

**ADDENDUM NO. 32
TO THE AGREEMENT DATED JUNE 7, 2022
BETWEEN GREATER ORLANDO AVIATION AUTHORITY
AND COST MANAGEMENT, INC. dba CMI**

Project: OAR Services for V-1043 North Terminal West Checkpoint Planter Removal, Orlando International Airport

THIS ADDENDUM is effective this 1st day of October, 2024, by and between the **GREATER ORLANDO AVIATION AUTHORITY** ("Aviation Authority"), and **COST MANAGEMENT, INC. dba CMI** ("Consultant").

WITNESSETH:

WHEREAS, by Agreement dated June 7, 2022, Aviation Authority and Consultant entered into an agreement for Consultant to provide Continuing Program and Project Management Services; and

WHEREAS, under the Agreement, Consultant agreed to perform such additional services for the Aviation Authority as are contained in any additional scope of work established by the Aviation Authority in any addendum to the Agreement and accepted in writing by the Consultant; and

WHEREAS, the Aviation Authority and the Consultant desire to enter into this Addendum to the Agreement to provide for additional services to be rendered by the Consultant under the terms of said Agreement.

NOW, THEREFORE, in consideration of the premises and the mutual covenants herein contained, the Aviation Authority and the Consultant do hereby agree as follows:

1. Consultant shall perform additional services in accordance with the terms of the Agreement and the attached Exhibit "A." Consultant shall be paid for such additional services according to the payment terms set forth in the Agreement.
2. Consultant shall be compensated for such additional services in the **NOT TO EXCEED amount of EIGHT THOUSAND TEN AND NO/100 DOLLARS (\$8,010.00)**, broken down as follows:

Professional Fees:	NTE:	\$8,010.00
Professional Fees:	LS:	\$0.00
Reimbursable Expenses:	NTE:	<u>\$0.00</u>
Total:		\$8,010.00

3. A. Consultant hereby certifies that it is not on the Scrutinized Companies that Boycott Israel List and is not engaged in a boycott of Israel, as defined in Florida Statutes § 287.135, as amended;

AND

B. (applicable to agreements that may be \$1,000,000 or more) - Consultant hereby certifies that it is: (1) not on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List as defined in Florida Statutes § 287.135; and (2) not engaged in business operations in Cuba or Syria, as defined in Florida Statutes § 287.135, as amended.

4. Aviation Authority may terminate the Agreement for cause and without the opportunity to cure if the Consultant is found to have submitted a false certification or has been placed on the Scrutinized Companies that Boycott Israel List or is engaged in a boycott of Israel.

In the event the Agreement is for One Million Dollars (\$1,000,000.00) or more, Aviation Authority may terminate this Agreement for cause and without the opportunity to cure if the Consultant is found to have submitted a false certification or has been placed on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List or is engaged in business operations in Cuba or Syria.

5. Except as expressly modified in this Addendum, the Agreement dated June 7, 2022 and all prior addenda will remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto by their duly authorized representatives have executed this Addendum this day of Oct 17, 2024.

GREATER ORLANDO AVIATION AUTHORITY

By:

box SIGN

4W88Q9ZJ-4KPWVZX7

Max Marble

Sr. Vice President, Capital Programs

Approved as to Form and Legality
(for the benefit of GOAA only)
this day of Oct 16, 2024

Claramargaret H. Groover

By: box SIGN 47R2R2V8-4KPWVZX7

Becker & Poliakoff, Legal Counsel
Greater Orlando Aviation Authority

COST MANAGEMENT INC. dba CMI

By:

box SIGN

4KWWWP8W-4KPWVZX7

Signature (Duly Authorized Rep.)

Ganesh Jiawon

Printed Name

President

Title



MEMORANDUM

TO: Members of the Construction Committee

FROM: Scott Shedek – Vice President of Construction

DATE: October 01, 2024

ITEM DESCRIPTION

Request for Approval of an Addendum to the Continuing Program and Project Management Services Agreement with Cost Management Inc. dba CMI to provide Owner's Authorized Representative (OAR) Services for V-01043 North Terminal West Checkpoint Planter Removal at Orlando International Airport.

BACKGROUND

On June 7, 2022, the Aviation Authority approved an agreement with Cost Management Inc. dba CMI for Continuing Program and Project Management (OAR) Services to the Aviation Authority at the Orlando International Airport, Orlando Executive Airport and Other Facilities.

ISSUES

Consultant's proposal, dated September 10, 2024, is to provide construction project management, project controls, construction administration and construction coordination services in support of V-01043 North Terminal West Checkpoint Planter Removal Project at Orlando International Airport.

If approved, services will be effective the date of Construction Committee approval.

This continuing consultant was selected for this task based on (☒ all that apply):

- | | | |
|--|---|--|
| ☒ Experience | ☒ Available Personnel | ☒ Current Workload |
| ☒ Expertise | ☐ Equitable Distribution | ☐ Other: _____ |

SMALL BUSINESS

The MWBE/LDB participation has been reviewed by the Office of Small Business Development. Their findings and recommendation are attached.

ALTERNATIVES

None.

EXHIBIT A

CC
ITEM FF
10/01/2024

FISCAL IMPACT

Funding is from previously approved Operations and Maintenance Funds (301.631.210.5460002.000.000000).

Funding source verified by Melvin Martinez of Construction Finance on 09 / 26 / 24 as correct and available.

RECOMMENDED ACTION

It is respectfully requested that the Construction Committee approve an Addendum to the Continuing Program and Project Management (OAR) Services Agreement with Cost Management Inc. dba CMI for the services contained herein and the amount as shown below:

Not to Exceed Fees	\$8,010.00
Lump Sum Fees	\$0.00
Not to Exceed Expenses	\$0.00
TOTAL	\$8,010.00
AAC – Compliance Review Date	<u>ZTG</u> 9/24/2024
AAC – Funding Eligibility Review Date	9/24/2024

Owner's Representative

Estimating / Scheduling

Value Engineering

Life Cycle Costing

LEED Consulting

Constructability Review

Cashflow Projections

Change Orders

Claims Analysis

Contract Administration

Commissioning

Construction Auditing

Facilities Condition
Assessment

Information Technology

Database Development

Program Management
Software Modules



158 Terra Mango Loop

Suite B

Orlando, FL 32835

Tel: 407.293.4168

Fax: 407.293.0944

Website: www.cminc.biz

Email: cmi@cminc.biz

10 September 2024

Mr. Scott Shedek, P.E.
Vice President of Construction
Greater Orlando Aviation Authority
11314 Terminal C Service Road
Orlando, Florida 32824

CMI No. P-5347

**Project: OAR Services for V-01043 North
Terminal West Checkpoint Planter Removal**

CMI Staffing Fee	\$7,050.00
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GCI Staffing Fee	\$960.00
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Total Not to Exceed Fees	\$8,010.00
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Eight Thousand and Ten Dollars	
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Dear Mr. Shedek

We hereby submit our fee proposal for Continuing Program and Project Management Services on the above-referenced project at Orlando International Airport.

PROJECT DESCRIPTION

Our understanding is that V-01043 project consists of providing all labor, equipment, materials, and supervision to demo/dispose of existing planter including capping all plumbing, irrigation and electrical back to source and restoration of floor finishes i.e. tile and carpet replacement as required at the Orlando International Airport.

SERVICES

Our scope of services for this project will consist of providing support to the GOAA staff with project management (OAR) and reporting services as the process may be required during construction and close-out phases. The total contract value is estimated at \$8,010.00. This amount consists of \$7,209.00 for Not to Exceed Fees for construction administration, \$801.00 for closeout, and \$0.00 for Not to Exceed Expenses.

FEE SCHEDULE

Based on the attached OAR Staffing Manhours sheet, our anticipated staffing plan equates to a NTE Fee, effective the date of Construction Committee approval.

MWBE / LDB PARTICIPATION

CMI actively seeks opportunities to include MWBE and LDB firms in our professional services team. We have identified GCI, a certified MBE / LDB firm, to provide project coordination services and their participation is 16%.

EXCLUSIONS

This proposal excludes: office space rental; utilities; cost estimating & scheduling and travel outside of the Central Florida area.

PAYMENT

We will invoice in accordance with the terms of our Contract with the Authority.

Sincerely,
CMI

Brian Gainous

Brian Gainous
Senior Project Manager

TRUTH IN NEGOTIATION CERTIFICATION

The Consultant hereby certifies, covenants, and warrants that wage rates and other factual unit costs supporting the compensation for this project's agreement are accurate, complete, and current at the time of contracting.

The Consultant further agrees that the original agreement price and any additions thereto shall be adjusted to exclude any significant sums by which the Aviation Authority determines the agreement price was increased due to inaccurate, incomplete, or noncurrent wage rates and other factual unit costs. All such agreement adjustments shall be made within (1) year following the end of the contract. For purposes of this certificate, the end of the agreement shall be deemed to be the date of final billing or acceptance of the work by the Aviation Authority, whichever is later.

Consultant Cost Management Inc. dba CMI

By: 

Print Name: Ganesh Jiawon

Date: 09/10/2024



September 11, 2024

Mr. Brian Gainous
Project Manager
Cost Management, Inc. d/b/a CMI
11308 Terminal C Service Road
Orlando, FL 32824

Subject: **V-01043 North Terminal West Checkpoint Planter Removal**
Orlando International Airport

Dear Mr. Gainous:

GCI Inc. is pleased to submit this proposal to provide Project Coordination services for the above-referenced project at the Orlando International Airport. This proposal has been prepared based on our understanding of the requested scope of work.

The scope of our services for the proposed project will consist of providing assistance in the areas of construction project control services, project coordination, contract administration and construction coordination in support of the project.

Our estimated man hour requirements and applicable unit rate for the support services are attached to the proposal. The total contract value is estimated at \$960.00 for the fiscal year 2025. This amount consists of \$960.00 for Not To Exceed Fees and \$0.00 for Not to Exceed Expenses.

The services for this project will be performed in accordance with the provisions of GOAA's standard agreement for professional services and as indicated in the attached project schedule showing the proposed staffing levels for the duration of the project.

We appreciate the opportunity to present this proposal and we look forward to working with CMI on this most important project. Should you have any questions or if we may be of further assistance, do not hesitate to contact the undersigned.

Sincerely,

GCI Inc.


Owusu Amaning
Managing Principal

Program/Project Management • Construction Management Consultant • Owner's Authorized Representative •
Maintenance Management Consultant • Construction Engineering and Inspection

Headquarters: 2290 North Ronald Reagan Blvd., Suite 100, Longwood, FL 32750 • Phone 407•331•6332 • Fax 407•331•9066
Offices: • Orlando • Tampa • New Orleans

TRUTH IN NEGOTIATION CERTIFICATION

The Consultant hereby certifies, covenants, and warrants that wage rates and other factual unit costs supporting the compensation for this project's agreement are accurate, complete, and current at the time of contracting.

The Consultant further agrees that the original agreement price and any additions thereto shall be adjusted to exclude any significant sums by which the Greater Orlando Aviation Authority determines the agreement price was increased due to inaccurate, incomplete, or noncurrent wage rates and other factual unit costs. All such agreement adjustments shall be made within one (1) year following the end of the contract. For purposes of this certificate, the end of the agreement shall be deemed to be the date of final billing or acceptance of the work by the Greater Orlando Aviation Authority, whichever is later.

Consultant: GCI Inc.

By: 

Print Name: Jamie McGonagill

Date: 09/11/24

Orlando International Airport

V-01043 North Terminal West Checkpoint Planter Removal						11-Sep-24
Construction Phase OAR Staffing Estimate						
Role	Individual	Firm	2024			Total
			Oct	Nov	Dec	
Senior Project Coordinator	N. Supaswud	GCI	3	4	3	10
TOTAL STAFF HOURS			3	4	3	10

Orlando International Airport

V-01043 North Terminal West Checkpoint Planter Removal

11-Sep-24

Construction Phase OAR Staffing Estimate

Role	Firm	Hourly Rate	Total Hours	Total Fee
Senior Project Coordinator	GCI	\$96.00	10	\$960.00
SUBTOTAL			10	\$960.00
REIMBURSABLE EXPENSES:				
				\$0.00
SUBTOTAL				\$0.00
TOTAL:				\$960.00
MWBE/LDB PARTICIPATION:			% Participation	
SUBTOTAL				\$0.00

Greater Orlando Aviation Authority OAR Staffing
Projected Hours by Task for FY2025 (October 1, 2024 - September 30, 2025)

LEADS

Future proposal

Name	Position	Company	Sponsor	Project #	Project Name	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	TOTAL
Brian Powers	Inspector	GCI, Inc.	Construction	PMO	South Terminal Projects through 12/2025	184	180	168	168	160	168	176	168	168	176	168	168	2032
Total Hours						184	180	168	168	160	168	176	168	168	176	168	168	2032
Burker Hill	Project Manager	GCI, Inc.	Construction	PMO	South Terminal Projects through 3/2026	184	160	168	168	160	168	176	168	168	176	168	168	2032
Total Hours						184	160	168	168	160	168	176	168	168	176	168	168	2032
Carmer Hernandez	Sr. Project Coordinator	GCI, Inc.	Construction	BP-500193	South Employee Parking Lot													0
Carmer Hernandez	Sr. Project Coordinator	GCI, Inc.	Construction	BP-500198	Train Station Passenger Drop Off Lobby Parking Lot													0
Carmer Hernandez	Sr. Project Coordinator	GCI, Inc.	Construction	W-00453	AS 2 & 3 APN Replacement Proj. Mgmt. & Oversight	168	168	168	168	168	168	168	168	168	168	168	168	2016
Carmer Hernandez	Sr. Project Coordinator	GCI, Inc.	Construction	E-281	Arasde 4 PA System Upgrade - On Hold													0
Total Hours						168	168	168	168	168	168	168	168	168	168	168	168	2016
David Baldorf	Sr. Inspector	GCI, Inc.	Engineering	BP-00497	MCO TW G & H Rehab	184	160	176	48	24								592
Total Hours						184	160	176	48	24	0	0	0	0	0	0	0	592
Jamie McGonigal	Sr. PM	GCI, Inc.	Construction	BP-500191	STC Buildout of Tenant Space Program													0
Jamie McGonigal	Sr. PM	GCI, Inc.	Construction	BP-500193	South Employee Parking Lot													0
Jamie McGonigal	Sr. PM	GCI, Inc.	Construction	BP-500199	Train Station Passenger Drop Off Lobby Parking Lot													0
Jamie McGonigal	Sr. PM	GCI, Inc.	Construction	V-00580	CCTV RAR Ph 1 - LS Term A & B D/B (DCPI)													0
Jamie McGonigal	Sr. PM	GCI, Inc.	Construction	V-00580	CCTV RAR Ph 1 - LS Term A & B D/B (Construction)													0
Jamie McGonigal	Sr. PM	GCI, Inc.	Construction	V-01003	Arasde Campus Security Infrastructure (ACS Install)													0
Jamie McGonigal	Sr. PM	GCI, Inc.	Construction	V-01010	MCO Lev 1 Office Space Design Proposal													0
Jamie McGonigal	Sr. PM	GCI, Inc.	Construction	V-50044	STC Egress Star Division Screen													0
Jamie McGonigal	Sr. PM	GCI, Inc.	Construction	E-281	Arasde 4 PA System Upgrades													0
Jamie McGonigal	Sr. PM	GCI, Inc.	Construction	BP-731	PDI Parking Lot Detectable Warning													0
Jamie McGonigal	Sr. PM	GCI, Inc.	Construction	H-00380	Speed Tables and Roadway Signage at Loop Station Road	8	10	8	8	4								38
Total Hours						8	10	8	8	4	0	0	0	0	0	0	0	38
Jenny McCuddy	Sr. Inspector Electrical	GCI, Inc.	Construction	V-500033	Term C CBPA TSA Regulatory Changes													0
Jenny McCuddy	Sr. Inspector Electrical	GCI, Inc.	Construction	E-500014	Terminal C Replacement of Departures Bridge & Ground Transportation													0
Jenny McCuddy	Sr. Inspector Electrical	GCI, Inc.	Construction	H-00490	MCO CB Program Oversight Services													0
Jenny McCuddy	Sr. Inspector Electrical	GCI, Inc.	Construction	V-980	CCTV RAR Phase 1 Landscape Terminal A&B D/B(DCPI)													0
Total Hours						0	0	0	0	0	0	0	0	0	0	0	0	0
Let Paricost	Sr. PM	GCI, Inc.	Construction	FY25	Small Projects Staff Extension	184	160	168	168	160	168	176	168	168	176	168	168	2032
Total Hours						184	160	168	168	160	168	176	168	168	176	168	168	2032
Let Paricost	Safety PM #1	GCI, Inc.	Construction	PMO	South Terminal Projects through 2/2026	184	160	168	168	160	168	176	168	168	176	168	168	2032
Total Hours						184	160	168	168	160	168	176	168	168	176	168	168	2032
Lindsay Antoine	Asst. PM	GCI, Inc.	Construction															0
				V-982	MCO Campus Key & Lock Replacement	160	160											320
Total Hours						160	160	0	0	0	0	0	0	0	0	0	0	320
Mark Burgey	Sr. Inspector	GCI, Inc.	Construction	PMO	South Terminal Projects through 12/2025	184	160	168	168	160	168	176	168	168	176	168	168	2032
Total Hours						184	160	168	168	160	168	176	168	168	176	168	168	2032
Mike Danner	Sr. Inspector	GCI, Inc.	Construction	BP-500198	Train Station Passenger Drop Off Lobby Parking Lot													0
Mike Danner	Sr. Inspector	GCI, Inc.	Construction	PMO	South Terminal Projects through 12/2025	184	160	168	168	160	168	176	168	168	176	168	168	2032
Mike Danner	Sr. Inspector	GCI, Inc.	Construction	H-0361	JFB (Loop Road) Terminal Entrance Reconfiguration D/B													0
Mike Danner	Sr. Inspector	GCI, Inc.	Construction	BP-431	PDI Parking Lot Detectable Warning													0
Total Hours						184	160	168	168	160	168	176	168	168	176	168	168	2032
Nabeel Alasham	Sr. Inspector	GCI, Inc.	Construction	BP-500191	STC Buildout of Tenant Space Program													0
Nabeel Alasham	Sr. Inspector	GCI, Inc.	Construction	V-500882	MCO Campus Key & Lock Replacement	160	160	160	160	160	160							960
Total Hours						160	160	160	160	160	160	0	0	0	0	0	0	960
Noy Supawud	Sr. Project Coordinator	GCI, Inc.	Construction	FY25	Small Projects Staff Extension	172	160	168	168	160	168	176	168	168	176	168	168	2020
Noy Supawud	Sr. Project Coordinator	GCI, Inc.	Construction	V-00580	CCTV RAR Ph 1 - LS Terminals A&B - Construction													0
Noy Supawud	Sr. Project Coordinator	GCI, Inc.	Construction	V-1006	Arasde 1 Wing 1 Ramp Level Upgrades, OA													0
Noy Supawud	Sr. Project Coordinator	GCI, Inc.	Construction	H-00361	JFB (Loop Road) Terminal Entrance Reconfiguration D/B													0
Noy Supawud	Sr. Project Coordinator	GCI, Inc.	Construction	V-01003	Arasde Campus Security Infrastructure (ACS Install)													0
Noy Supawud	Sr. Project Coordinator	GCI, Inc.	Construction	V-00895	Replacement of Elevator PSB	6	10	10	10									35
Noy Supawud	Sr. Project Coordinator	GCI, Inc.	Construction	V-01017	HVAC Improvement for GOAA Executive Office													0
Noy Supawud	Sr. Project Coordinator	GCI, Inc.	Construction	V-01018	North Terminal Top Canopy A&B Repairing													0
Noy Supawud	Sr. Project Coordinator	GCI, Inc.	Construction	V-01021	NTC East Checkpoint M&C Modifications													0
Noy Supawud	Sr. Project Coordinator	GCI, Inc.	Construction	V-01022	North Terminal East & West Checkpoint Signage													0
Noy Supawud	Sr. Project Coordinator	GCI, Inc.	Construction	V-XXX	Gourmet Gate Reception Point Fume Regales													0
Noy Supawud	Sr. Project Coordinator	GCI, Inc.	Construction	H-00373	Bypass Canal Part 139 ADA Fence Gates													0
Noy Supawud	Sr. Project Coordinator	GCI, Inc.	Construction	H-00374	Design Rural Tractor Sewer Line Replacement													0
Noy Supawud	Sr. Project Coordinator	GCI, Inc.	Construction	V-01024	North Terminal A Stop Parking Garage Storm Repair													0
Noy Supawud	Sr. Project Coordinator	GCI, Inc.	Construction	H-00375	Bay Road Driv. Cleaning													0
Noy Supawud	Sr. Project Coordinator	GCI, Inc.	Construction	V-0961	Arasde 1 & 3 Skylight and Drywall Repair Repairs													0
Noy Supawud	Sr. Project Coordinator	GCI, Inc.	Construction	H-0380	Speed Tables and Roadway Signage at Station Loop Rd	4	8	8	6	4								30
Noy Supawud	Sr. Project Coordinator	GCI, Inc.	Construction	V-01043	North Terminal West Checkpoint Planter Removal	3	4	3										10
Total Hours						181	178	168	164	164	168	176	168	168	176	168	168	2055
Rob Dobbey	Sr. Inspector APH	GCI, Inc.	Engineering	BP-00649	TWO A, B & E Rehab													0
Rob Dobbey	Sr. Inspector Civil	GCI, Inc.	Construction	H-500219	Arasde Civil Repair Enabling Work													0
Rob Dobbey	Sr. Inspector Civil	GCI, Inc.	Construction	H-361	JFB (Loop Road) Terminal Entrance Reconfiguration D/B													0
Rob Dobbey	Sr. Inspector Civil	GCI, Inc.	Construction	H-370	Arasde 3 Apron PCC Sub Rehabilitation	80	80	16										176
Total Hours						80	80	16	0	0	0	0	0	0	0	0	0	176
Verenne Gonzalez	Estimator	GCI, Inc.	Construction	PMO	South Terminal Projects	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Hours						0	0	0	0	0	0	0	0	0	0	0	0	0
Franco Scagnone	Estimator	GCI, Inc.	Construction		South Terminal Projects	0	0	0	0	28	0	0	0	0	0	0	0	28
Total Hours						0	0	0	0	28	0	0	0	0	0	0	0	28
Torre Burke	Project Manager	GCI, Inc.	Operation Readiness	Chm	FY25 Operational Readiness Staff Extension	138	120	126	126	120	126	132	126	126	132	126	126	1524
Total Hours						138	120	126	126	120	126	132	126	126	132	126	126	1524
Wm Becton	Sr. Project Manager	GCI, Inc.	Operation Readiness	Chm	FY25 Operational Readiness Staff Extension	184	160	168	168	160	168	176	168	168	176	168	168	2032
Total Hours						184	160	168	168	160	168	176	168	168	176	168	168	2032
Landon Wilson	Sr. Project Manager	GCI, Inc.	Construction		FY25 Staff Extension Construction Department - Safety Support	123	107	112	112	107	112	117	112	112	117	112	112	1355
Landon Wilson	Sr. Project Manager	GCI, Inc.	Construction	H-00380	Speed Tables and Roadway Signage at Station Loop Road	0	10											10
Total Hours						123	117	112	112	107	112	117	112	112	117	112	112	1365
Total G CI Hours						2299	2130	2040	1908	1642	1636	1734	1676	1678	1734	1676	1676	18497

PRIME CONSULTANT - CMI

GOAA V-01043 North Terminal West Checkpoint Planter Removal																	
			2024					2025									
Role	Staff	Firm	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total Hours	Rate	Total NTE Fee
Project Management Services																	
Senior Project Manager	Brian Gainous	CMI	15	15	5	-	-	-	-	-	-	-	-	-	35	\$ 186.00	\$ 6,510.00
Technical Assistant	Priya Basant	CMI	3	3	0	-	-	-	-	-	-	-	-	-	6	\$ 90.00	\$ 540.00
																	\$ -
SUBTOTAL			18	18	5	0	0	0	0	0	0	0	0	0	41		\$ 7,050.00

Subconsultant - GCI Inc																	
Senior Project Coordinator	Noy Supaswud	GCI	3	4	3	-	-	-	-	-	-	-	-	-	10	\$ 96.00	\$ 960.00
SUBTOTAL			3	4	8	0	0	0	0	0	0	0	0	0	10		\$ 960.00
TOTAL NOT-TO-EXCEED FEE																8,010.00	

GOAA V-01043 North Terminal West Checkpoint Planter Removal

Role	Firm	Hourly Rate	Total Hours	Total Fee (\$)
Senior Project Manager	CMI	\$ 186.00	35	\$ 6,510.00
Technical Assistant	CMI	\$ 90.00	6	\$ 540.00
Senior Project Coordinator	GCI	\$ 96.00	10	\$ 960.00
TOTAL FEE			51	\$ 8,010.00

MWBE/ LDB Participation				
Firm		Designation (MWBE/LDB/DBE)	Fee Amount	Percentage Participation
GCI		MBE	\$ 960.00	12%

Greater Orlando Aviation Authority
CMI Cumulative Project Staffing
Projected Hours by Task for FY2025
OAR STAFFING MANHOURS
01 October 2024 thru 30 September 2025

Legend:

Proposal submitted for review
Previously approved
Future proposal

Name	Position	Sponsor	GOAA Project #	Task Description	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-24	Dec-24	Total
Bill White	Safety Director	S. Shedek	H-00361	JFB (Loop Road) B Terminal Entrance Reconfiguration	10	10	10													0
Bill White	Safety Director	S. Shedek	V-00995	Replacement of Elevator P58 at Airside 4	10	10	10													30
Bill White	Safety Director	Ardmore	BP-00497	Taxiways G and H Rehabilitation, Phase 1	34	34	34													102
Bill White	Safety Director	Lea & Elliot	BP-00477	Specialty APM & Passenger Rail Systems	4	4	4	8	8	4	4	4	4	8	8	4				64
Bill White	Safety Director	WSP	W-453	Airside 2 & 4, Safety Oversight	45	45	45	45	45	45	45	45	45	45	45	45				540
Bill White	Safety Director	Loyal Wingma	BP-00498	Taxiway G and H Rehab Phase 2	-	-	40	40	40	40	40	40	40	40	40	40				400
Bill White	Safety Director	S. Shedek	FY25 O&M	Airport Safety Compliance	110	110	110	110	110	110										660
																				0
																				0
				TOTAL HOURS	213	213	253	203	203	199	89	89	89	93	93	89				1826
																				0
Brian Gainous	Sr. Project Manager	S. Shedek	V-00995	Replacement of Elevator P58 at Airside 4 (Construction) - FY2024	90	90	90	10												280
Brian Gainous	Sr. Project Manager	S. Shedek	H-00361	JFB (Loop Road) B Term Entrance Reconfiguration - FY2024	10															10
Brian Gainous	Sr. Project Manager	S. Shedek	R-0099	Terminals A & B Rental Car QTA Canopy Leak Repairs	5															5
Brian Gainous	Sr. Project Manager	S. Shedek	V-S00060	STC Level 3 and 4 Garage Entryway Epoxy Coatings	2															2
Brian Gainous	Sr. Project Manager	S. Shedek	V-010403	North Terminal West Checkpoint Planter Removal	15	15	5													35
Brian Gainous	Sr. Project Manager	S. Shedek	FY25 O&M	Miscellaneous Small Projects																0
Brian Gainous	Sr. Project Manager	S. Shedek	H-00334	Gourmet Gate Retention Pond Flume Repairs																0
				n/a																0
				TOTAL HOURS	122	105	95	10	0	0	0	0	0	0	0	0				332
TBD	Sr. Project Manager	A. Grant	BP-00485	Hyatt Lobby Renovations D/B	184	176	176	176	160	168	176	176	168	176	168	176			0	2080
																			0	0
				n/a																0
				TOTAL HOURS	184	176	176	176	160	168	176	176	168	176	168	176	0	0	0	2080
Priya Basant	Tech Assistant	S. Shedek	R-099	Terminals A & B Rental Car QTA Canopy Leak Repairs	2															2
Priya Basant	Tech Assistant	S. Shedek	V-S00060	STC Level 3 and 4 Garage Entryway Epoxy Coatings	3															3
Priya Basant	Tech Assistant	S. Shedek	FY25 O&M	Airport Safety Compliance	15	15	15	15	15	15										90
Priya Basant	Tech Assistant	S. Shedek	V-010403	North Terminal West Checkpoint Planter Removal	3	3														6
Priya Basant	Tech Assistant	S. Shedek	FY25 O&M	Miscellaneous Small Projects																0
Priya Basant	Tech Assistant	S. Shedek	H-00334	Gourmet Gate Retention Pond Flume Repairs																0
				TOTAL HOURS	23	18	15	15	15	15	0	0	0	0	0	0	0			101

ATTACHMENT A

FINANCE FORM

Date:9/10/2024

Requestor's Name:Brian Gainous

Preparer's Name:John Field

Requestor's Department:Facilities

Description:V-01043 -North Terminal West
Checkpoint Planter Removal

Vendor:

Requestor's Extension:

Preparer's Extension:x-2495

Solicitation #:

Contract # / Name:V-01043

Procurement Committee Date:

Agenda Item #:

NON-PROJECT FUNDS: O&M

Account Code Format: xxx.xxx.xxx.xxxxxxx.xxx.xxxxxx	FY24 Amount	FY25 Amount	FY26 Amount	FY27 Amount	FY28 Amount	TOTAL CONTRACT
301.631.210.5460002.000.000000		\$93,000.00				\$93,000.00
Total Requisition:		\$93,000.00				\$93,000.00
Requisition Number:		97872				
Funding Approver:	Andrea Harper					
OMB Notes:						

Number	Description	Approval Status	Creation Date	Currency	Total	Preparer
97872	CCM 9/2024: V-01043	In Process	10-SEP-2024 15:21:24	USD	93,000.00	Field, John M

MEMORANDUM

TO: Members of the Construction Committee

FROM: Edelis Molina, Manager Small Business Programs

DATE: October 01, 2024

ITEM DESCRIPTION

Request for Approval of an Addendum to the Continuing Program and Project Management Services Agreement with Cost Management Inc. dba CMI to provide Owner's Authorized Representative (OAR) Services for V-01043 North Terminal West Checkpoint Planter Removal at Orlando International Airport

SMALL BUSINESS

We have reviewed the qualifications of the subject contract's MWBE/LDB/VBE specifications and have determined that Cost Management, Inc. dba CMI proposes 12% MWBE participation on this addendum.

MWBE UTILIZATION FORM FOR NON-FEDERALLY FUNDED PROJECTS**PLEASE COMPLETE THIS FORM**

This form should be used to report Construction and Engineering /Professional Services activities.

Name of Airport: Orlando International Airport

Telephone No: (407) 825-7179

Address: One Jeff Fuqua Boulevard, Orlando, FL 32827

Project Name & Number: Request for Approval of an Addendum to the Continuing Program and Project Management Services Agreement with Cost Management Inc. dba CMI to provide Owner's Authorized Representative (OAR) Services for V-01043 North Terminal West Checkpoint Planter Removal at Orlando International Airport

1. Construction Information:

Addendum Amount: _____

2. MWBE Goal by Group Representation:

Asian Pacific American	_____	Actual Result	_____
Asian Subcontinent American	_____	Actual Result	_____
Black American	_____	Actual Result	_____
Caucasian Female American	_____	Actual Result	_____
Hispanic American	_____	Actual Result	_____
Native American	_____	Actual Result	_____
Other	_____	Actual Result	_____
Total MWBE Participation	-	Actual Result	_____

3.a. Prime Contractor Information:

Name: _____
Address: _____
City, State, Zip: _____
Telephone: _____

3.b. Name and Address of MWBE Subcontractor

Name: _____
Address: _____
City, State, Zip: _____
Telephone: _____

3.c. *Identity:

Work Item(s): _____
Amount of Subcontract _____
Percent of Prime Contract (%): _____

4. Engineering/Professional Services Information:

Addendum Amount: _____

\$8,010.00

5. MWBE Goal by Group Representation:

Asian Pacific American	-	Actual Result	0%
Asian Subcontinent American	-	Actual Result	0%
Black American	960.00	Actual Result	12%
Caucasian Female American	-	Actual Result	0%
Hispanic American	-	Actual Result	0%
Native American	-	Actual Result	0%
Other	-	Actual Result	0%
Total MWBE Participation	960.00	Actual Result	12%

6.b. Engineering / Professional Service Firm Information:

Name: Cost Management, Inc. dba CMI
Address: 158 Terra Mango Loop, Suite B
City, State, Zip: Orlando, FL 32835
Telephone: (407) 293-4168

6.b. Name and Address of MWBE Subconsultant

Name: Geotech Consultants International, Inc.
Address: 2290 North Ronald Reagan Blvd. Suite 100
City, State, Zip: Longwood, FL 32750
Telephone: 407-331-6332

6.c. *Identity:

Black American
Work Item(s): Project coordination services
Amount of Subcontract \$960.00
Percent of Prime Contract (%): 12%

* In Items 3.c. and 6.c. above specify the identity of MWBE Subcontractors and E/PS Firms (e.g. Black American, Hispanic American, Asian Subcontinent American, Asian Pacific American, Caucasian Female American, Native American & Other)