsibility for the

means, methods, techniques, sequences or procedures of construction selected by the Contractor, for safety precautions and programs incident to the Work of the Contractor or for any failure of the Contractor to comply with laws, rules, regulations, ordinances, codes or orders applicable to the Contractor's furnishing and performing the Work. Accordingly, the Designer neither guarantees the performance of any Contractor nor assumes responsibility for any Contractor's failure to furnish and perform its Work in accordance with the Contract Documents.

During such visits and on the basis of such observations, the Designer shall submit a written recommendation to the PM/OAR, with a copy to the Owner, recommending disapproval of or rejection of the Contractor's Work while it is in progress or after completion if the Designer believes that such Work will not produce a completed Project that conforms generally to the Contract Documents or that it will prejudice the integrity of the design concept of the completed Project as a functioning whole as indicated in the Contract Documents.

4. **RFIs/DSIs.** The Designer shall issue necessary clarifications and interpretations of the Contract Documents as appropriate, and when requested by the PM/OAR, to allow the orderly completion of the Work. Such clarifications and interpretations shall be consistent with the intent of and reasonably inferable from the Contract Documents and consistent with the Owner's best interests, considering cost and schedule impacts when applicable.

5. **Contract Modifications**. The Designer, when requested by the PM/OAR, shall review all requests for contingency caused by unforeseen conditions or design issues and respond to the PM/OAR within five (5) business days with an opinion regarding whether the condition encountered was unforeseen or otherwise respond to the request as applicable. The Designer shall submit all proposed bulletins to the PM/OAR.

When specifically requested by the Owner, the Designer shall prepare, reproduce and distribute drawings and specifications to describe the changes in the Work, and shall assist with the permitting of same.

6. **Shop Drawings and Samples.** The Designer shall review and take other appropriate action in respect of Shop Drawings and Samples and other data which the Contractor is required to submit, but only for conformance with the information given in the Contract Documents and compatibility with the design concept for the completed Project as a functioning whole as indicated in the Contract Documents. Such reviews and other action will not extend to means, methods, techniques, sequences or procedures of construction or to safety precautions and programs incident thereto.

7. **Substitutions**. The Designer will not evaluate or determine the acceptability of substitute materials and equipment proposed by the Contractor. In the event the Owner requests such a review, this will constitute additional work and a proposal will be developed by the Designer for review and acceptance by the Owner prior to any work. Following Owner approval, the Designer will then submit a written recommendation to the PM/OAR.

8. **Inspections**. The Designer may require special inspections or tests of the Work, and shall receive and review all certificates of inspections, tests and approvals required by laws, rules, regulations, ordinances, codes, orders or the Contract Documents. The Designer's review of such certificates will be for the purpose of determining that the results certified include compliance with the Contract Documents and will not constitute an independent evaluation that the content or procedures of such inspections, tests or approvals comply with the requirements of the Contract Documents. The Designer shall be entitled to rely on the results of such tests.

9. **Claims**. Upon request of the Owner, the Designer shall render its opinion on all claims relating to the acceptability of the Work, execution and progress of the Work, or interpretations of the Contract Documents. In rendering such opinions, the Designer shall be fair and not show partiality to the Owner or Contractor.

10. **Applications for Payment**. PM/OAR will handle any applications for payment.

11. **Substantial and Final Completion**. Following notice from the PM/OAR that the Contractor considers the entire Work ready for its intended use, the Designer, Owner and PM/OAR, accompanied by the Contractor, shall conduct an inspection to determine if the Work is substantially complete. If, after considering any objections of the Owner, Contractor and PM/OAR, the Designer considers the Work substantially complete, the Designer shall recommend the issuance of a Certificate of Substantial Completion to the Owner by the PM/OAR.

The Owner, PM/OAR and Designer shall conduct a final inspection to determine if the completed Work of the Contractor is acceptable so that the Designer may recommend, in writing, final payment to the Contractor.

2.14 PROJECT CLOSE-OUT

1. The PM/OAR will first have reviewed and accepted the Contractor's As-Built files when in their opinion they meet the intent of the of the Contract Documents and field observations. The Designer will then prepare the following:

   a. **Architectural Designer** - As-Built Construction Revit Model and 3D Shop Drawings are to be provided by the Contractor to the Designer. Architectural Designer shall update the Architectural Revit model files to conform to the construction model that results in a complete Record model representing all architectural as-builts, RFI responses, Bulletins, DSIs, or other document modifications, as may be required by the BIM Implementation/Execution Plan. The Architectural Designer shall provide Revit, CAD, and pdf files with "Record Document" stamp by the Architect of Record.

   b. **Other Designers – Building**: Non-architectural designers shall provide the latest model that incorporates all RFI responses, Bulletins, DSIs, or other document modifications and shall provide the associated Revit, CAD and PDF files with a "Record Document" stamp by the Engineer of Record.

   c. **Other Designers – Civil**: Designer shall prepare the Record Documents based upon the As-Built Drawings and Documents received from the

PM/OAR. The Civil Designer shall prepare a complete set of Record Documents representing, to the best of their knowledge, the as-built conditions of the Work, as further detailed in EDC-06 for City of Orlando and OUC related sheets only. For all other sheets, the Civil Designer will provide the latest model that incorporates all RFI responses, Bulletins, DSIs, or other document modifications and shall provide all associated CAD and PDF files with a "Record Document" stamp by the Engineer of Record.

2. The Designer shall review all Close-out Documents and Manuals that are submitted by the Contractor to the PM/OAR for conformance with the Contract Documents.
3. The Designer shall assist the Owner with fulfilling LEED 4.0 close-out requirements upon request.

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2023 - 12 Months)

LUMP SUM							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	HNTB Corporation	Senior Program Director II	1,706.00	$286.00	$487,916.00	$286.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	HNTB Corporation	Senior Project Manager	853.00	$219.00	$186,807.00	$219.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	HNTB Corporation	Assistant Project Manager	853.00	$153.00	$130,509.00	$153.00
			Sub-Total	**3,412.00**		**$805,232.00**	**$236.00**
			Total	**3,412.00**		**$805,232.00**	**$236.00**

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2024 - 12 Months)

LUMP SUM							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	HNTB Corporation	Senior Program Director II	1,824.00	$300.00	$547,200.00	$300.00
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	HNTB Corporation	Senior Project Manager	912.00	$230.00	$209,760.00	$230.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	HNTB Corporation	Assistant Project Manager	912.00	$161.00	$146,832.00	$161.00
			Sub-Total	**3,648.00**		**$903,792.00**	**$247.75**
			Total	**3,648.00**		**$903,792.00**	**$247.75**

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2025 - 12 Months)

LUMP SUM							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	HNTB Corporation	Senior Program Director II	2,040.00	$315.00	$642,600.00	$315.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	HNTB Corporation	Senior Project Manager	1,020.00	$242.00	$246,840.00	$242.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	HNTB Corporation	Assistant Project Manager	1,020.00	$169.00	$172,380.00	$169.00
			Sub-Total	**4,080.00**		**$1,061,820.00**	**$260.25**
			Total	**4,080.00**		**$1,061,820.00**	**$260.25**

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2026 - 6 Months)

LUMP SUM							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	HNTB Corporation	Senior Program Director II	936.00	$331.00	$309,816.00	$331.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	HNTB Corporation	Senior Project Manager	505.00	$254.00	$128,270.00	$254.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	HNTB Corporation	Assistant Project Manager	505.00	$177.00	$89,385.00	$177.00
			Sub-Total	**1,946.00**		**$527,471.00**	**$271.05**
			Total	**1,946.00**		**$527,471.00**	**$271.05**

BP-S195 Airside Concourse (ASC) - Construction Phase Services and Closeout (FY 2023 - 12 Months)

NOT-TO-EXCEED							
	Scope	Firm	GOAA-Approved - Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	HNTB Corporation	Chief Eng / Architect	53.00	$248.00	$13,144.00	$248.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	HNTB Corporation	Sr. Project Manager	627.00	$219.00	$137,313.00	$219.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	HNTB Corporation	Sr. Project Architect	512.00	$175.00	$89,600.00	$175.00
4	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	HNTB Corporation	Sr. Project Architect (Travel)	65.00	$233.00	$15,145.00	$233.00
5	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	HNTB Corporation	Project Architect	74.00	$138.00	$10,212.00	$138.00
6	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	HNTB Corporation	Architect /Designer	1,000.00	$107.00	$107,000.00	$107.00
7	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	HNTB Corporation	Administrative Assistant	26.00	$78.00	$2,028.00	$78.00
			Sub-Total	**2,357.00**		**$374,442.00**	**$158.86**
			Total	**2,357.00**		**$374,442.00**	**$158.86**

BP-S195 Airside Concourse (ASC) - Construction Phase Services and Closeout (FY 2024 - 12 Months)

NOT-TO-EXCEED							
	Scope	Firm	GOAA-Approved - Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	HNTB Corporation	Chief Eng / Architect	53.00	$260.00	$13,780.00	$260.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	HNTB Corporation	Sr. Project Manager	590.00	$230.00	$135,700.00	$230.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	HNTB Corporation	Sr. Project Architect	512.00	$184.00	$94,208.00	$184.00
4	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	HNTB Corporation	Sr. Project Architect (Travel)	128.00	$242.00	$30,976.00	$242.00
5	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	HNTB Corporation	Project Architect	96.00	$145.00	$13,920.00	$145.00
6	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	HNTB Corporation	Architect /Designer	1,021.00	$112.00	$114,352.00	$112.00
7	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	HNTB Corporation	Administrative Assistant	26.00	$82.00	$2,132.00	$82.00
			Sub-Total	**2,426.00**		**$405,068.00**	**$166.97**
			Total	**2,426.00**		**$405,068.00**	**$166.97**

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2025 - 12 Months)

NOT-TO-EXCEED							
	Scope	**Firm**	**GOAA-Approved - Job Classification**	**Hours**	**GOAA Approved Rate**	**Fees**	**Avg Rate**
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	HNTB Corporation	Chief Eng / Architect	53.00	$273.00	$14,469.00	$273.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	HNTB Corporation	Sr. Project Manager	590.00	$242.00	$142,780.00	$242.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	HNTB Corporation	Sr. Project Architect	512.00	$193.00	$98,816.00	$193.00
4	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	HNTB Corporation	Sr. Project Architect (Travel)	128.00	$251.00	$32,128.00	$251.00
5	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	HNTB Corporation	Project Architect	96.00	$152.00	$14,592.00	$152.00
6	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	HNTB Corporation	Architect /Designer	1,021.00	$118.00	$120,478.00	$118.00
7	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	HNTB Corporation	Administrative Assistant	26.00	$86.00	$2,236.00	$86.00
			Sub-Total	**2,426.00**		**$425,499.00**	**$175.39**
			Total	**2,426.00**		**$425,499.00**	**$175.39**

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2026 - 6 Months)

NOT-TO-EXCEED							
	Scope	Firm	GOAA-Approved - Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	HNTB Corporation	Chief Eng / Architect	17.00	$287.00	$4,879.00	$257.75
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	HNTB Corporation	Sr. Project Manager	197.00	$254.00	$50,038.00	$228.47
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	HNTB Corporation	Sr. Project Architect	171.00	$203.00	$34,713.00	$182.34
4	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	HNTB Corporation	Sr. Project Architect (Travel)	24.00	$261.00	$6,264.00	$238.22
5	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	HNTB Corporation	Project Architect	9.00	$160.00	$1,440.00	$142.93
6	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	HNTB Corporation	Architect /Designer	512.00	$124.00	$63,488.00	$111.43
7	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	HNTB Corporation	Administrative Assistant	9.00	$90.00	$810.00	$81.03
			Sub-Total	**939.00**		**$161,632.00**	**$172.13**
			Total	**939.00**		**$161,632.00**	**$172.13**

BP-S195 - ASC CPS and Closeout Services (FY 2023 - 12 Months)

	Not-To-Exceed						
	Scope	Firm	GOAA-Approved - Job Classification	Hours	GOAA Approved Bill Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Baker Barrios Architects, Inc.	Principal-in-Charge	12.00	$335.00	$4,020.00	$335.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Baker Barrios Architects, Inc.	Project Construction Manager	1,920.00	$153.00	$293,760.00	$153.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Baker Barrios Architects, Inc.	Clerical	24.00	$52.00	$1,248.00	$52.00
			Sub-Total	**1,956.00**		**$299,028.00**	**$152.88**
			Total	**1,956.00**		**$299,028.00**	**$152.88**

BP-S195 - ASC CPS and Closeout Services (FY 2024 - 12 Months)

	Not-To-Exceed						
	Scope	Firm	GOAA-Approved - Job Classification	Hours	GOAA Approved Bill Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Baker Barrios Architects, Inc.	Principal-in-Charge	12.00	$345.00	$4,140.00	$345.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Baker Barrios Architects, Inc.	Project Construction Manager	1,920.00	$158.00	$303,360.00	$158.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Baker Barrios Architects, Inc.	Clerical	24.00	$54.00	$1,296.00	$54.00
			Sub-Total	**1,956.00**		**$308,796.00**	**$157.87**
			Total	**1,956.00**		**$308,796.00**	**$157.87**

BP-S195 - ASC CPS and Closeout Services (FY 2025 - 12 Months)

	Not-To-Exceed						
	Scope	Firm	GOAA-Approved - Job Classification	Hours	GOAA Approved Bill Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Baker Barrios Architects, Inc.	Principal-in-Charge	12.00	$355.00	$4,260.00	$355.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Baker Barrios Architects, Inc.	Project Construction Manager	1,920.00	$163.00	$312,960.00	$163.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Baker Barrios Architects, Inc.	Clerical	24.00	$56.00	$1,344.00	$56.00
			Sub-Total	**1,956.00**		**$318,564.00**	**$162.87**
			Total	**1,956.00**		**$318,564.00**	**$162.87**

BP-S195 - ASC CPS and Closeout Services (FY 2026 - 6 Months)

	Not-To-Exceed						
	Scope	Firm	GOAA-Approved - Job Classification	Hours	GOAA Approved Bill Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Baker Barrios Architects, Inc.	Principal-in-Charge	6.00	$366.00	$2,196.00	$366.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Baker Barrios Architects, Inc.	Project Construction Manager	640.00	$168.00	$107,520.00	$168.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Baker Barrios Architects, Inc.	Clerical	12.00	$58.00	$696.00	$58.00
			Sub-Total	**658.00**		**$110,412.00**	**$167.80**
			Total	**658.00**		**$110,412.00**	**$167.80**

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2023 - 12 Months)

Not-To-Exceed							
	Scope	Firm	GOAA-Approved - Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Horton Lees Brogden (HLB) Lighting Design	Principal	100.00	$205.00	$20,500.00	$205.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Horton Lees Brogden (HLB) Lighting Design	Senior Associate	40.00	$147.00	$5,880.00	$147.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Horton Lees Brogden (HLB) Lighting Design	Associate	40.00	$125.00	$5,000.00	$125.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Horton Lees Brogden (HLB) Lighting Design	Senior Designer	40.00	$114.00	$4,560.00	$114.00
4	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Horton Lees Brogden (HLB) Lighting Design	Designer	40.00	$85.00	$3,400.00	$85.00
5	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Horton Lees Brogden (HLB) Lighting Design	Design Assistant	40.00	$69.00	$2,760.00	$69.00
			Sub-Total	**300.00**		**$42,100.00**	**$140.33**
			Total	**300.00**		**$42,100.00**	**$140.33**

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2024 - 12 Months)

Not-To-Exceed							
	Scope	Firm	GOAA-Approved - Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Horton Lees Brogden (HLB) Lighting Design	Principal	100.00	$211.00	$21,100.00	$211.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Horton Lees Brogden (HLB) Lighting Design	Senior Associate	40.00	$151.00	$6,040.00	$151.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Horton Lees Brogden (HLB) Lighting Design	Associate	40.00	$129.00	$5,160.00	$129.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Horton Lees Brogden (HLB) Lighting Design	Senior Designer	40.00	$117.00	$4,680.00	$117.00
4	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Horton Lees Brogden (HLB) Lighting Design	Designer	40.00	$88.00	$3,520.00	$88.00
5	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Horton Lees Brogden (HLB) Lighting Design	Design Assistant	40.00	$71.00	$2,840.00	$71.00
			Sub-Total	**300.00**		**$43,340.00**	**$144.47**
			Total	**300.00**		**$43,340.00**	**$144.47**

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2025 - 12 Months)

Not-To-Exceed							
	Scope	Firm	GOAA-Approved - Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Horton Lees Brogden (HLB) Lighting Design	Principal	100.00	$217.00	$21,700.00	$217.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Horton Lees Brogden (HLB) Lighting Design	Senior Associate	40.00	$156.00	$6,240.00	$156.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Horton Lees Brogden (HLB) Lighting Design	Associate	40.00	$133.00	$5,320.00	$133.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Horton Lees Brogden (HLB) Lighting Design	Senior Designer	40.00	$121.00	$4,840.00	$121.00
4	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Horton Lees Brogden (HLB) Lighting Design	Designer	40.00	$91.00	$3,640.00	$91.00
5	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Horton Lees Brogden (HLB) Lighting Design	Design Assistant	40.00	$73.00	$2,920.00	$73.00
			Sub-Total	**300.00**		**$44,660.00**	**$148.87**
			Total	**300.00**		**$44,660.00**	**$148.87**

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2026 - 6 Months)

Not-To-Exceed							
	Scope	Firm	GOAA-Approved - Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Horton Lees Brogden (HLB) Lighting Design	Principal	80.00	$224.00	$17,920.00	$224.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Horton Lees Brogden (HLB) Lighting Design	Senior Associate	40.00	$161.00	$6,440.00	$161.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Horton Lees Brogden (HLB) Lighting Design	Associate	50.00	$137.00	$6,850.00	$137.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Horton Lees Brogden (HLB) Lighting Design	Senior Designer	52.00	$125.00	$6,500.00	$125.00
4	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Horton Lees Brogden (HLB) Lighting Design	Designer	40.00	$94.00	$3,760.00	$94.00
5	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Horton Lees Brogden (HLB) Lighting Design	Design Assistant	40.00	$75.00	$3,000.00	$75.00
			Sub-Total	**302.00**		**$44,470.00**	**$147.25**
			Total	**302.00**		**$44,470.00**	**$147.25**

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2023 - 12 Months)

Not-To-Exceed							
	Scope	Firm	GOAA-Approved - Job Classification	Hours	GOAA Approved Bill Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Jensen Hughes	QA/Sr. Principal Engineer	8.00	$288.00	$2,304.00	$288.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Jensen Hughes	Sr. Project Manager (FP)	4.00	$288.00	$1,152.00	$288.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Jensen Hughes	Senior Fire Protection Engineer	40.00	$209.00	$8,360.00	$209.00
4	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Jensen Hughes	Staff Fire Protection Engineer	16.00	$163.00	$2,608.00	$163.00
			Sub-Total	**68.00**		**$14,424.00**	**$212.12**
			Total	**68.00**		**$14,424.00**	**$212.12**

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2024 - 12 Months)

Not-To-Exceed							
	Scope	Firm	GOAA-Approved - Job Classification	Hours	GOAA Approved Bill Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Jensen Hughes	QA/Sr. Principal Engineer	8.00	$297.00	$2,376.00	$297.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Jensen Hughes	Sr. Project Manager (FP)	8.00	$297.00	$2,376.00	$297.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Jensen Hughes	Senior Fire Protection Engineer	16.00	$215.00	$3,440.00	$215.00
4	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Jensen Hughes	Staff Fire Protection Engineer	8.00	$168.00	$1,344.00	$168.00
			Sub-Total	**40.00**		**$9,536.00**	**$238.40**
			Total	**40.00**		**$9,536.00**	**$238.40**

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2024 - 12 Months)

Not-To-Exceed							
	Scope	Firm	GOAA-Approved - Job Classification	Hours	GOAA Approved Bill Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Jensen Hughes	QA/Sr. Principal Engineer	8.00	$297.00	$2,376.00	$297.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Jensen Hughes	Sr. Project Manager (FP)	8.00	$297.00	$2,376.00	$297.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Jensen Hughes	Senior Fire Protection Engineer	16.00	$215.00	$3,440.00	$215.00
4	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Jensen Hughes	Staff Fire Protection Engineer	8.00	$168.00	$1,344.00	$168.00
			Sub-Total	**40.00**		**$9,536.00**	**$238.40**
			Total	**40.00**		**$9,536.00**	**$238.40**

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2026 - 6 Months)

Not-To-Exceed							
	Scope	**Firm**	**GOAA-Approved - Job Classification**	**Hours**	**GOAA Approved Bill Rate**	**Fees**	**Avg Rate**
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Jensen Hughes	QA/Sr. Principal Engineer	16.00	$315.00	$5,040.00	$315.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Jensen Hughes	Sr. Project Manager (FP)	8.00	$315.00	$2,520.00	$315.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Jensen Hughes	Senior Fire Protection Engineer	32.00	$228.00	$7,296.00	$228.00
4	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Jensen Hughes	Staff Fire Protection Engineer	16.00	$178.00	$2,848.00	$178.00
			Sub-Total	**72.00**		**$17,704.00**	**$245.89**
			Total	**72.00**		**$17,704.00**	**$245.89**

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2026 - 6 Months)

Not-To-Exceed							
	Scope	**Firm**	**GOAA-Approved - Job Classification**	**Hours**	**GOAA Approved Bill Rate**	**Fees**	**Avg Rate**
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Jensen Hughes	QA/Sr. Principal Engineer	16.00	$315.00	$5,040.00	$315.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Jensen Hughes	Sr. Project Manager (FP)	8.00	$315.00	$2,520.00	$315.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Jensen Hughes	Senior Fire Protection Engineer	32.00	$228.00	$7,296.00	$228.00
4	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Jensen Hughes	Staff Fire Protection Engineer	16.00	$178.00	$2,848.00	$178.00
			Sub-Total	**72.00**		**$17,704.00**	**$245.89**
			Total	**72.00**		**$17,704.00**	**$245.89**

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2024 - 12 Months)

Not-To-Exceed							
	Scope	Firm	GOAA-Approved - Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Lerch Bates	Principal	50.00	$267.00	$13,350.00	$267.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Lerch Bates	Sr. Project Manager	138.00	$229.00	$31,602.00	$229.00
			Sub-Total	**188.00**		**$44,952.00**	**$239.11**
			Total	**188.00**		**$44,952.00**	**$239.11**

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2025 - 12 Months)

Not-To-Exceed							
	Scope	**Firm**	**GOAA-Approved - Job Classification**	**Hours**	**GOAA Approved Rate**	**Fees**	**Avg Rate**
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Lerch Bates	Principal	50.00	$275.00	$13,750.00	$275.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Lerch Bates	Sr. Project Manager	138.00	$236.00	$32,568.00	$236.00
			Sub-Total	**188.00**		**$46,318.00**	**$246.37**
			Total	**188.00**		**$46,318.00**	**$246.37**

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2026 - 6 Months)

Not-To-Exceed							
	Scope	**Firm**	**GOAA-Approved - Job Classification**	**Hours**	**GOAA Approved Rate**	**Fees**	**Avg Rate**
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Lerch Bates	Principal	50.00	$283.00	$14,150.00	$283.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Lerch Bates	Sr. Project Manager	138.00	$243.00	$33,534.00	$243.00
			Sub-Total	**188.00**		**$47,684.00**	**$253.64**
			Total	**188.00**		**$47,684.00**	**$253.64**

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2023 - 12 Months)

Not-To-Exceed							
	Scope	Firm	GOAA-Approved - Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	MLM-Martin Architects Inc.	Project Manager	520.00	$146.00	$75,920.00	$146.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	MLM-Martin Architects Inc.	Revit II	200.00	$101.00	$20,200.00	$101.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	MLM-Martin Architects Inc.	Principal	1,040.00	$146.00	$151,840.00	$146.00
4	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	MLM-Martin Architects Inc.	Construction Admin	1,333.00	$115.00	$153,295.00	$115.00
			Sub-Total	**3,093.00**		**$401,255.00**	**$129.73**
			Total	**3,093.00**		**$401,255.00**	**$129.73**

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2024 - 12 Months)

Not-To-Exceed							
	Scope	**Firm**	**GOAA-Approved - Job Classification**	**Hours**	**GOAA Approved Rate**	**Fees**	**Avg Rate**
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	MLM-Martin Architects Inc.	Project Manager	520.00	$150.00	$78,000.00	$150.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	MLM-Martin Architects Inc.	Revit II	200.00	$104.00	$20,800.00	$104.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	MLM-Martin Architects Inc.	Principal	1,040.00	$150.00	$156,000.00	$150.00
4	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	MLM-Martin Architects Inc.	Construction Admin	1,431.00	$118.00	$168,858.00	$118.00
			Sub-Total	**3,191.00**		**$423,658.00**	**$132.77**
			Total	**3,191.00**		**$423,658.00**	**$132.77**

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2025 - 12 Months)

Not-To-Exceed							
	Scope	Firm	GOAA-Approved - Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	MLM-Martin Architects Inc.	Project Manager	520.00	$155.00	$80,600.00	$155.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	MLM-Martin Architects Inc.	Revit II	200.00	$107.00	$21,400.00	$107.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	MLM-Martin Architects Inc.	Principal	1,040.00	$155.00	$161,200.00	$155.00
4	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	MLM-Martin Architects Inc.	Construction Admin	1,920.00	$122.00	$234,240.00	$122.00
			Sub-Total	**3,680.00**		**$497,440.00**	**$135.17**
			Total	**3,680.00**		**$497,440.00**	**$135.17**

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2026 - 6 Months)

Not-To-Exceed							
	Scope	Firm	GOAA-Approved - Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	MLM-Martin Architects Inc.	Project Manager	217.00	$160.00	$34,720.00	$160.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	MLM-Martin Architects Inc.	Revit II	84.00	$110.00	$9,240.00	$110.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	MLM-Martin Architects Inc.	Principal	434.00	$160.00	$69,440.00	$160.00
4	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	MLM-Martin Architects Inc.	Construction Admin	960.00	$126.00	$120,960.00	$126.00
			Sub-Total	**1,695.00**		**$234,360.00**	**$138.27**
			Total	**1,695.00**		**$234,360.00**	**$138.27**

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2023 - 12 Months)

Not-To Exceed							
	Scope	Firm	GOAA-Approved - Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Ramski & Company	Director of Design	24.00	$133.00	$3,192.00	$133.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Ramski & Company	BIM Manager	29.00	$110.00	$3,190.00	$110.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Ramski & Company	Office Manager	6.00	$80.00	$480.00	$80.00
4	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Ramski & Company	Construction Administrator	140.00	$99.00	$13,860.00	$99.00
			Sub-Total	**199.00**		**$20,722.00**	**$104.13**
			Total	**199.00**		**$20,722.00**	

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2024 - 12 Months)

NOT-TO EXCEED FEES							
	Scope	Firm	GOAA-Approved - Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Ramski & Company	Director of Design	80.00	$137.00	$10,960.00	$137.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Ramski & Company	Interior Designer	40.00	$74.00	$2,960.00	$74.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Ramski & Company	BIM Manager	40.00	$113.00	$4,520.00	$113.00
4	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Ramski & Company	Office Manager	6.00	$82.00	$492.00	$82.00
5	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Ramski & Company	Construction Administrator	275.00	$102.00	$28,050.00	$102.00
			Sub-Total	**441.00**		**$46,982.00**	**$106.54**
			Total	**441.00**		**$46,982.00**	

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2025 - 12 Months)

NOT-TO EXCEED FEES							
	Scope	Firm	GOAA-Approved - Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Ramski & Company	Director of Design	80.00	$141.00	$11,280.00	$141.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Ramski & Company	Interior Designer	40.00	$76.00	$3,040.00	$76.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Ramski & Company	BIM Manager	40.00	$116.00	$4,640.00	$116.00
4	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Ramski & Company	Office Manager	6.00	$84.00	$504.00	$84.00
5	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Ramski & Company	Construction Administrator	283.00	$105.00	$29,715.00	$105.00
			Sub-Total	**449.00**		**$49,179.00**	**$109.53**
			Total	**449.00**		**$49,179.00**	

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2026 - 6 Months)

NOT-TO EXCEED FEES							
	Scope	Firm	GOAA-Approved - Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Ramski & Company	Director of Design	60.00	$145.00	$8,700.00	$145.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Ramski & Company	Interior Designer	38.00	$78.00	$2,964.00	$78.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Ramski & Company	BIM Manager	80.00	$119.00	$9,520.00	$119.00
4	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Ramski & Company	Office Manager	6.00	$87.00	$522.00	$87.00
5	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Ramski & Company	Construction Administrator	283.00	$108.00	$30,564.00	$108.00
			Sub-Total	**467.00**		**$52,270.00**	**$111.93**
			Total	**467.00**		**$52,270.00**	

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2023 - 12 Months)

	NOT-TO-EXCEED						
	Scope	**Firm**	**GOAA-Approved - Job Classification**	**Hours**	**GOAA Approved Bill Rate**	**Fees**	**Avg Rate**
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Selbert Perkins Design	Partner	6.00	$302.00	$1,812.00	$302.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Selbert Perkins Design	Design Director	60.00	$203.00	$12,180.00	$203.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Selbert Perkins Design	Project Manager	10.00	$131.00	$1,310.00	$131.00
4	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Selbert Perkins Design	Senior CADD Designer	21.00	$102.00	$2,142.00	$102.00
5	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Selbert Perkins Design	Designer	11.00	$66.00	$726.00	$66.00
6	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Selbert Perkins Design	Clerical	6.00	$60.00	$360.00	$60.00
			Sub-Total	**114.00**		**$18,530.00**	**$162.54**
			Total	**114.00**		**$18,530.00**	**$162.54**

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2024 - 12 Months)

NOT-TO-EXCEED							
	Scope	Firm	GOAA-Approved - Job Classification	Hours	GOAA Approved Bill Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Selbert Perkins Design	Partner	7.00	$311.00	$2,177.00	$311.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Selbert Perkins Design	Design Director	64.00	$209.00	$13,376.00	$209.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Selbert Perkins Design	Senior CADD Designer	30.00	$105.00	$3,150.00	$105.00
4	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Selbert Perkins Design	Clerical	7.00	$62.00	$434.00	$62.00
			Sub-Total	**108.00**		**$19,137.00**	**$177.19**
			Total	**108.00**		**$19,137.00**	**$177.19**

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2025 - 12 Months)

Not To Exceed							
	Scope	Firm	GOAA-Approved - Job Classification	Hours	GOAA Approved Bill Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Selbert Perkins Design	Partner	4.00	$320.00	$1,280.00	$320.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Selbert Perkins Design	Design Director	74.00	$215.00	$15,910.00	$215.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Selbert Perkins Design	Senior CADD Designer	20.00	$105.00	$2,100.00	$105.00
4	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Selbert Perkins Design	Clerical	5.00	$62.00	$310.00	$62.00
			Sub-Total	**103.00**		**$19,600.00**	**$190.29**
			Total	**103.00**		**$19,600.00**	**$190.29**

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2026 - 6 Months)

Not To Exceed							
	Scope	**Firm**	**GOAA-Approved - Job Classification**	**Hours**	**GOAA Approved Bill Rate**	**Fees**	**Avg Rate**
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Selbert Perkins Design	Partner	4.00	$320.00	$1,280.00	$320.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Selbert Perkins Design	Design Director	40.00	$215.00	$8,600.00	$215.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Selbert Perkins Design	Project Manager	1.00	$139.00	$139.00	$139.00
4	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Selbert Perkins Design	Senior CADD Designer	16.00	$105.00	$1,680.00	$105.00
5	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Selbert Perkins Design	Clerical	7.00	$62.00	$434.00	$62.00
			Sub-Total	**68.00**		**$12,133.00**	**$178.43**
			Total	**68.00**		**$12,133.00**	**$178.43**

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2023 - 12 Months)

NOT-TO-EXCEED							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	C&S Engineers Inc	Principal	275.00	$221.00	$60,775.00	$221.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	C&S Engineers Inc	Principal Travel	120.00	$267.00	$32,040.00	$267.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	C&S Engineers Inc	Senior Project Manager	151.00	$178.00	$26,878.00	$178.00
4	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	C&S Engineers Inc	Senior Engineer	251.00	$127.00	$31,877.00	$127.00
5	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	C&S Engineers Inc	Engineer	150.00	$106.00	$15,900.00	$106.00
6	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Base Consulting	Senior PM	16.00	$194.00	$3,104.00	$194.00
7	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Base Consulting	Project Engineer	151.00	$117.00	$17,667.00	$117.00
8	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Base Consulting	Senior Project Engineer	100.00	$143.00	$14,300.00	$143.00

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2023 - 12 Months)

NOT-TO-EXCEED							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
9	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Base Consulting	Project Manager	90.00	$172.00	$15,480.00	$172.00
10	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Base Consulting	BIM Manager	33.00	$91.00	$3,003.00	$91.00
			Sub-Total	**1,337.00**		**$221,024.00**	**$165.31**
			Total	**1,337.00**		**$221,024.00**	**$165.31**

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2024 - 12 Months)

NOT-TO-EXCEED							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	C&S Engineers Inc	Principal	150.00	$228.00	$34,200.00	$228.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	C&S Engineers Inc	Principal Travel	72.00	$275.00	$19,800.00	$275.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	C&S Engineers Inc	Senior Project Manager	100.00	$183.00	$18,300.00	$183.00
4	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	C&S Engineers Inc	Senior Engineer	155.00	$131.00	$20,305.00	$131.00
5	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	C&S Engineers Inc	Engineer	100.00	$109.00	$10,900.00	$109.00
6	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Base Consulting	Senior PM	10.00	$200.00	$2,000.00	$200.00
7	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Base Consulting	Project Engineer	95.00	$121.00	$11,495.00	$121.00
8	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Base Consulting	Senior Project Engineer	39.00	$147.00	$5,733.00	$147.00
9	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Base Consulting	Project Manager	64.00	$177.00	$11,328.00	$177.00
10	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Base Consulting	BIM Manager	26.00	$94.00	$2,444.00	$94.00
			Sub-Total	**811.00**		**$136,505.00**	**$168.32**
			Total	**811.00**		**$136,505.00**	**$168.32**

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2025 - 12 Months)

NOT-TO-EXCEED							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	C&S Engineers Inc	Principal	93.00	$235.00	$21,855.00	$235.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	C&S Engineers Inc	Principal Travel	20.00	$283.00	$5,660.00	$283.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	C&S Engineers Inc	Senior Project Manager	40.00	$188.00	$7,520.00	$188.00
4	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	C&S Engineers Inc	Senior Engineer	100.00	$135.00	$13,500.00	$135.00
5	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	C&S Engineers Inc	Engineer	41.00	$112.00	$4,592.00	$112.00
6	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Base Consulting	Senior PM	6.00	$206.00	$1,236.00	$206.00
7	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Base Consulting	Project Engineer	45.00	$125.00	$5,625.00	$125.00
8	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Base Consulting	Senior Project Engineer	22.00	$151.00	$3,322.00	$151.00
9	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Base Consulting	Project Manager	30.00	$182.00	$5,460.00	$182.00
10	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Base Consulting	BIM Manager	14.00	$97.00	$1,358.00	$97.00
			Sub-Total	**411.00**		**$70,128.00**	**$170.63**
			Total	**411.00**		**$70,128.00**	**$170.63**

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2026 - 6 Months)

NOT-TO-EXCEED							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	C&S Engineers Inc	Principal	40.00	$242.00	$9,680.00	$242.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	C&S Engineers Inc	Principal Travel	12.00	$291.00	$3,492.00	$291.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	C&S Engineers Inc	Senior Engineer	21.00	$139.00	$2,919.00	$139.00
4	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	C&S Engineers Inc	Engineer	19.00	$115.00	$2,185.00	$115.00
5	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Base Consulting	Senior PM	3.00	$212.00	$636.00	$212.00
6	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Base Consulting	Project Engineer	15.00	$129.00	$1,935.00	$129.00
7	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Base Consulting	Senior Project Engineer	5.00	$156.00	$780.00	$156.00
8	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Base Consulting	Project Manager	10.00	$187.00	$1,870.00	$187.00
9	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Base Consulting	BIM Manager	6.00	$100.00	$600.00	$100.00
			Sub-Total	**131.00**		**$24,097.00**	**$183.95**
			Total	**131.00**		**$24,097.00**	**$183.95**

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2023 - 12 Months)

Not-to-Exceed							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Kimley-Horn and Associates, Inc.	Senior Project Manager	25.00	$242.00	$6,050.00	$242.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Kimley-Horn and Associates, Inc.	Senior Program Manager	2.00	$267.00	$534.00	$267.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Kimley-Horn and Associates, Inc.	Senior Engineer	224.00	$191.00	$42,784.00	$191.00
4	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Kimley-Horn and Associates, Inc.	Engineer	224.00	$143.00	$32,032.00	$143.00
5	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Kimley-Horn and Associates, Inc.	Senior CADD Designer	2.00	$115.00	$230.00	$115.00
6	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Kimley-Horn and Associates, Inc.	Clerical	126.00	$79.00	$9,954.00	$79.00
7	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Senior Project Manager	17.00	$243.00	$4,131.00	$243.00

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2023 - 12 Months)

Not-to-Exceed							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
8	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Project Manager	42.00	$203.00	$8,526.00	$203.00
9	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Senior Engineer	57.00	$148.00	$8,436.00	$148.00
10	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Project Engineer/Designer	92.00	$117.00	$10,764.00	$117.00
11	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Senior CADD Designer	23.00	$109.00	$2,507.00	$109.00
12	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Administrative	38.00	$68.00	$2,584.00	$68.00
13	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	TY Lin International	Principal	18.00	$249.00	$4,482.00	$249.00
14	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	TY Lin International	Senior CADD Designer	12.00	$100.00	$1,200.00	$100.00

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2023 - 12 Months)

Not-to-Exceed							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
15	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	TY Lin International	Senior Engineer	68.00	$175.00	$11,900.00	$175.00
16	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	TY Lin International	Project Engineer	15.00	$150.00	$2,250.00	$150.00
17	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	TY Lin International	Clerical	8.00	$54.00	$432.00	$54.00
			Sub-Total	**993.00**		**$148,796.00**	**$149.84**
			Total	**993.00**		**$148,796.00**	**$149.84**

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2024 - 6 Months)

Not-To-Exceed							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Kimley-Horn and Associates, Inc.	Senior Project Manager	5.00	$249.00	$1,245.00	$249.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Kimley-Horn and Associates, Inc.	Senior Engineer	63.00	$197.00	$12,411.00	$197.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Kimley-Horn and Associates, Inc.	Engineer	63.00	$147.00	$9,261.00	$147.00
4	P1X Airfield Civil (AFC) Construction Phase Services (Oct 1, 2023 thru Apr 28, 2024)	Kimley-Horn and Associates, Inc.	Senior CADD Designer	24.00	$118.00	$2,832.00	$118.00
5	P1X Airfield Civil (AFC) Construction Phase Services (Oct 1, 2023 thru Apr 28, 2024)	Kimley-Horn and Associates, Inc.	CADD Technician	24.00	$103.00	$2,472.00	$103.00
6	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Kimley-Horn and Associates, Inc.	Clerical	24.00	$81.00	$1,944.00	$81.00
7	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Senior Project Manager	7.00	$250.00	$1,750.00	$250.00
8	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Project Manager	14.00	$209.00	$2,926.00	$209.00

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2024 - 6 Months)

Not-To-Exceed							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
9	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Senior Engineer	12.00	$152.00	$1,824.00	$152.00
10	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Project Engineer/Designer	24.00	$121.00	$2,904.00	$121.00
11	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Senior CADD Designer	22.00	$112.00	$2,464.00	$112.00
12	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Administrative	5.00	$70.00	$350.00	$70.00
13	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	TY Lin International	Principal	4.00	$256.00	$1,024.00	$256.00
14	P1X Airfield Civil (AFC) Construction Phase Services (Oct 1, 2023 thru Apr 28, 2024)	TY Lin International	Senior CADD Designer	3.00	$103.00	$309.00	$103.00
15	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	TY Lin International	Senior Engineer	23.00	$180.00	$4,140.00	$180.00
16	P1X Airfield Civil (AFC) Construction Phase Services (Oct 1, 2023 thru Apr 28, 2024)	TY Lin International	Project Engineer	10.00	$155.00	$1,550.00	$155.00

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2024 - 6 Months)

Not-To-Exceed							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
17	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	TY Lin International	Clerical	2.00	$56.00	$112.00	$56.00
			Sub-Total	**329.00**		**$49,518.00**	**$150.51**
			Total	**329.00**		**$49,518.00**	**$150.51**

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2023 - 12 Months)

Not-To-Exceed							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Matern Professional Engineering, Inc.	Principal Engineer	52.00	$231.00	$12,012.00	$231.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Matern Professional Engineering, Inc.	Sr. Project Manager/ QC/Engineer V	144.00	$145.00	$20,880.00	$145.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Matern Professional Engineering, Inc.	Engineer/ Designer III/ Field Tech III	722.00	$91.00	$65,702.00	$91.00
4	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Matern Professional Engineering, Inc.	CADD Tech	433.00	$70.00	$30,310.00	$70.00
5	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Matern Professional Engineering, Inc.	Clerical	143.00	$69.00	$9,867.00	$69.00
6	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Project Manager	7.00	$203.00	$1,421.00	$203.00
7	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Senior Engineer	7.00	$148.00	$1,036.00	$148.00
8	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Project Engineer / Designer	22.00	$117.00	$2,574.00	$117.00
9	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Senior CADD Designer	44.00	$109.00	$4,796.00	$109.00
10	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Burns Engineering, Inc.	Principal	3.00	$263.00	$789.00	$263

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2023 - 12 Months)

Not-To-Exceed							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
11	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Burns Engineering, Inc.	Senior Project Manager	13.00	$269.00	$3,497.00	$269
12	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Burns Engineering, Inc.	Senior Engineer	22.00	$199.00	$4,378.00	$199
13	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Burns Engineering, Inc.	QA/QC Reviewer	44.00	$191.00	$8,404.00	$191
			Sub-Total	**1,656.00**		**$165,666.00**	**$100.04**
			Total	**1,656.00**		**$165,666.00**	**$100.04**

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2024 - 12 Months)

Not-To-Exceed							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Matern Professional Engineering, Inc.	Principal Engineer	53.00	$238.00	$12,614.00	$238.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Matern Professional Engineering, Inc.	Sr. Project Manager/ QC/Engineer V	144.00	$149.00	$21,456.00	$149.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Matern Professional Engineering, Inc.	Engineer/ Designer III/ Field Tech III	721.00	$94.00	$67,774.00	$94.00
4	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Matern Professional Engineering, Inc.	CADD Tech	433.00	$72.00	$31,176.00	$72.00
5	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Matern Professional Engineering, Inc.	Clerical	144.00	$71.00	$10,224.00	$71.00
6	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Project Manager	2.00	$209.00	$418.00	$209.00
7	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Senior Engineer	2.00	$152.00	$304.00	$152.00
8	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Project Engineer / Designer	7.00	$121.00	$847.00	$121.00
9	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Senior CADD Designer	22.00	$112.00	$2,464.00	$112.00
10	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Burns Engineering, Inc.	Principal	3.00	$271.00	$813.00	$271

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2024 - 12 Months)

Not-To-Exceed							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
11	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Burns Engineering, Inc.	Senior Project Manager	13.00	$277.00	$3,601.00	$277
12	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Burns Engineering, Inc.	Senior Engineer	22.00	$205.00	$4,510.00	$205
13	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Burns Engineering, Inc.	QA/QC Reviewer	44.00	$197.00	$8,668.00	$197
			Sub-Total	**1,610.00**		**$164,869.00**	**$102.40**
			Total	**1,610.00**		**$164,869.00**	**$102.40**

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2025 - 12 Months)

Not-To-Exceed							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Matern Professional Engineering, Inc.	Principal Engineer	53.00	$245.00	$12,985.00	$245.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Matern Professional Engineering, Inc.	Sr. Project Manager/ QC/Engineer V	143.00	$153.00	$21,879.00	$153.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Matern Professional Engineering, Inc.	Engineer/ Designer III/ Field Tech III	722.00	$97.00	$70,034.00	$97.00
4	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Matern Professional Engineering, Inc.	CADD Tech	433.00	$74.00	$32,042.00	$74.00
5	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Matern Professional Engineering, Inc.	Clerical	142.00	$73.00	$10,366.00	$73.00
6	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Project Manager	2.00	$215.00	$430.00	$215.00
7	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Senior Engineer	2.00	$157.00	$314.00	$157.00
8	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Project Engineer / Designer	7.00	$125.00	$875.00	$125.00
9	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Senior CADD Designer	22.00	$115.00	$2,530.00	$115.00
10	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Burns Engineering, Inc.	Principal	3.00	$279.00	$837.00	$279

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2025 - 12 Months)

Not-To-Exceed							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
11	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Burns Engineering, Inc.	Senior Project Manager	13.00	$285.00	$3,705.00	$285
12	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Burns Engineering, Inc.	Senior Engineer	22.00	$211.00	$4,642.00	$211
13	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Burns Engineering, Inc.	QA/QC Reviewer	44.00	$203.00	$8,932.00	$203
			Sub-Total	**1,608.00**		**$169,571.00**	**$105.45**
			Total	**1,608.00**		**$169,571.00**	**$105.45**

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2026 - 6 Months)

Not-To-Exceed							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Matern Professional Engineering, Inc.	Principal Engineer	55.00	$252.00	$13,860.00	$252.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Matern Professional Engineering, Inc.	Sr. Project Manager/ QC/Engineer V	42.00	$158.00	$6,636.00	$158.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Matern Professional Engineering, Inc.	Engineer/ Designer III/ Field Tech III	320.00	$100.00	$32,000.00	$100.00
4	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Matern Professional Engineering, Inc.	CADD Tech	250.00	$76.00	$19,000.00	$76.00
5	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Matern Professional Engineering, Inc.	Clerical	3.00	$75.00	$225.00	$75.00
6	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Project Manager	2.00	$221.00	$442.00	$221.00
7	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Senior Engineer	2.00	$162.00	$324.00	$162.00
8	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Project Engineer / Designer	5.00	$129.00	$645.00	$129.00
9	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Senior CADD Designer	9.00	$118.00	$1,062.00	$118.00
10	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Burns Engineering, Inc.	Principal	5.00	$287.00	$1,435.00	$287

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2026 - 6 Months)

Not-To-Exceed							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
11	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Burns Engineering, Inc.	Senior Project Manager	8.00	$294.00	$2,352.00	$294
12	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Burns Engineering, Inc.	Senior Engineer	22.00	$217.00	$4,774.00	$217
13	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Burns Engineering, Inc.	QA/QC Reviewer	22.00	$209.00	$4,598.00	$209
			Sub-Total	**745.00**		**$87,353.00**	**$117.25**
			Total	**745.00**		**$87,353.00**	**$117.25**

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2023 - 12 Months)

Not-To-Exceed							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Syska Hennessy Group	Principal (PIC)	8.00	$341.00	$2,728.00	$341.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Syska Hennessy Group	MP Design Director/Oversight	14.00	$255.00	$3,570.00	$255.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Syska Hennessy Group	Technical Manager	10.00	$232.00	$2,320.00	$232.00
4	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Syska Hennessy Group	Senior Project Manager	16.00	$215.00	$3,440.00	$215.00
5	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Syska Hennessy Group	Senior Engineer	124.00	$162.00	$20,088.00	$162.00
6	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Syska Hennessy Group	Engineer	64.00	$144.00	$9,216.00	$144.00
7	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Syska Hennessy Group	CAD/BIM Design Coordinator	40.00	$90.00	$3,600.00	$90.00
8	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	SGM Engineering, Inc.	Project Manager	40.00	$157.00	$6,280.00	$157.00
9	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	SGM Engineering, Inc.	Senior Engineer	48.00	$157.00	$7,536.00	$157.00
10	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	SGM Engineering, Inc.	Engineer	32.00	$104.00	$3,328.00	$104.00
11	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	SGM Engineering, Inc.	Construction Admin	32.00	$106.00	$3,392.00	$106.00

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2023 - 12 Months)

Not-To-Exceed							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
12	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Voltair	Senior Engineer	12.00	$106.00	$1,272.00	$106.00
			Sub-Total	**440.00**		**$66,770.00**	**$151.75**
			Total	**440.00**		**$66,770.00**	**$151.75**

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2024 - 12 Months)

Not-To-Exceed							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Syska Hennessy Group	Principal (PIC)	8.00	$351.00	$2,808.00	$351.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Syska Hennessy Group	MP Design Director/Oversight	16.00	$263.00	$4,208.00	$263.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Syska Hennessy Group	Technical Manager	4.00	$239.00	$956.00	$239.00
4	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Syska Hennessy Group	Senior Project Manager	16.00	$221.00	$3,536.00	$221.00
5	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Syska Hennessy Group	Senior Engineer	112.00	$167.00	$18,704.00	$167.00
6	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Syska Hennessy Group	Engineer	64.00	$148.00	$9,472.00	$148.00
7	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Syska Hennessy Group	CAD/BIM Design Coordinator	40.00	$93.00	$3,720.00	$93.00
8	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	SGM Engineering, Inc.	Project Manager	8.00	$162.00	$1,296.00	$162.00

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2024 - 12 Months)

Not-To-Exceed							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
9	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	SGM Engineering, Inc.	Senior Engineer	48.00	$162.00	$7,776.00	$162.00
10	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	SGM Engineering, Inc.	Engineer	32.00	$107.00	$3,424.00	$107.00
11	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	SGM Engineering, Inc.	Construction Admin	32.00	$109.00	$3,488.00	$109.00
12	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Voltair	Senior Engineer	12.00	$109.00	$1,308.00	$109.00
			Sub-Total	**392.00**		**$60,696.00**	**$154.84**

Total	**392.00**	**$60,696.00**	**$154.84**

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2025 - 12 Months)

Not-To-Exceed							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Syska Hennessy Group	Principal (PIC)	8.00	$362.00	$2,896.00	$362.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Syska Hennessy Group	MP Design Director/Oversight	16.00	$271.00	$4,336.00	$271.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Syska Hennessy Group	Technical Manager	8.00	$246.00	$1,968.00	$246.00
4	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Syska Hennessy Group	Senior Project Manager	16.00	$228.00	$3,648.00	$228.00
5	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Syska Hennessy Group	Senior Engineer	48.00	$172.00	$8,256.00	$172.00
6	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Syska Hennessy Group	Engineer	40.00	$152.00	$6,080.00	$152.00
7	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Syska Hennessy Group	CAD/BIM Design Coordinator	40.00	$96.00	$3,840.00	$96.00
8	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	SGM Engineering, Inc.	Project Manager	10.00	$167.00	$1,670.00	$167.00

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2025 - 12 Months)

Not-To-Exceed							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
9	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	SGM Engineering, Inc.	Senior Engineer	48.00	$167.00	$8,016.00	$167.00
10	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	SGM Engineering, Inc.	Engineer	32.00	$110.00	$3,520.00	$110.00
11	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	SGM Engineering, Inc.	Construction Admin	32.00	$112.00	$3,584.00	$112.00
12	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Voltair	Senior Engineer	12.00	$112.00	$1,344.00	$112.00
			Sub-Total	**310.00**		**$49,158.00**	**$158.57**

Total	**310.00**	**$49,158.00**	**$158.57**

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2026 - 6 Months)

Not-To-Exceed							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Syska Hennessy Group	MP Design Director/Oversight	8.00	$279.00	$2,232.00	$279.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Syska Hennessy Group	Technical Manager	16.00	$253.00	$4,048.00	$253.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Syska Hennessy Group	Senior Project Manager	10.00	$235.00	$2,350.00	$235.00
4	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Syska Hennessy Group	Senior Engineer	32.00	$177.00	$5,664.00	$177.00
5	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Syska Hennessy Group	Engineer	36.00	$157.00	$5,652.00	$157.00
6	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Syska Hennessy Group	CAD/BIM Design Coordinator	16.00	$99.00	$1,584.00	$99.00
7	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	SGM Engineering, Inc.	Project Manager	16.00	$172.00	$2,752.00	$172.00
8	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	SGM Engineering, Inc.	Senior Engineer	40.00	$172.00	$6,880.00	$172.00
9	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	SGM Engineering, Inc.	Engineer	16.00	$114.00	$1,824.00	$114.00
10	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	SGM Engineering, Inc.	Construction Admin	16.00	$114.00	$1,824.00	$114.00

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2026 - 6 Months)

Not-To-Exceed							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
11	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Voltair	Senior Engineer	8.00	$115.00	$920.00	$115.00
			Sub-Total	**214.00**		**$35,730.00**	**$166.96**
			Total	**214.00**		**$35,730.00**	**$166.96**

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2023 - 12 Months)

Not-To-Exceed							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	T.Y. Lin International	Sr. Project Manager	20.00	$243.00	$4,860.00	$243.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	T.Y. Lin International	Sr. Engineer	20.00	$175.00	$3,500.00	$175.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	T.Y. Lin International	Project Engineer	20.00	$150.00	$3,000.00	$150.00
4	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Senior Project Manager - QA/QC	5.00	$243.00	$1,215.00	$243.00
5	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Project Manager	12.00	$203.00	$2,436.00	$203.00
6	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Senior Engineer	23.00	$148.00	$3,404.00	$148.00
7	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Administrative	5.00	$68.00	$340.00	$68.00
8	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	TLC Engineering	Senior Engineer/Project Manager	44.00	$215.00	$9,460.00	$215.00
9	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	TLC Engineering	Engineer	44.00	$114.00	$5,016.00	$114.00
10	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	TLC Engineering	Grad Energy Analyst	12.00	$92.00	$1,104.00	$92.00

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2023 - 12 Months)

Not-To-Exceed							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
11	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	TLC Engineering	Clerical	25.00	$72.00	$1,800.00	$72.00
12	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	VoltAir Consulting Engineers, Inc	Senior Engineer	20.00	$106.00	$2,120.00	$106.00
			Sub-Total	**250.00**		**$38,255**	**$153.02**
			Total	**250.00**		**$38,255**	**$153.02**

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2024 - 12 Months)

Not-To-Exceed							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	T.Y. Lin International	Sr. Project Manager	23.00	$250.00	$5,750.00	$250.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	T.Y. Lin International	Sr. Engineer	24.00	$180.00	$4,320.00	$180.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	T.Y. Lin International	Project Engineer	24.00	$155.00	$3,720.00	$155.00
4	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Senior Project Manager - QA/QC	5.00	$250.00	$1,250.00	$250.00
5	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Project Manager	16.00	$209.00	$3,344.00	$209.00
6	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Senior Engineer	24.00	$152.00	$3,648.00	$152.00
7	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Administrative	5.00	$70.00	$350.00	$70.00
8	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	TLC Engineering	Senior Engineer/Project Manager	30.00	$221.00	$6,630.00	$221.00
9	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	TLC Engineering	Engineer	48.00	$117.00	$5,616.00	$117.00
10	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	TLC Engineering	Clerical	12.00	$74.00	$888.00	$74.00
11	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	VoltAir Consulting Engineers, Inc	Senior Engineer	24.00	$109.00	$2,616.00	$109.00

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2024 - 12 Months)

Not-To-Exceed							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
			Sub-Total	235.00		$38,132.00	$162.26
			Total	**235.00**		**$38,132**	**$162.26**

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2025 - 12 Months)

Not-To-Exceed							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	T.Y. Lin International	Sr. Project Manager	22.00	$258.00	$5,676.00	$258.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	T.Y. Lin International	Sr. Engineer	22.00	$185.00	$4,070.00	$185.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	T.Y. Lin International	Project Engineer	22.00	$160.00	$3,520.00	$160.00
4	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Senior Project Manager - QA/QC	4.00	$258.00	$1,032.00	$258.00
5	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Project Manager	16.00	$215.00	$3,440.00	$215.00
6	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Senior Engineer	16.00	$157.00	$2,512.00	$157.00
7	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Administrative	4.00	$72.00	$288.00	$72.00
8	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	TLC Engineering	Senior Engineer/Project Manager	34.00	$228.00	$7,752.00	$228.00
9	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	TLC Engineering	Engineer	60.00	$121.00	$7,260.00	$121.00
10	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	TLC Engineering	Clerical	16.00	$76.00	$1,216.00	$76.00
11	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	VoltAir Consulting Engineers, Inc	Senior Engineer	24.00	$112.00	$2,688.00	$112.00

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2025 - 12 Months)

Not-To-Exceed							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
			Sub-Total	240.00		$39,454	$164.39
			Total	240.00		$39,454	$164.39

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2026 - 6 Months)

Not-To-Exceed							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	T.Y. Lin International	Sr. Project Manager	35.00	$266.00	$9,310.00	$266.00
2	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	T.Y. Lin International	Sr. Engineer	36.00	$191.00	$6,876.00	$191.00
3	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	T.Y. Lin International	Project Engineer	40.00	$165.00	$6,600.00	$165.00
4	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Senior Project Manager - QA/QC	4.00	$266.00	$1,064.00	$266.00
5	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Project Manager	16.00	$221.00	$3,536.00	$221.00
6	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Senior Engineer	24.00	$162.00	$3,888.00	$162.00
7	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Senior CADD Designer	8.00	$118.00	$944.00	$118.00
8	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	Avcon, Inc.	Administrative	8.00	$74.00	$592.00	$74.00
9	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	TLC Engineering	Senior Engineer/Project Manager	16.00	$235.00	$3,760.00	$235.00
10	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	TLC Engineering	Sustainability / Energy Consultant	24.00	$209.00	$5,016.00	$209.00
11	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	TLC Engineering	Engineer	32.00	$125.00	$4,000.00	$125.00

BP-S195 - Airside Concourse (ASC) Construction Phase Services and Closeout (FY 2026 - 6 Months)

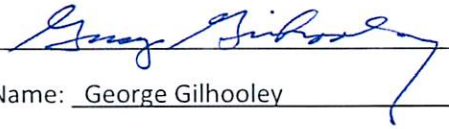
Not-To-Exceed							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
12	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	TLC Engineering	Grad Energy Analyst	64.00	$101.00	$6,464.00	$101.00
13	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	TLC Engineering	Clerical	12.00	$78.00	$936.00	$78.00
14	P1X Airside Concourse (ASC) GOAA General Scope Sections 2.13 (Construction Phase Services) and 2.14 (Full Close-Out)	VoltAir Consulting Engineers, Inc	Senior Engineer	64.00	$115.00	$7,360.00	$115.00
			Sub-Total	**383.00**		**$60,346.00**	**$157.56**
			Total	**383.00**		**$60,346**	**$157.56**

TRUTH IN NEGOTIATION CERTIFICATION

The Consultant hereby certifies, covenants, and warrants that wage rates and other factual unit costs supporting the compensation for this project's agreement are accurate, complete, and current at the time of contracting.

The Consultant further agrees that the original agreement price and any additions thereto shall be adjusted to exclude any significant sums by which the Aviation Authority determines the agreement price was increased due to inaccurate, incomplete, or noncurrent wage rates and other factual unit costs. All such agreement adjustments shall be made within (1) year following the end of the contract. For purposes of this certificate, the end of the agreement shall be deemed to be the date of final billing or acceptance of the work by the Aviation Authority, whichever is later.

Consultant HNTB Corporation

By: 

Print Name: George Gilhooley

Date: August 25, 2022

HANDOUT
10/4/2022
Item 11
OSBD Memo

MEMORANDUM

To: Members of the Construction Committee

From: Edelis Molina, Sr. Small Business Administrator

Date: October 04, 2022

Re: Request for Recommendation of Approval of an Addendum to the Architect of Record Services for the South Terminal C, Phase 1 Agreement with HNTB Corporation for Construction Phase Services for BP-S00195, South Terminal C, Phase 1X – Architect of Record Services (& Major Subs) at the Orlando International Airport

We have reviewed the qualifications of the subject contract's MWBE/LDB/VBE specifications and determined that HNTB Corporation proposes 22.5% MWBE and 1.8% LDB participation on this Addendum.

Our analysis indicates that HNTB Corporation is eligible for award of the subject Addendum.

MWBE UTILIZATION FORM FOR NON-FEDERALLY FUNDED PROJECTS
PLEASE COMPLETE THIS FORM

This form should be used to report Construction and Engineering /Professional Services activities.

Name of Airport: **Orlando International Airport** Telephone No: **(407) 825-7130**

Address: **One Jeff Fuqua Boulevard, Orlando, FL 32827**

Project Name & Number: **Request for Recommendation of Approval of an Addendum to the Architect of Record Services for the South Terminal C, Phase 1 Agreement with HNTB Corporation for Construction Phase Services for BP-S00195, South Terminal C, Phase 1X – Architect of Record Services (& Major Subs) at the Orlando International Airport**

1. Construction Information:

Addendum Amount:

2. MWBE Goal by Group Representation:

Asian Pacific American		Actual Result	
Asian Subcontinent American		Actual Result	
Black American		Actual Result	
Caucasian Female American		Actual Result	
Caucasian Male		Actual Result	
Hispanic American		Actual Result	
Native American		Actual Result	
Total MWBE Goal	-	**Actual Result**	

3.a. Prime Contractor Information:

Name:
Address:
City, State, Zip:
Telephone:

3.b. Name and Address of MWBE Subcontractor

Name:
Address:
City, State, Zip:
Telephone:

3.c. *Identity:
Work Item(s):
Amount of Subcontract
Percent of Prime Contract (%):

4. Engineering/Professional Services Information:

Addendum Amount: **$9,358,237.00**

5. MWBE Goal by Group Representation:

Asian Pacific American	-	Actual Result	
Asian Subcontinent American	280,657.00	Actual Result	3.0%
Black American	19,260.00	Actual Result	0.2%
Caucasian Female American	244,342.00	Actual Result	2.6%
Caucasian Female American	-	Actual Result	
Hispanic American	1,556,713.00	Actual Result	16.6%
Native American	-	Actual Result	
Total MWBE Goal	**2,100,972.00**	**Actual Result**	**22.5%**

6.b. Engineering / Professional Service Firm Information:

Name: **HNTB Corporation**
Address: **610 Crescent Executive Court, Suite 400**
City, State, Zip: **Lake Mary, FL 32746**
Telephone: **(407) 805-0355**

6.b. Name and Address of MWBE Subconsultant

Name: **Please see attached**
Address:
City, State, Zip:
Telephone:

6.c. *Identity:
Work Item(s):
Amount of Subcontract
Percent of Prime Contract (%):

I certify that the information included on this form and its attachment is correct

Signature: *Edelis Molina* Date: 10/04/22

for George I. Morning, Director of Small Business Development Department

* In Items 3.c. and 6.c. above specify the identity of MWBE Subcontractors and E/PS Firms (e.g. Black American, Hispanic American, Asian Subcontinent American, Asian Pacific American, Caucasian Female American, Native American & Other)

MWBE Subcontractor/Subconsultant Certification

Project Name & Number:	**Request for Recommendation of Approval of an Addendum to the Architect of Record Services for the South Terminal C, Phase 1 Agreement with HNTB Corporation for Construction Phase Services for BP-S00195, South Terminal C, Phase 1X – Architect of Record Services (& Major Subs) at the Orlando International Airport**
Prime Firm:	**HNTB Corporation**
Addendum Amount:	**$9,358,237.00**

Company Name	**Horton Lees Brogden Lighting Design Inc.**		**MLM-Martin Architects, Inc.**	
Address	38 East 32nd Street		668 N. Orlando Ave., Suite 107	
City, State, Zip	New York, NY 10016		Maitland, FL 32751	
Phone	212-674-5580		407-897-6764	
Identity	Caucasian Female American		Hispanic American	
Work Item	Architectural Lighting Design (Sub of HNTB)		Associate Architect (Sub of HNTB)	
Amount of Subcontract	$174,942.00		1,556,713.00	
Percentage	1.9%		16.6%	
Company Name	**Selbert Perkins Design, Inc.**		**Base Consultants, Inc.**	
Address	432 Culver Blvd		1214 E Concord Street	
City, State, Zip	Plaza Del Rey, CA 90293		Orlando, FL 32803	
Phone	310-882-5223		407-377-7227 Ext. 102	
Identity	Caucasian Female American		Asian Subcontinent American	
Work Item	Signage/Wayfinding Design (Sub of HNTB)		Structural Design (Sub of C&S)	
Amount of Subcontract	$69,400.00		$109,376.00	
Percentage	0.7%		1.2%	
Company Name	**AVCON, Inc.**		**AVCON, Inc.**	
Address	5555 East Michigan Street, Suite 200		5555 East Michigan Street, Suite 200	
City, State, Zip	Orlando, FL 32822		Orlando, FL 32822	
Phone	407-599-1122		407-599-1122	
Identity	Asian Subcontinent American		Asian Subcontinent American	
Work Item	Structural/Lighting Design (Sub of Kimley-Horn)		Electrical Design (Sub of Matern)	
Amount of Subcontract	$49,166.00		$20,482.00	
Percentage	0.5%		0.2%	
Company Name	**SGM Engineering, Inc.**		**VoltAir Consulting Engineers, Inc.**	
Address	935 Lake Baldwin Lane		6005 Benjamin Road, Ste A	
City, State, Zip	Orlando, FL 32814		Tampa, FL 33634	
Phone	407-767-5188		888-891-9713	
Identity	Asian Subcontinent American		Black American	
Work Item	Plumbing/Mechanical Design (Sub of Syska)		Mechanical Design (Sub of Syska)	
Amount of Subcontract	$68,350.00		$4,476.00	
Percentage	0.73%			
Company Name	**AVCON, Inc.**		**VoltAir Consulting Engineers, Inc.**	
Address	5555 East Michigan Street, Suite 200		6005 Benjamin Road, Ste A	
City, State, Zip	Orlando, FL 32822		Tampa, FL 33634	
Phone	407-599-1122		888-891-9713	
Identity	Asian Subcontinent American		Black American	
Work Item	Structural/Pavement Marking Design (Sub of TY Lin)		Electrical Design (Sub of TY Lin)	
Amount of Subcontract	$33,283.00		$14,784.00	
Percentage	0.4%		0.2%	

	$2,100,972.00	**22.5%**
	$9,358,237.00	

LDB/VBE UTILIZATION FORM FOR NON-FEDERALLY FUNDED PROJECTS
PLEASE COMPLETE THIS FORM

This form should be used to report Construction and Engineering /Professional Services activities.

Name of Airport: **Orlando International Airport** Telephone No: **(407) 825-7130**

Address: **One Jeff Fuqua Boulevard, Orlando, FL 32827**

Project Name & Number: **Request for Recommendation of Approval of an Addendum to the Architect of Record Services for the South Terminal C, Phase 1 Agreement with HNTB Corporation for Construction Phase Services for BP-S00195, South Terminal C, Phase 1X – Architect of Record Services (& Major Subs) at the Orlando International Airport**

1. Construction Information:

Addendum Amount:

2.a. Name and Address of Prime Contractor
Name:
Address:
City, State, Zip:
Telephone:

2.b. Name and Address of LDB/VBE Subcontractor
Name:
Address:
City, State, Zip:
Telephone:
2.c. LDB or VBE?
***Identity:**
Work Item(s):
Amount of Subcontract:
Percent of Prime Contract (%)

3. Engineering/Professional Services Information:

Addendum Amount: **$9,358,237.00**

4.a. Engineering / Professional Service Firm Information:
Name: **HNTB Corporation**
Address: **610 Crescent Executive Court, Suite 400**
City, State, Zip: **Lake Mary, FL 32746**
Telephone: **(407) 805-0355**

4.b. Name and Address of LDB/VBE Subconsultant
Name: **Ramski & Company, Inc.**
Address: 500 Delaney Avenue, Suite 301
City, State, Zip: Orlando, FL 32801
Telephone: 407-898-6570
4.c. LDB or VBE? LDB
***Identity:** Caucasian Female American
Work Item(s) Associate Architect (Sub of HNTB)
Amount of Subcontract $169,153.00
Percent of Prime Contract (%) 1.8%

I certify that the information included on this form and its attachment is correct
Signature: *Edelis Molina* Date: 10/04/22
for George I. Morning, Director of Small Business Development Department

*** In Items 2.c. and 4.c. above specify the identity of LDB/VBE Subcontractors and E/PS Firms (e.g. Black American, Hispanic American, Asian Subcontinent American, Asian Pacific American, Caucasian Female American, Native American & Other)**

TERMINAL C, PHASE 1X RESTART - TECHNOLOGY AND MULTI-MEDIA SERVICES, AT THE ORLANDO INTERNATIONAL AIRPORT.

10. *[A handout was presented, which includes an Office of Small Business Development Memorandum.]* Mr. Corthell presented the memorandum, dated October 4, 2022. Discussion ensued.

Upon motion of Mr. Pelletier, second by Mr. Hunt, vote carried to recommend to the Aviation Authority Board approval of an Addendum to the Technology and Multi-Media Systems Specialty Engineer for South Terminal C, Phase 1, Agreement with Burns Engineering, Inc. for Additional Construction Phase Services for BP-S00195, South Terminal C, Phase 1X Restart - Technology and Multi-Media Services, for the total lump sum fee amount of $2,552,904.00, with funding from General Airport Revenue Bonds and Passenger Facility Charges to the extent eligible; subject to funding consensus by the CFOC. [Subsequent to the Construction Committee meeting, the CFOC consensed funding for this item, as outlined above.]

REQUEST FOR RECOMMENDATION OF APPROVAL OF AN ADDENDUM TO THE ARCHITECT OF RECORD FOR SOUTH TERMINAL C, PHASE 1 AGREEMENT WITH HNTB CORPORATION FOR ADDITIONAL CONSTRUCTION PHASE SERVICES FOR BP-S00195, SOUTH TERMINAL C, PHASE 1X RESTART - ARCHITECT OF RECORD SERVICES (AND MAJOR SUBS), AT THE ORLANDO INTERNATIONAL AIRPORT.

11. *[A handout was presented, which includes a revised Memorandum and Backup Documentation, and an Office of Small Business Development Memorandum.]* Mr. Corthell presented the memorandum, dated October 4, 2022. Discussion ensued.

Upon motion of Mr. Gilliam, second by Mr. Pelletier, vote carried to recommend to the Aviation Authority approval an Addendum to the Architect of Record for South Terminal C, Phase 1, Agreement with HNTB Corporation for Construction Phase Services for South Terminal C, Phase 1X Restart - Architect of Record Services (& Major Subs), for the total amount of $9,531,680.00, which includes the not-to-exceed fee amount of $6,233,365.00, and the lump sum amount of $3,298,315.00, with funding from General Air ort Revenue Bonds, Passenger Facility Charges, and FDOT Grants to the extent eligible; subject to funding consensus by the CFOC. [Subsequent to the Construction Committee meeting, the CFOC consensed funding for this item, as outlined above.]

REQUEST FOR APPROVAL OF PURCHASE OF CABLE MANAGEMENT ITEMS FROM AGATI FURNITURE, UTILIZING CONTINGENCY FUNDS TO SUPPLEMENT THE PURCHASE FROM W-S00145, SOUTH TERMINAL C, PHASE 1 - OWNER FURNISHED FF&E AND IT ITEMS, AT THE ORLANDO INTERNATIONAL AIRPORT.

12. *[A handout was presented, which includes a revised Memorandum and Backup Documentation, additional Backup Documentation, and an Office of Small Business Development Memorandum.]* Ms. Merck presented the memorandum, dated October 4, 2022. Discussion ensued.

Upon motion of Mr. Hunt, second by Mr. Pelletier, vote carried to approve the purchase of Cable Management Items from Agati Furniture, utilizing Contingency funds to supplement the purchase from W-S00145, South Terminal C, Phase 1-Owner Furnished FF&E and IT Items, for the total amount of $8,541.10, with funding from previously approved General Airport Revenue Bonds.

GENERAL

REQUEST FOR APPROVAL OF A JOB ORDER CONSTRUCTION SERVICES ADDENDUM TO THE CONTINUING ROOFING CONSTRUCTION SERVICES AGREEMENT WITH P&A ROOFING AND SHEET METAL, INC. FOR R-00100, ON-CALL EMERGENCY ROOF REPAIRS AND WATERPROOFING MAINTENANCE, AT THE ORLANDO INTERNATIONAL AIRPORT.

13. *This item was deferred.*

REQUEST FOR RECOMMENDATION OF APPROVAL OF AN ADDENDUM TO THE CONSTRUCTION-ENGINEERING-FINANCIAL CONSULTING SERVICES AGREEMENT WITH ANSER ADVISORY CONSULTING, LLC TO PROVIDE FY 2023 SERVICES RELATED TO PASSENGER FACILITY CHARGE APPLICATIONS AND AMENDMENTS AND GRANT MANAGEMENT SERVICES, AT THE ORLANDO INTERNATIONAL AIRPORT.

14. *[A handout was presented, which includes a revised Memorandum and an Office of Small Business Development Memorandum.]* Mr. Brancheau presented the memorandum, dated October 4, 2022. Discussion ensued.

Upon motion of Mr. Hunt, second by Mr. Gilliam, vote carried to recommend to the Aviation Authority Board approval of an Addendum to the Construction-Engineering-Financial Consulting Services Agreement with Anser Advisory

GREATER ORLANDO AVIATION AUTHORITY

Orlando International Airport
One Jeff Fuqua Boulevard
Orlando, Florida 32827-4392

MEMORANDUM

TO: Members of the Aviation Authority

FROM: Kathleen M. Sharman, Vice Chair, Construction Committee

DATE: October 19, 2022

ITEM DESCRIPTION

Recommendation of the Construction Committee to Approve an Addendum to the Architect of Record for South Terminal C, Phase 1, Agreement with HNTB Corporation for Construction Administration Services for Project Bid Package (BP) No. S00195, Terminal C, Phase 1 Expansion (P1X), Airside Concourse, at the Orlando International Airport

BACKGROUND

In 2015, the firm providing Architect of Record Services for the South Terminal C, Phase 1, Program was selected through a competitive award process. These services are procured on an as-needed or annual basis through program duration. On October 21, 2015, the Aviation Authority Board awarded the Architect of Record for South Terminal C, Phase 1, Agreement to HNTB Corporation.

The initial design of Terminal C, Phase 1, included sixteen gates as part of the Airside Concourse. In 2018, the Aviation Authority expanded the initial design to include three additional gates and related capacity improvements, such as additional airfield paving and an additional baggage handling carousel in the Landside Terminal. The Aviation Authority's Capital Improvement Plan (CIP) refers to this expansion as South Terminal C, P1X. In 2020, portions of P1 and P1X were deferred as a result of the COVID-19 pandemic, including four Airside Concourse gates. After the deferral of these gates, the deferred portions of the design documents remained on-hold and were not updated to reflect any design progression that occurred over the last two years, throughout the construction phase, including as-built documents for some trades.

In November 2021, the Bipartisan Infrastructure Law (BIL) was passed, including a discretionary grant program administered by the Federal Aviation Administration (FAA). To apply for the grant, the Aviation Authority had to update its CIP to reflect both the BIL entitlement grants and the discretionary grant. In March 2022, the Aviation Authority's updated CIP included a new Terminal C P1X Airside Concourse Restart Program. Since then, the Aviation Authority submitted its initial grant pre-application, and in April 2022, the Aviation Authority Board approved the fast-track completion of the design documents for BP No. S00195 by HNTB Corporation. These services have now been completed.

In July 2022, the Aviation Authority was notified that a $50 million BIL discretionary grant was authorized for the Terminal C P1X Program. In September 2022, the Aviation Authority Board approved the update to the FY 2021 – 2027 CIP which included BP No. S00195.

BP No. S00195 will construct four aircraft gates as part of the expansion of Terminal C at the Orlando International Airport. Scope will include, but is not limited to, concrete, masonry, waterproofing, fireproofing, doors, frames and hardware, tile, resilient tile and carpet, fire suppression, plumbing and

Heating, Ventilation, Air Conditioning (HVAC), electrical and low voltage work, elevators, an escalator and all work required by the bid documents to complete the project.

The construction is scheduled to start in November 2022 and complete in November 2025.

ISSUES

A fee has been negotiated with HNTB Corporation for a total amount of $9,531,680, to provide Construction Administration Services for BP No. S00195. The scope of services will include, but is not limited to, review and approval of shop drawings, attendance at pre-construction and job coordination meetings, responses to Requests for Information (RFI), preparation of job memorandums, review of change orders and pay applications, jobsite visits, review of as-built drawings, preparation of record drawings, and update of Electronic Airport Layout Plan (eALP).

The Aviation Authority established 17% Minority and Women Business Enterprise (MWBE) and 1.7% Local Developing Business (LDB) participation goals for these services. The Aviation Authority has reviewed the proposal from HNTB Corporation, and determined that HNTB Corporation proposes to achieve 22.5% MWBE and 1.8% LDB participation for these services, and certifies that HNTB Corporation is in good standing as it relates to the small business participation.

On October 4, 2022, the Construction Committee recommended approval of an Addendum to the Architect of Record for South Terminal C, Phase 1, Agreement with HNTB Corporation for Construction Administration Services for BP No. S00195, Terminal C - P1X, Airside Concourse, at the Orlando International Airport, as outlined in the memorandum.

ALTERNATIVES

None.

FISCAL IMPACT

The fiscal impact is $9,531,680. Funding is from Passenger Facility Charges to the extent eligible and General Airport Revenue Bonds.

RECOMMENDED ACTION

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Construction Committee and approve an Addendum to the Architect of Record for South Terminal C, Phase 1, Agreement with HNTB Corporation for Construction Administration Services for BP No. S00195, Terminal C - P1X, Airside Concourse, at the Orlando International Airport, for a total amount of $9,531,680, which includes the not-to-exceed fee amount of $6,233,365 and the lump sum fee amount of $3,298,315, with funding from Passenger Facility Charges to the extent eligible and General Airport Revenue Bonds; and authorize an Aviation Authority Officer or the Chief Executive Officer to execute the necessary documents following satisfactory review by legal counsel.