

CONSTRUCTION COMMITTEE MEETING AGENDA

DATE: Tuesday, February 6, 2024

TIME: 9:00 a.m.

PLACE: Carl T. Langford Board Room / Orlando International Airport/ One Jeff Fuqua Blvd. / Orlando, FL 32827

[ITEMS IN BOLD REQUIRE APPROVAL BY THE AVIATION AUTHORITY BOARD]

- I. CALL TO ORDER/ ROLL CALL/ ANNOUNCEMENTS**
- II. CONSIDERATION OF MINUTES [THIS SECTION INTENTIONALLY LEFT BLANK.]**
- III. CHANGE ORDERS (REFERENCE CHANGE ORDER AGENDA PAGE)**
- IV. NEW BUSINESS**

GENERAL

- A. REQUEST FOR APPROVAL OF AN ADDENDUM TO THE TECHNOLOGY AND MULTI-MEDIA SYSTEMS SPECIALTY ENGINEER FOR SOUTH TERMINAL C, PHASE 1, AGREEMENT WITH BURNS ENGINEERING INC. FOR CONSTRUCTION PHASE SERVICES FOR BP-S00196 TERMINAL C PHASE 1X AIRFIELD CIVIL APRON AND TAXIWAY PAVING AND GROUND SUPPORT EQUIPMENT FACILITY, AT THE ORLANDO INTERNATIONAL AIRPORT.**
- B. REQUEST FOR RECOMMENDATION OF APPROVAL OF AN ADDENDUM TO THE ARCHITECT OF RECORD FOR SOUTH TERMINAL C, PHASE 1 AGREEMENT WITH HNTB CORPORATION FOR CONSTRUCTION ADMINISTRATION PHASE SERVICES FOR BP-S00196 TERMINAL C PHASE 1X AIRFIELD CIVIL APRON AND TAXIWAY PAVING AND GROUND SUPPORT EQUIPMENT FACILITY, AT THE ORLANDO INTERNATIONAL AIRPORT.**
- C. REQUEST FOR RECOMMENDATION OF APPROVAL OF EXPENDITURE FOR INSURANCE PREMIUM FOR BUILDERS RISK INSURANCE ON BP-S00196, RAMP/RON/AIRFIELD.**
- D. REQUEST FOR APPROVAL OF AN ADDENDUM TO THE TECHNOLOGY AND MULTI-MEDIA SYSTEMS SPECIALTY ENGINEER FOR SOUTH TERMINAL C, PHASE 1, AGREEMENT WITH BURNS ENGINEERING INC. FOR A TSA DURESS DESIGN SERVICES FOR THE CHANGING REGULATORY REQUIREMENTS PROGRAM FOR E-S00018 TERMINAL C TSA DURESS SYSTEM, AT THE ORLANDO INTERNATIONAL AIRPORT.**
- E. REQUEST FOR APPROVAL OF A JOB ORDER CONSTRUCTION SERVICES ADDENDUM TO THE CONTINUING LOW VOLTAGE CONSTRUCTION SERVICES AGREEMENT WITH QUALITY CABLE CONTRACTORS, INC. FOR L-00094 ACS INSTALLATION TO THE AVIATION AUTHORITY EXECUTIVE OFFICES, AT THE ORLANDO INTERNATIONAL AIRPORT.**
- F. REQUEST FOR APPROVAL OF A JOB ORDER CONSTRUCTION SERVICES ADDENDUM TO THE CONTINUING VERTICAL CONSTRUCTION SERVICES AGREEMENT WITH H W DAVIS CONSTRUCTION, INC. FOR V-01014 AIRSIDE 1 WING 5 RAMP LEVEL RESTROOM REFURBISHMENTS, AT THE ORLANDO INTERNATIONAL AIRPORT**
- G. REQUEST FOR RECOMMENDATION OF APPROVAL OF AN AMENDMENT TO ADDENDUM NO. 22 TO THE CONTINUING PROGRAM AND PROJECT MANAGEMENT SERVICES AGREEMENT WITH AECOM TECHNICAL SERVICES, INC. FOR W-00497 NORTH TERMINAL REFRESH PROGRAM OVERSIGHT, AT THE ORLANDO INTERNATIONAL AIRPORT.**
- H. REQUEST FOR APPROVAL OF AN ADDENDUM TO THE EXECUTIVE PROGRAM MANAGEMENT AND OVERSIGHT SERVICES FOR TERMINAL C PROGRAMS AGREEMENT WITH JACOBS PROJECT MANAGEMENT CO. FOR PROGRAM DEFINITION DOCUMENT SUPPORT FOR TERMINAL C, PHASE 2, PROJECT WS00211, AT THE ORLANDO INTERNATIONAL AIRPORT.**
- I. REQUEST FOR APPROVAL OF AN AMENDMENT TO ADDENDUM NO. 4 TO THE CONTINUING PROGRAM AND PROJECT MANAGEMENT SERVICES AGREEMENT WITH THE RODERICK GROUP, INC. DBA ARDMORE RODERICK FOR ADDITIONAL CONSTRUCTION PHASE OAR PROJECT MANAGEMENT SERVICES FOR R-00103 WEST ARFF ROOF REPLACEMENT, AT THE ORLANDO INTERNATIONAL AIRPORT.**
- J. REQUEST FOR APPROVAL OF AN ADDENDUM TO THE CONTINUING PROGRAM AND PROJECT MANAGEMENT SERVICES AGREEMENT WITH THE RODERICK GROUP, INC. DBA ARDMORE RODERICK FOR DESIGN PHASE OWNER'S AUTHORIZED REPRESENTATIVE SERVICES FOR V-00016 AIRSIDE 3 WING 2 RAMP LEVEL RESTROOM REFURBISHMENT, AT THE ORLANDO INTERNATIONAL AIRPORT.**
- K. REQUEST FOR APPROVAL OF AN ADDENDUM TO THE CONTINUING PROGRAM AND PROJECT MANAGEMENT SERVICES AGREEMENT WITH THE RODERICK GROUP, INC. DBA ARDMORE RODERICK FOR CONSTRUCTION PHASE OWNER'S AUTHORIZED REPRESENTATIVE SERVICES FOR V-01014 AIRSIDE 1 WING 5 RAMP LEVEL RESTROOM REFURBISHMENT, AT THE ORLANDO INTERNATIONAL AIRPORT.**

V. INFORMATION ITEMS

- A.** Field Change Order (FCO) Log
- B.** Revised Memorandum for the Approval of the Purchase of Briefing Room Task Seating from BOS Orlando for BP-00485 Hyatt Lobby Renovation (Design/Build), at the Orlando International Airport. [From the Construction Committee on January 30, 2024, Item No. IV-B].

For individuals who conduct lobbying activities with Aviation Authority employees or Board members, registration with the Aviation Authority is required each year prior to conducting any lobbying activities. Lobbying any Aviation Authority Staff who are members of any committee responsible for ranking Proposals, Letters of Interest, Statements of Qualifications or Bids and thereafter forwarding those recommendations to the Board and/or Board Members is prohibited from the time that a Request for Proposals, Request for Letters of Interests, Request for Qualifications or Request for Bids is released to the time that the Board makes an award. In the event a lobbyist meets with or otherwise communicates with Staff or a Board member, including the Mayor of the City of Orlando or the Mayor of Orange County, the lobbyist shall file a Notice of Lobbying (Form 4) detailing each instance of lobbying to the Aviation Authority within 7 calendar days of such lobbying. Lobbyists will also provide a notice to the Aviation Authority when meeting with the Mayor of the City or Mayor of Orange County at their offices. The policy, forms, and instructions are available on the Aviation Authority's web site (www.orlandoairports.net). Please contact the Chief Administrative Officer, Ms. Yovannie Rodriguez, with questions at (407) 825-7105.

Any appeals of decisions made by the Construction Committee must be filed with the Chief Executive Officer within five business days, no later than 4:00 p.m. on February 13, 2024. If a bidder or proposer is aggrieved by any of the proceedings of today's meeting and wishes to appeal the results of actions made by this committee, they must file an appeal stating the item they wish to appeal and the basis for which they wish to appeal, and it must be received in writing by the Chief Executive Officer, Mr. Kevin J. Thibault, via email at kevin.thibault@goaa.org, with a copy to yovannie.rodriguez@goaa.org.

Any member of the public who wishes to address the committee on an agenda item being considered at this meeting must notify the committee in writing by submitting a completed Appearance Request Form. This form may be requested from and submitted to the Recording Secretary via email at CCM@goaa.org, or in person on the date of the meeting. Each speaker will be allowed up to three minutes, and speakers will be limited to no more than five speakers per group or joint effort; excluding businesses and other such entities, which will be limited to one speaker to represent the entity, as a whole.

The next Construction Committee Meeting is scheduled for Tuesday, February 13, 2024, at 9:00 a.m.

CONSTRUCTION COMMITTEE MEETING
CHANGE ORDER AGENDA
Tuesday, February 6, 2024

ITEM	CHANGE ORDER	AMOUNT	TIME IMPACT	DESCRIPTION OF CHANGE
III-A	BP-00485-02	\$154,476.00	0 (Substantial) 0 (Final)	VARIOUS REVISIONS Hyatt Lobby Renovation (Design/Build) Contractor: The Weitz Company
III-B	BP-S00199-13	\$19,351.24	0 (Substantial) 0 (Final)	VARIOUS REVISIONS Train Station PDL Parking Lots (Design/Build) Contractor: The Middlesex Corporation
III-C	R-00103-02	\$23,570.00	0 (Substantial) 0 (Final)	VARIOUS REVISIONS West ARFF Roof Replacement Contractor: P&A Roofing and Sheet Metal, Inc.

CC
ITEM III
2/6/2024



CHANGE ORDER AGENDA FOR CONSTRUCTION COMMITTEE

CHANGE ORDER # 02	AMOUNT \$ 154,476.00	Extension Of Time (Subst.): 0 Days	
		Extension Of Time (Final): 0 Days	
CONTRACT NO. & DESCRIPTION: BP00485 Hyatt Lobby Renovation Design/Build		DATE: February 6, 2024	
CONTRACTOR: The Weitz Company			
A/E: N/A			
DESCRIPTION OF CHANGE TO CONTRACT: ITEM 1 – Provide additional design services as follows: a. Weitz-Added - design coordination, site investigation b. Rhodes+Brito - ADA review at Briefing room, air handling units (AHU) replacement, mechanical access panels, measure and add 4th level foyers to the project, ceiling design review. c. TLC Engineering - Added 8 AHU replacement with accompanying MEP, FS, and controls. d. Anderson/Miller - Added ceiling reviews, loungier bar / lounge concepts. e. IFDT-Added food service design at the bar and market. ADD: \$154,476.00			
	Previously Approved	Proposed Adjustment	Change Order Cost (rounded)
Lump Sum	\$1,020,684	\$1,175,160	\$154,476.00
(The language above will be exactly what will appear on the actual Change Order under "Description of Change".)			
REASON FOR CHANGE: ITEM 1 - OWNER REQUESTED: Adding the design for eight (8) AHU replacements to the project will reduce future disruption to the Hyatt operation if completed during this interior renovation. The AHU replacement has been anticipated for a number of years and it is expedient that the work be performed within this project. Added interiors bar lounge concepts at the 30% review and food service design at the market are required to complete the design effort. The ADA review of the Briefing Rm and addition of 4 th Level foyers are part of design refinement/progression.			
SOURCE OF FUNDS: Account 311.991.510.5660003.000.501191 GOAA FY24 CIR00164			
Is above change within the intended scope of the original contract? Yes ☒ No ☐			
EXPLAIN:			
Previously Presented Bulletin(s):	N/A	(Copy Attached)	
Previously Approved Field Change Order(s):	N/A	(Copy Attached)	
Contractor's Original RCO Submission	\$	0.00	
GOAA/OAR Estimate	\$	0.00	
(a) Change Contract Amount By		\$	154,476.00
(b) Amount of Associated Additional A/E Fees	(Not for Approval / For Info. Only)	\$	0.00
(c) Amount of Associated Additional OAR Fees	(Not for Approval / For Info. Only)	\$	0.00
(d) Total Cost Impact of this Change (d = a + b + c)		\$	154,476.00
Is there any potential backcharge to the A/E? Yes ☐ No ☒		Omissions	\$ 0.00
		Errors	\$ 0.00

PREPARED BY: Arlene Grant				PHONE: X 4017
NOTE: All Agenda Items are to be submitted to GOAA's Construction-Engineering-Financial (CEF) Consultant no later than the close of business on Monday for inclusion on the following week's Construction Committee Agenda.				
GOAA's CEF Consultant ANSER ADVISORY	Date Received: 1/29/2024	Date Review Completed: 1/31/2024	Initials of Reviewer: ZTG	Verification of Funding by CF Malvin Martinez

**GREATER ORLANDO AVIATION AUTHORITY**Orlando International Airport, One Jeff Fuqua Boulevard
Orlando, Florida 32827-4399**CHANGE ORDER AGENDA
FOR CONSTRUCTION COMMITTEE**

CHANGE ORDER #	02	AMOUNT \$	154,476.00	Extension Of Time (Subst.):	0 Days
				Extension Of Time (Final):	0 Days
CONTRACT NO. & DESCRIPTION:		BP00485 Hyatt Lobby Renovation Design/Build		DATE: February 6, 2024	
CONTRACTOR:		The Weitz Company			
A/E:		N/A			
DESCRIPTION OF CHANGE TO CONTRACT:					
ITEM 1 – Provide additional design services as follows:					
a. Weitz-Added - design coordination, site investigation					
b. Rhodes+Brito - ADA review at Briefing room, air handling units (AHU) replacement, mechanical access panels, measure and add 4th level foyers to the project, ceiling design review.					
c. TLC Engineering - Added 8 AHU replacement with accompanying MEP, FS, and controls.					
d. Anderson/Miller - Added ceiling reviews, loungier bar / lounge concepts.					
e. IFDT-Added food service design at the bar and market.					
ADD: \$154,476.00					
	Previously Approved	Proposed Adjustment	Change Order Cost (rounded)		
Lump Sum	\$1,020,684	\$1,175,160	\$154,476.00		
<i>(The language above will be exactly what will appear on the actual Change Order under "Description of Change".)</i>					
REASON FOR CHANGE:					
ITEM 1 - OWNER REQUESTED: Adding the design for eight (8) AHU replacements to the project will reduce future disruption to the Hyatt operation if completed during this interior renovation. The AHU replacement has been anticipated for a number of years and it is expedient that the work be performed within this project. Added interiors bar lounge concepts at the 30% review and food service design at the market are required to complete the design effort. The ADA review of the Briefing Rm and addition of 4 th Level foyers are part of design refinement/progression.					
SOURCE OF FUNDS: Account 311.991.510.5660003.000.501191 GOAA FY24 CIR00164					
Is above change within the intended scope of the original contract? Yes ☒ No ☐					
EXPLAIN:					
Previously Presented Bulletin(s):		N/A		(Copy Attached)	
Previously Approved Field Change Order(s):		N/A		(Copy Attached)	
Contractor's Original RCO Submission		\$	0.00		
GOAA/OAR Estimate		\$	0.00		
(a) Change Contract Amount By			\$	154,476.00	
(b) Amount of Associated Additional A/E Fees		(Not for Approval / For Info. Only)		\$	0.00
(c) Amount of Associated Additional OAR Fees		(Not for Approval / For Info. Only)		\$	0.00
(d) Total Cost Impact of this Change (d = a + b + c)			\$	154,476.00	
Is there any potential backcharge to the A/E? Yes ☐ No ☒			Omissions	\$	0.00
			Errors	\$	

CC
ITEM III-A
2/6/2024

PREPARED BY: Arlene Grant				PHONE: X 4017
<i>NOTE: All Agenda Items are to be submitted to GOAA's Construction-Engineering-Financial (CEF) Consultant no later than the close of business on Monday for inclusion on the following week's Construction Committee Agenda.</i>				
GOAA's CEF Consultant ANSER ADVISORY	Date Received: 1/29/2024	Date Review Completed: 1/31/2024	Initials of Reviewer: ZTG	Verification of Funding by CF

**GREATER ORLANDO AVIATION AUTHORITY**Orlando International Airport
One Jeff Fuqua Boulevard
Orlando, Florida 32827-4392**CHANGE ORDER AGENDA
FOR CONSTRUCTION COMMITTEE**

CHANGE ORDER NO. 13	AMOUNT \$19,351.24	Extension Of Time (Subst.): 0 Days		
		Extension Of Time (Final): 0 Days		
CONTRACT NO. & DESCRIPTION: BP-S00199 Train Station PDL Parking Lots (D/B)		DATE: 02/06/24		
CONTRACTOR: The Middlesex Corporation				
A/E: N/A				
DESCRIPTION OF CHANGE TO CONTRACT: Item #1: Provide all labor, material, and equipment to fabricate and install five (5) 30" x 26" post-mounted, double-sided signs, eight (8) 30" x 26" post-mounted, single-sided signs, and two (2) 18" x 24" post-mounted, single-sided signs, all with 0.80" aluminum sign panels and 3M3230/1170E films, at surface lots 2 and 3. Add: \$19,351.24 <i>(The language above will be exactly what will appear on the actual Change Order under "Description of Change".)</i>				
REASON FOR CHANGE: Item #1: Owner Requested. Parking and Operations requested additional wayfinding signage to assist the public with access to the train station and terminals from the new surface parking lots. The original proposal did not include wayfinding signage.				
SOURCE OF FUNDS: Aviation Authority Funds				
Is above change within the intended scope of the original contract? Yes ☒ No ☐				
EXPLAIN:				
Previously Presented Bulletin(s):	N/A	(Copy Attached)		
Previously Approved Field Change Order(s):	N/A	(Copy Attached)		
Contractor's Original RCO Submission	\$ 19,351.24			
GOAA/OAR Estimate	\$ 17,789.06			
(a) Change Contract Amount By		\$ 19,351.24		
(b) Amount of Associated Additional A/E Fees	(Not for Approval / For Info. Only)	\$ 0.00		
(c) Amount of Associated Additional OAR Fees	(Not for Approval / For Info. Only)	\$ 0.00		
(d) Total Cost Impact of this Change (d = a + b + c)		\$ 19,351.24		
Is there any potential backcharge to the A/E? Yes ☐ No ☒	Omissions	\$ 0.00		
	Errors	\$ 0.00		
PREPARED BY: Jamie McGonagill, GCI		PHONE: x6565		
NOTE: All Agenda Items are to be submitted to GOAA's Construction-Engineering-Financial (CEF) Consultant (i.e., Anser Advisory, LLC). The deadline for the agenda items is no later than 3:00 p.m. on Tuesdays, two weeks preceding the intended Construction Committee meeting.				
GOAA's CEF Consultant Anser Advisory	Date Received: 02/01/2024	Date Review Completed:	Initials of Reviewer:	Verification of Funding by CF

**CC
ITEM III-B
2/6/2024**

CHANGE ORDER AGENDA
FOR CONSTRUCTION COMMITTEE

CHANGE ORDER 02	AMOUNT \$	23,678.20	Extension Of Time (Subst.):	0 Days
			Extension Of Time (Final):	0 Days
CONTRACT NO. & DESCRIPTION:		R-00103-West ARFF Roof Replacement	DATE: 2/6/2024	
CONTRACTOR:		P&A Roofing and Sheet Metal, Inc.		
A/E:		N/A		
DESCRIPTION OF CHANGE TO CONTRACT:				
Item #1: Furnish and install aluminum expanded metal mesh over 11 rain gutter collector boxes on the new roof to prevent the gutter system from getting clogged with leaves. Cut out an access door/opening at the bottom of the downspouts to allow for removal of debris. Remove all work-related debris once complete as referenced in contractor's RCO #3. ADD: \$4,604.38				
Item #2: Remove 100 LF of old, worn-out counter flashing and replace it with new counter flashing to prevent leaking into the new roofing system as referenced in contractor's RCO #4. ADD: \$19,073.82				
(The language above will be exactly what will appear on the actual Change Order under "Description of Change".)				
REASON FOR CHANGE:				
Item #1: Owner Requested: The owner requested to install expanded metal mesh and access doors on the gutter system to prevent debris from further clogging the downspouts on the new roof system. The expanded metal mesh was not included in the original proposal because it was not on the existing building.				
Item #2: Owner Requested: The owner requested to remove and replace the existing counter flashing because during construction, it was discovered that the existing counter flashing and joint sealant on the fluted masonry block wall from the lower roof to the upper roof is extremely worn out and needs replacing to prevent leaking into the new roof system. The existing counter flashing is not part of the roofing system and therefore was not included in the original scope.				
SOURCE OF FUNDS: Previously approved Capital Expenditure Funds				
Is above change within the intended scope of the original contract? Yes ☐ No ☒				
EXPLAIN: See reason for change above.				
Previously Presented Bulletin(s):	NA		(Copy Attached)	
Previously Approved Field Change Order(s):	NA		(Copy Attached)	
Contractor's Original RCO Submission	\$	23,678.20		
GOAA/OAR Estimate	\$	24,178.46		
(a) Change Contract Amount By		\$	23,678.20	
(b) Amount of Associated Additional A/E Fees	(Not for Approval / For Info. Only)		\$	NA
(c) Amount of Associated Additional OAR Fees	(Not for Approval / For Info. Only)		\$	2,341.00
(d) Total Cost Impact of this Change (d = a + b + c)			\$	26,019.20
Is there any potential backcharge to the A/E? Yes ☐ No ☒		Omissions	\$	N/A
		Errors	\$	N/A

PREPARED BY: Colin Paterson, Ardmore Roderick			PHONE: Ext 2990	
NOTE: All Agenda Items are to be submitted to GOAA's Construction-Engineering-Financial (CEF) Consultant no later than the close of business on Monday for inclusion on the following week's Construction Committee Agenda				
GOAA's CEF Consultant ANSER ADVISORY	Date Received: 1/24/2024	Date Review Completed: 2/02/2024	Initials of Reviewer: FA	Verification of Funding by CF

P&A Roofing & Sheet Metal

4495 35th Street
Orlando, FL 32811
Phone: (407) 650-9541
Fax: (407) 650-9542
www.pa-roofing.com



Issued To: Colin Paterson

GOAA / Ardmere Roderick
11306 Terminal C Service Road
Orlando, FL 32824
C: 863.242.6632
cpaterson@ardmereroderick.com

Date: 2/01/2024

Building:
GOARF - GOAA West ARFF
4170 Express St.
Orlando, FL 32824

GOARF Request Change Order #3

Work to be Performed:

1. Install aluminum expanded metal (mesh) over each collector box
2. P&A will cut out an access door/opening at the bottom of the downspouts to allow for removal of debris.
3. Remove all work related debris once complete.

Price: ~~\$4,603.00~~ \$4,604.38

Note: Price is only for the above line items (1-3). Any other work that is asked to be completed will be subject to a change order.

We hereby propose to furnish labor and materials complete for the sum mentioned above with payment due upon completion.

All materials are guaranteed to be as specified above. All work to be completed in a workmanlike manner according to standard practices. Any alterations and/or changes from above specifications could warrant an extra cost and will be performed upon written change order or signed tickets. This proposal is subject to acceptance with 30 day and it is void thereafter at the option of the undersigned.

Authorized Signature: Eugene Vazquez **Date:** 2/01/2024

Acceptance of Proposal

The above prices, specifications and condition are hereby accepted. You are authorized to do work as specified. Payment will be made as outlined above

Date : _____

Signature: _____

**Itemized Cost Breakdown
for Directives/Change Orders
(Contractors, Subcontractors & Sub-subcontractors)**

Submitted By: P & A Roofing and Sheet Metal

Project Name: GOAFR - West ARFF Building
Contract No: Change Order #3 (Revised 2-1-24)

Date: 2/1/2024
Directive/Pending Item: _____

Base (unburdened)			
<u>Labor Classification</u>	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total</u>
Foreman	30.00 @	82.00 /hr	\$ 2,460.00
Panel Fabrication	4.00 @	82.00 /hr	\$ 328.00
Mesh Cutting / Welding	4.00 @	82.00 /hr	\$ 328.00
	@	/hr	\$ -
	@	/hr	\$ -
Sub-Total Direct Labor:			\$ 3,116.00
15% Mark-Up (OH&P):			\$ 467.40
(on base labor only)			
Direct Labor Burden:			\$
(taxes/insurance/Work Comp.)			
Union Benefits (if applicable)			\$
Total Labor:			\$ 3,583.40

<u>Materials</u>	<u>(itemize)</u>	<u>Amount</u>	<u>Cost</u>	
Expanded Metal (Mesh)	11	\$ 43.27	\$ 475.97	
Trash Bags	5	\$ 5.00	\$ 25.00	
Aluminum Flat Bar	21	\$ 3.93	\$ 82.53	
Screws w/ washers/Fasteners	50	\$ 1.50	\$ 75.00	
Caulking	1	\$ 10.85	\$ 10.85	
Metal Flashing / Access Panel	11	\$ 15.00	\$ 165.00	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
Sub-Total Material:			\$ 834.35	
Transportation:			\$	
15% Mark-Up (OH&P)			\$ 124.32	
Sales Tax on Material			\$ 62.31	
Total Materials:			\$ 1,020.98	

Equipment Rental (itemize and /or attach invoices)

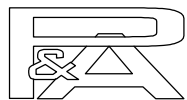
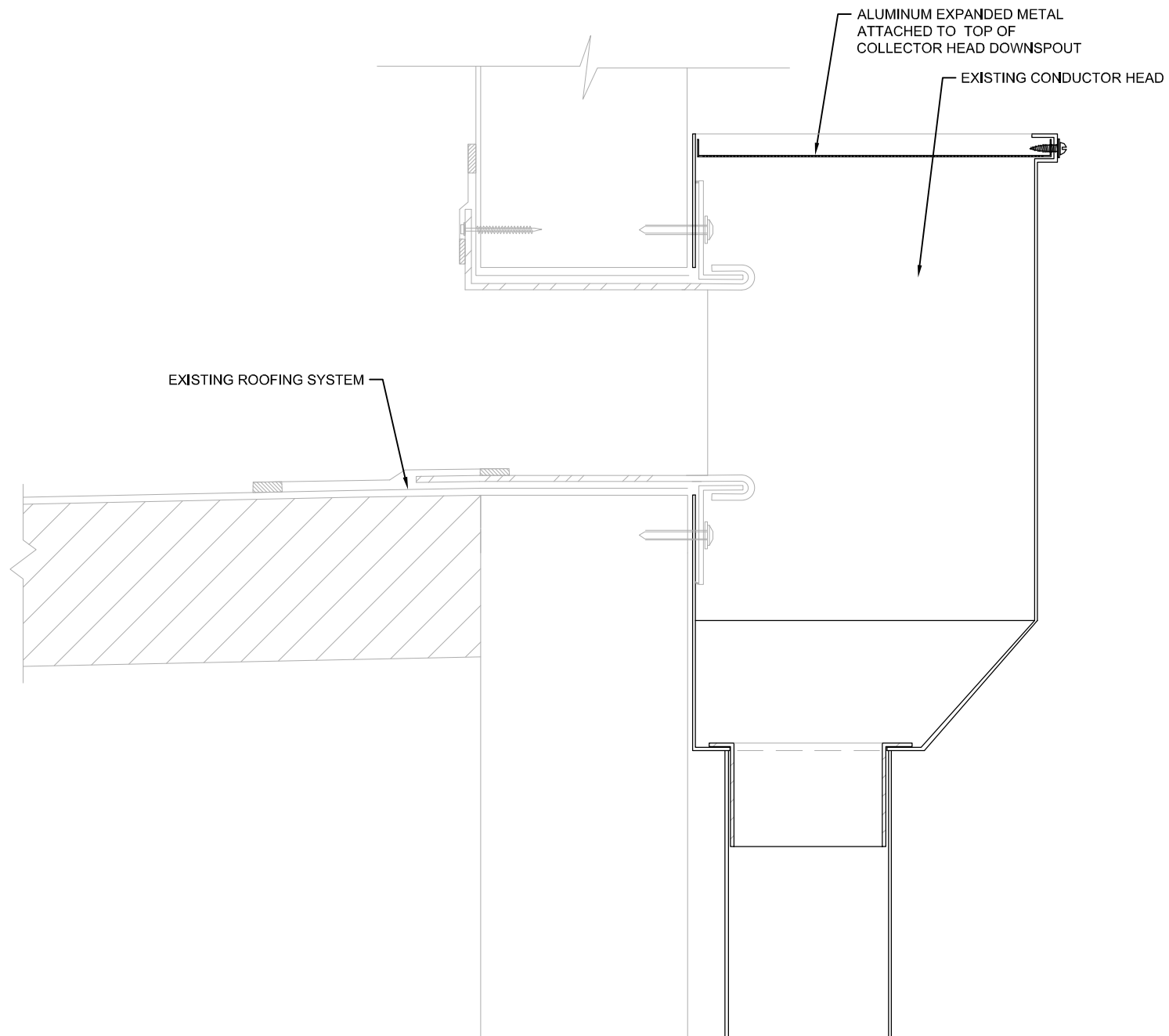
Sub-Total Equipment: \$ _____
6% Mark-Up on Equip: \$ -
Total Equip. Rental: \$ -

Subcontractors (attach Itemized Cost Breakdown and signed proposals)

Sub-Total Subcontractors: \$ _____
6% Mark-Up on Subs: \$ -
Total Subs: \$ -

Directive/Change Order Sub-Total: \$ 4,604.38
Permits (if applicable): \$ -
Bonds (if applicable): \$ -

Total Cost of this Directive/Change Order Request: \$ 4,604.38



ROOFING AND SHEET METAL

SCALE:

NTS

DRAWING REFERENCE:

TYP

PROJECT: GOAFR-R103 WEST ARFF ROOF
REPLACEMENT

DRAWING TITLE:

SCUPPER AND DOWNSPOUT

DATE:

02/01/2024

SHEET:

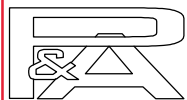
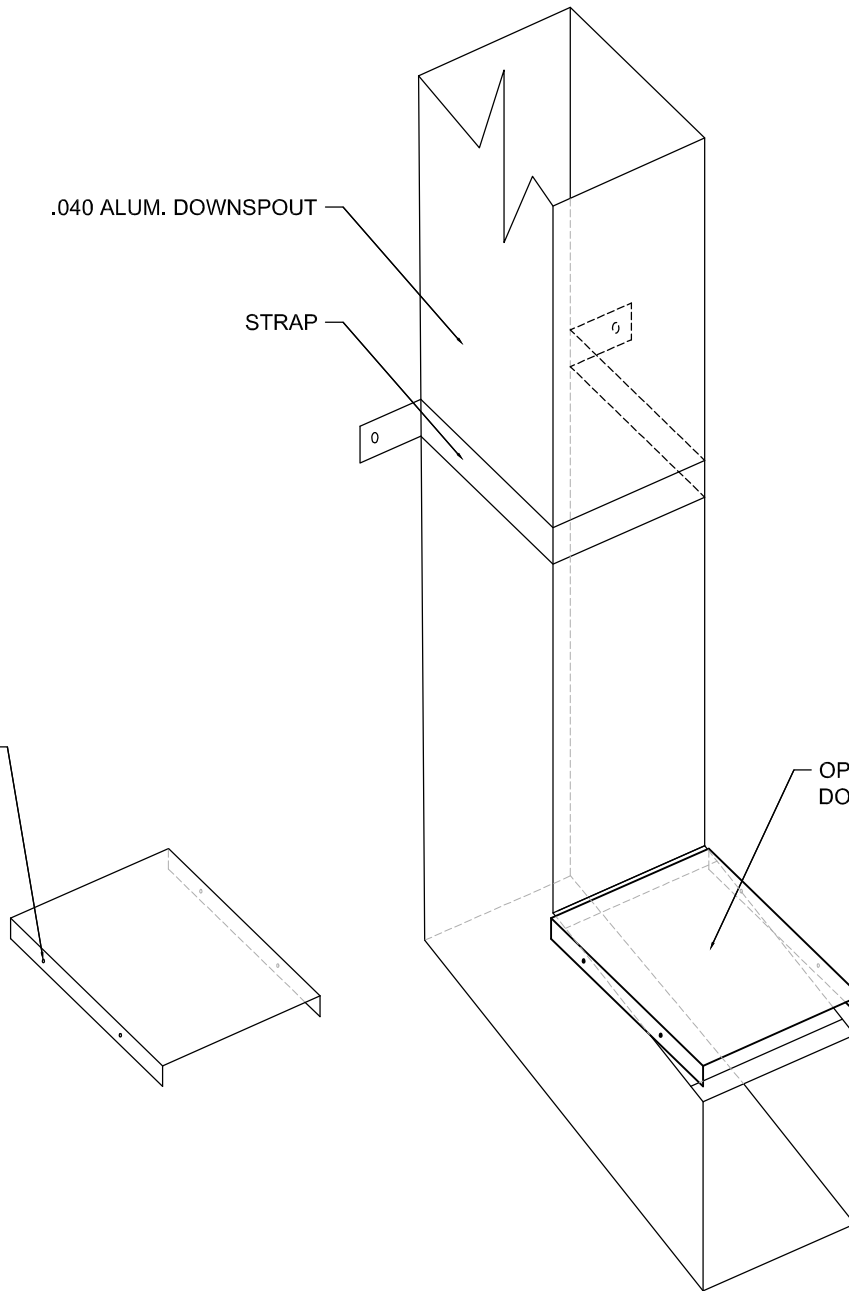
PA-01

.040 ALUM. DOWNSPOUT

STRAP

TWO SCREWS ON EACH SIDE
TO REMOVE AND PUT BACK

OPEN TO ACCESS
DOWNSPOUT



ROOFING AND SHEET METAL

SCALE:

NTS

DRAWING REFERENCE:

TYP

PROJECT: GOAFR-R103 WEST ARFF ROOF
REPLACEMENT

DRAWING TITLE:

DOWNSPOUT

DATE:

02/01/2024

SHEET:

PA-01a

24 in. x 3/4 in. x 24 in. Plain Expanded Metal Sheet



(292)

Questions & Answers (97)



\$43²⁷



Pay **\$18.27** after **\$25 OFF** your total qualifying purchase card. [i](#)

Apply for a Home Depot Consumer Card

- Sheet metal is easily cut and altered with proper equipment
- Uses include BBQ surface, AC cage and security screening
- Not corrosion resistant
- [View More Details](#)

Millenia Store

✓ 2 in stock Aisle 11, Bay 019

Width (in) x Length (in): 12in x 24 in

12in x 24 in

24in x 24 in

Pickup at Millenia

Pickup

Today
2 in stock

FREE

Delivering to 32811

Delivery

Jan 31 - Feb 2
56 available

FREE

Everbilt

1/2 in. x 36 in. Aluminum Flat Bar with 1/16 in. Thick

★★★★★ (81) Questions & Answers (30)



\$3.93

- Frequently used to support braces, ladder hangers or ga
- Use a metal saw for cutting to suit your project needs
- Extremely durable, lightweight and corrosion-resistant
- [View More Details](#)

Millenia Store

✓ 6 in stock Aisle 11, Bay 019

Pickup at Millenia

Delivering to 32811

Pickup

Today

6 in stock

FREE

Delivery

Jan 31 - Feb 1

552 available

FREE



Get it as soon as today. Schedule your delivery in checkout.

As of August 2022

P & A ROOFING MATERIAL PRICING				
PRODUCT ID	PRODUCT NAME	PRODUCT CATEGORY	UNIT PRICE	UNIT
174	.045 RE RubberGard EPDM	EPDM Roof Membrane	\$ 1.35	sf
173	.045 RubberGard EPDM	EPDM Roof Membrane	\$ 1.35	sf
177	.045 Sure-Seal EPDM	EPDM Roof Membrane	\$ 1.35	sf
176	.060 RE RubberGard EPDM	EPDM Roof Membrane	\$ 1.75	sf
175	.060 RubberGard EPDM	EPDM Roof Membrane	\$ 1.75	sf
178	.060 Sure-Seal EPDM	EPDM Roof Membrane	\$ 1.75	sf
268	1/2 Inch Plywood	Lumber	\$ 75.00	sheet
119	1/2 Inch Retro-Fit Board	Roof Insulation	\$ 70.00	sheet
267	2 x 4 Plywood	Lumber	\$ 16.00	10'
24	20 Gauge Galvanized Steel Deck	Steel Deck	\$ 3.15	sf
20	4 Mil Poly	Protection Layer	\$ 0.40	sf
235	Alsan	Misc.	\$ 500.00	pail
277	Aluminum Coating	Modified & Accessories	\$ 275.00	pail
120	APP 180	BUR / SBS Roof Membrane	\$ 215.00	roll
190	APP Smooth (s.f.)	Modified & Accessories	\$ 190.00	roll
228	Asphalt Cement	Modified & Accessories	\$ 84.00	pail
241	Asphalt Fabric Membrane	Misc.	\$ 10.00	roll
23	Asphalt Primer	Primer	\$ 60.00	pail
246	Bag of Mortor	Misc.	\$ 35.00	bag
247	Boot	Single Ply & Accessories	\$ 65.00	each
271	Box Rivets	rivets	\$ 13.00	box
222	Brush	Misc.	\$ 5.00	each
276	Cap Metal	Coping	\$ 280.00	10 l.f.
183	Caulk (tubes)	Misc.	\$ 10.85	tube
279	Clorox Bleach	Single Ply & Accessories	\$ 20.00	gal
258	Cold Process Asphalt Cement	Modified & Accessories	\$ 80.00	pail
125	Dens-Deck Prime Roof Board	Roof Insulation	\$ 1.08	s.f
126	Dens-Deck Roof Board	Roof Insulation	\$ 1.02	s.f
275	Down Spouts	downspout	\$ 90.00	10 l.f.
239	Drain Lead Sheet	Misc.	\$ 185.00	each
253	Edge Cut Sealant	Single Ply & Accessories	\$ 47.00	bottle
240	Elastomeric Coating Fabric	Modified & Accessories	\$ 5.00	l.f.
273	End Caps	Coping	\$ 65.00	each
270	Roof Insulation ISO	Roof Insulation	\$ 1.08	B.f.
128	Cap APP	BUR / SBS Roof Membrane	\$ 215.00	roll
129	Cap SBS	BUR / SBS Roof Membrane	\$ 195.00	roll
130	Composite Board Roof Insulation	Roof Insulation	\$ 3.00	B.F.
16	FiberBoard	Roof Insulation	\$ 1.00	B.F.
132	Perlite Cant Strip	Cant Strip / Tapered Edge	\$ 1.00	l.f.
135	Tapered Foam Roof Insulation	Roof Insulation	\$ 5.00	s.f.
224	Fastners	Misc.	\$ 1.50	each
86	Firestone Bonding Adhesive	Adhesive	\$ 290.00	pail
238	Foam (Gaps)	Misc.	\$ 25.00	can
254	Foam (Tile)	Misc.	\$ 200.00	gal
236	Glue	Misc.	\$ 225.00	pail

As of August 2022

P & A ROOFING MATERIAL PRICING				
PRODUCT ID	PRODUCT NAME	PRODUCT CATEGORY	UNIT PRICE	UNIT
220	Granuals	Misc.	\$ 50.00	bag
274	Gutter	Gravel Stop	\$ 400.00	10 l.f.
186	Lap Sealant (tubes)	Single Ply & Accessories	\$ 10.00	tube
251	Membrane Cleaner (gal.)	Single Ply & Accessories	\$ 42.00	gal
226	Metal Flashing	Metal	\$ 15.00	l.f.
256	Modified Bitumen, Cap	Modified & Accessories	\$ 255.00	roll
229	Modified Bitumen, Smooth	Modified & Accessories	\$ 250.00	roll
245	Modified Patch	Misc.	\$ 40.00	s.f.
259	Nails	Misc.	\$ 0.30	each
248	Naps & Frames	Misc.	\$ 20.00	each
249	NP1	Misc.	\$ 11.25	tube
272	Paint	paint	\$ 40.00	gal
189	Pourable Sealer (gal.)	Misc.	\$ 94.50	gal
278	Primer	Single Ply & Accessories	\$ 73.50	gal
257	Propane	Misc.	\$ 156.00	lbs
203	PVC Membrane	Single Ply & Accessories	\$ 10.00	s.f.
219	Rags	Misc.	\$ 70.00	box
252	Retrofit Drain	Misc.	\$ 933.00	each
250	RT 600	Misc.	\$ 15.00	tube
262	Rust Inhibitor Top Coat	Modified & Accessories	\$ 310.00	pail
71	SBS Base	BUR / SBS Roof Membrane	\$ 1.45	s.f.
72	SBS Cap	BUR / SBS Roof Membrane	\$ 1.96	s.f.
73	SBS Flashing	BUR / SBS Roof Membrane	\$ -	s.f.
74	SBS FR Cap	BUR / SBS Roof Membrane	\$ 1.97	s.f.
75	SBS FR Torch	BUR / SBS Roof Membrane	\$ 2.15	s.f.
76	SBS Glass Torch Base	BUR / SBS Roof Membrane	\$ 2.26	s.f.
77	SBS Metal Flash-AL	BUR / SBS Roof Membrane	\$ -	s.f.
78	SBS Poly Torch Base	BUR / SBS Roof Membrane	\$ 2.15	s.f.
79	SBS Premium	BUR / SBS Roof Membrane	\$ 2.36	s.f.
80	SBS Premium Base	BUR / SBS Roof Membrane	\$ -	s.f.
81	SBS Premium FR	BUR / SBS Roof Membrane	\$ 2.45	s.f.
82	SBS Premium FR Torch	BUR / SBS Roof Membrane	\$ 2.57	s.f.
83	SBS Smooth	BUR / SBS Roof Membrane	\$ 2.15	s.f.
85	SBS Torch	BUR / SBS Roof Membrane	\$ 2.15	s.f.
264	Scuppers	Roof Surfacing	\$ 380.00	each
280	Seam Tape	Modified & Accessories	\$ 88.00	10 l.f.
225	Single Ply Patch	Misc.	\$ 62.00	s.f.
202	Splice Adhesive (gal.)	Single Ply & Accessories	\$ 68.00	gal
261	Surface Seal Top Coat	Modified & Accessories	\$ 498.00	pail
227	Top Coat Flex Seal (gal)	Modified & Accessories	\$ 80.00	gal
234	TPO Membrane Tape	Single Ply & Accessories	\$ 12.00	l.f.
231	TPO Membrane, Single Ply	Single Ply & Accessories	\$ 2.36	s.f.
221	Trash Bags	Misc.	\$ 5.00	each
263	Washers	Misc.	\$ 0.30	

P&A Roofing & Sheet Metal

4495 35th Street
Orlando, FL 32811
Phone: (407) 650-9541
Fax: (407) 650-9542
www.pa-roofing.com



Issued To: Colin Paterson

GOAA / Ardmere Roderick
11306 Terminal C Service Road
Orlando, FL 32824
C: 863.242.6632
cpaterson@ardmereroderick.com

Date: 1/31/2024

Building:
GOARF - GOAA West ARFF
4170 Express St.
Orlando, FL 32824

GOARF Request Change Order #4

Work to be Performed:

1. Demo existing counter flashing metal and caulk joint
2. Demo existing slab and rotted metal to expose brick.
3. Demo mortar joint at brick to allow for new counter flashing to be installed.
4. Properly clean area and remove all debris with shop vacuum.
5. Apply coat of Alsan to watertight area where new counter flashing we be installed.
6. Install new counter flashing metal
7. Apply a bead of dowsil 790 to seal seam of brick and counter flashing metal.
8. Remove all work related debris once complete

Price: ~~\$19,072.75~~ \$19,073.82

Note: Price is only for the above line items (1-8). Any other work that is asked to be completed will be subject to a change order.

We hereby propose to furnish labor and materials complete for the sum mentioned above with payment due upon completion.

All materials are guaranteed to be as specified above. All work to be completed in a workmanlike manner according to standard practices. Any alterations and/or changes from above specifications could warrant an extra cost and will be performed upon written change order or signed tickets. This proposal is subject to acceptance with 30 day and it is void thereafter at the option of the undersigned.

Authorized Signature: Eugene Vazquez **Date:** 1/31/2024

Acceptance of Proposal

The above prices, specifications and condition are hereby accepted. You are authorized to do work as specified. Payment will be made as outlined above

Date : _____

Signature: _____

**Itemized Cost Breakdown
for Directives/Change Orders
(Contractors, Subcontractors & Sub-subcontractors)**

Submitted By: P & A Roofing and Sheet Metal

Project Name: GOAFR - West ARFF Building
Contract No: Change Order #4 (Revised 1-31-24)

Date: 1/31/2024
Directive/Pending Item: _____

<u>Labor Classification</u>	<u>Total Hours</u>	<u>Base (unburdened)</u>		<u>Total</u>
			<u>Hourly Rate</u>	
Foreman	56.00	@	82.00 /hr	\$ 4,592.00
Journeyman	56.00	@	82.00 /hr	\$ 4,592.00
Journeyman	56.00	@	82.00 /hr	\$ 4,592.00
Metal Fabrication	4.00	@	82.00 /hr	\$ 328.00
		@	/hr	\$ -
Sub-Total Direct Labor:				\$ 14,104.00
15% Mark-Up (OH&P): (on base labor only)				\$ 2,115.60
Direct Labor Burden: (taxes/insurance/Work Comp.)				\$
Union Benefits (if applicable)				\$
Total Labor:				\$ 16,219.60

<u>Materials</u>	<u>(itemize)</u>	<u>Amount</u>	<u>Cost</u>	
Sheet Metal - S.S		91	\$ 15.00	\$ 1,365.00
Caulking		15	\$ 10.85	\$ 162.75
Alsan		0.75	\$ 500.00	\$ 375.00
Masonry Diamond Blades		10	\$ 29.97	\$ 299.70
Brushes		10	\$ 5.00	\$ 50.00
Trash Bags		0.5	\$ 75.00	\$ 37.50
Rags		0.5	\$ 70.00	\$ 35.00
Blue Tape		0.5	\$ 11.01	\$ 5.51
				\$ -
				\$ -
				\$ -
Sub-Total Material:				\$ 2,330.46
Transportation:				\$
15% Mark-Up (OH&P)				\$ 349.57
Sales Tax on Material				\$ 174.20
Total Materials:				\$ 2,854.22

Equipment Rental (itemize and /or attach invoices)

Sub-Total Equipment: \$
6% Mark-Up on Equip: \$ -
Total Equip. Rental: \$ -

Subcontractors (attach Itemized Cost Breakdown and signed proposals)

Sub-Total Subcontractors: \$
6% Mark-Up on Subs: \$ -
Total Subs: \$ -

Directive/Change Order Sub-Total: \$ 19,073.82
Permits (if applicable): \$ -
Bonds (if applicable): \$ -

Total Cost of this Directive/Change Order Request: \$ 19,073.82

DIABLO

7 in. Diamond Turbo Masonry Cut Off

★★★★★ (377) Questions & Answers (20)



Hover Image to Zoom

\$29⁹⁷

Pay \$4.97 after \$25 OFF your total qualifying purchase upon opening card.  Apply for a Home Depot Consumer Card

- For use with circular saws and 7 in. grinders
- Ideal for cutting block, brick and cured concrete
- Optimum bond matrix provides a faster, longer and smoother cut
- [View More Details](#)

Millenia Store

✓ 6 in stock Aisle 12, Bay 016

Rim Type: Turbo

Segmented

Turbo

Blade Diameter (in.): 7 in

4-1/2 in

7 in

Teeth Per Inch: 0

0



Pickup at Millenia

Delivering to 32811

As of August 2022

P & A ROOFING MATERIAL PRICING				
PRODUCT ID	PRODUCT NAME	PRODUCT CATEGORY	UNIT PRICE	UNIT
174	.045 RE RubberGard EPDM	EPDM Roof Membrane	\$ 1.35	sf
173	.045 RubberGard EPDM	EPDM Roof Membrane	\$ 1.35	sf
177	.045 Sure-Seal EPDM	EPDM Roof Membrane	\$ 1.35	sf
176	.060 RE RubberGard EPDM	EPDM Roof Membrane	\$ 1.75	sf
175	.060 RubberGard EPDM	EPDM Roof Membrane	\$ 1.75	sf
178	.060 Sure-Seal EPDM	EPDM Roof Membrane	\$ 1.75	sf
268	1/2 Inch Plywood	Lumber	\$ 75.00	sheet
119	1/2 Inch Retro-Fit Board	Roof Insulation	\$ 70.00	sheet
267	2 x 4 Plywood	Lumber	\$ 16.00	10'
24	20 Gauge Galvanized Steel Deck	Steel Deck	\$ 3.15	sf
20	4 Mil Poly	Protection Layer	\$ 0.40	sf
235	Alsan	Misc.	\$ 500.00	pail
277	Aluminum Coating	Modified & Accessories	\$ 275.00	pail
120	APP 180	BUR / SBS Roof Membrane	\$ 215.00	roll
190	APP Smooth (s.f.)	Modified & Accessories	\$ 190.00	roll
228	Asphalt Cement	Modified & Accessories	\$ 84.00	pail
241	Asphalt Fabric Membrane	Misc.	\$ 10.00	roll
23	Asphalt Primer	Primer	\$ 60.00	pail
246	Bag of Mortor	Misc.	\$ 35.00	bag
247	Boot	Single Ply & Accessories	\$ 65.00	each
271	Box Rivets	rivets	\$ 13.00	box
222	Brush	Misc.	\$ 5.00	each
276	Cap Metal	Coping	\$ 280.00	10 l.f.
183	Caulk (tubes)	Misc.	\$ 10.85	tube
279	Clorox Bleach	Single Ply & Accessories	\$ 20.00	gal
258	Cold Process Asphalt Cement	Modified & Accessories	\$ 80.00	pail
125	Dens-Deck Prime Roof Board	Roof Insulation	\$ 1.08	s.f
126	Dens-Deck Roof Board	Roof Insulation	\$ 1.02	s.f
275	Down Spouts	downspout	\$ 90.00	10 l.f.
239	Drain Lead Sheet	Misc.	\$ 185.00	each
253	Edge Cut Sealant	Single Ply & Accessories	\$ 47.00	bottle
240	Elastomeric Coating Fabric	Modified & Accessories	\$ 5.00	l.f.
273	End Caps	Coping	\$ 65.00	each
270	Roof Insulation ISO	Roof Insulation	\$ 1.08	B.f.
128	Cap APP	BUR / SBS Roof Membrane	\$ 215.00	roll
129	Cap SBS	BUR / SBS Roof Membrane	\$ 195.00	roll
130	Composite Board Roof Insulation	Roof Insulation	\$ 3.00	B.F.
16	FiberBoard	Roof Insulation	\$ 1.00	B.F.
132	Perlite Cant Strip	Cant Strip / Tapered Edge	\$ 1.00	l.f.
135	Tapered Foam Roof Insulation	Roof Insulation	\$ 5.00	s.f.
224	Fastners	Misc.	\$ 1.50	each
86	Firestone Bonding Adhesive	Adhesive	\$ 290.00	pail
238	Foam (Gaps)	Misc.	\$ 25.00	can
254	Foam (Tile)	Misc.	\$ 200.00	gal
236	Glue	Misc.	\$ 225.00	pail

As of August 2022

P & A ROOFING MATERIAL PRICING

PRODUCT ID	PRODUCT NAME	PRODUCT CATEGORY	UNIT PRICE	UNIT
220	Granuals	Misc.	\$ 50.00	bag
274	Gutter	Gravel Stop	\$ 400.00	10 l.f.
186	Lap Sealant (tubes)	Single Ply & Accessories	\$ 10.00	tube
251	Membrane Cleaner (gal.)	Single Ply & Accessories	\$ 42.00	gal
226	Metal Flashing	Metal	\$ 15.00	l.f.
256	Modified Bitumen, Cap	Modified & Accessories	\$ 255.00	roll
229	Modified Bitumen, Smooth	Modified & Accessories	\$ 250.00	roll
245	Modified Patch	Misc.	\$ 40.00	s.f
259	Nails	Misc.	\$ 0.30	each
248	Naps & Frames	Misc.	\$ 20.00	each
249	NP1	Misc.	\$ 11.25	tube
272	Paint	paint	\$ 40.00	gal
189	Pourable Sealer (gal.)	Misc.	\$ 94.50	gal
278	Primer	Single Ply & Accessories	\$ 73.50	gal
257	Propane	Misc.	\$ 156.00	lbs
203	PVC Membrane	Single Ply & Accessories	\$ 10.00	s.f.
219	Rags	Misc.	\$ 70.00	box
252	Retrofit Drain	Misc.	\$ 933.00	each
250	RT 600	Misc.	\$ 15.00	tube
262	Rust Inhibitor Top Coat	Modified & Accessories	\$ 310.00	pail
71	SBS Base	BUR / SBS Roof Membrane	\$ 1.45	s.f.
72	SBS Cap	BUR / SBS Roof Membrane	\$ 1.96	s.f.
73	SBS Flashing	BUR / SBS Roof Membrane	\$ -	s.f.
74	SBS FR Cap	BUR / SBS Roof Membrane	\$ 1.97	s.f.
75	SBS FR Torch	BUR / SBS Roof Membrane	\$ 2.15	s.f.
76	SBS Glass Torch Base	BUR / SBS Roof Membrane	\$ 2.26	s.f.
77	SBS Metal Flash-AL	BUR / SBS Roof Membrane	\$ -	s.f.
78	SBS Poly Torch Base	BUR / SBS Roof Membrane	\$ 2.15	s.f.
79	SBS Premium	BUR / SBS Roof Membrane	\$ 2.36	s.f.
80	SBS Premium Base	BUR / SBS Roof Membrane	\$ -	s.f.
81	SBS Premium FR	BUR / SBS Roof Membrane	\$ 2.45	s.f.
82	SBS Premium FR Torch	BUR / SBS Roof Membrane	\$ 2.57	s.f.
83	SBS Smooth	BUR / SBS Roof Membrane	\$ 2.15	s.f.
85	SBS Torch	BUR / SBS Roof Membrane	\$ 2.15	s.f.
264	Scuppers	Roof Surfacing	\$ 380.00	each
280	Seam Tape	Modified & Accessories	\$ 88.00	10 l.f.
225	Single Ply Patch	Misc.	\$ 62.00	s.f.
202	Splice Adhesive (gal.)	Single Ply & Accessories	\$ 68.00	gal
261	Surface Seal Top Coat	Modified & Accessories	\$ 498.00	pail
227	Top Coat Flex Seal (gal)	Modified & Accessories	\$ 80.00	gal
234	TPO Membrane Tape	Single Ply & Accessories	\$ 12.00	l.f.
231	TPO Membrane, Single Ply	Single Ply & Accessories	\$ 2.36	s.f.
221	Trash Bags	Misc.	\$ 5.00	each
263	Washers	Misc.	\$ 0.30	

As of August 2022

P & A ROOFING MATERIAL PRICING

[illegible]

**GREATER ORLANDO AVIATION AUTHORITY**Orlando International Airport, One Jeff Fuqua Boulevard
Orlando, Florida 32827-4399**CHANGE ORDER AGENDA
FOR CONSTRUCTION COMMITTEE**

CHANGE ORDER 02	AMOUNT \$	\$23,570.00	Extension Of Time (Subst.):	0 Days
			Extension Of Time (Final):	0 Days
CONTRACT NO. & DESCRIPTION:		R-00103-West ARFF Roof Replacement	DATE: 2/6/2024	
CONTRACTOR:		P&A Roofing and Sheet Metal, Inc.		
A/E:		N/A		
DESCRIPTION OF CHANGE TO CONTRACT: Item #1: Furnish and install expanded metal mesh over each rain gutter collector box and scupper on the new roof to prevent the gutter system from getting clogged with leaves. ADD: \$4,603.00 Item #2: Remove 100 LF of old, worn-out counter flashing and replace it with new counter flashing to prevent leaking into the new roofing system. ADD: \$18,967.00 <i>(The language above will be exactly what will appear on the actual Change Order under "Description of Change".)</i>				
REASON FOR CHANGE: Item #1: Owner Requested: The owner requested to install expanded metal mesh on the gutter system to prevent debris from further clogging the downspouts on the new roof system. The expanded metal mesh was not included in the original proposal because it was not on the existing building. Item #2: Owner Requested: The owner requested to remove and replace the existing counter flashing because during construction, it was discovered that the existing counter flashing and joint sealant on the fluted masonry block wall from the lower roof to the upper roof is extremely worn out and needs replacing to prevent leaking into the new roof system. The existing counter flashing is not part of the roofing system and therefore was not included in the original scope.				
SOURCE OF FUNDS: Previously approved Capital Expenditure Funds				
Is above change within the intended scope of the original contract? Yes ☒ No ☐				
EXPLAIN: See reason for change above.				
Previously Presented Bulletin(s):		NA	(Copy Attached)	
Previously Approved Field Change Order(s):		NA	(Copy Attached)	
Contractor's Original RCO Submission		\$	23,570.00	
GOAA/OAR Estimate		\$	24,178.46	
(a) Change Contract Amount By			\$	23,570.00
(b) Amount of Associated Additional A/E Fees		(Not for Approval / For Info. Only)		\$ NA
(c) Amount of Associated Additional OAR Fees		(Not for Approval / For Info. Only)		\$ 2,341.00
(d) Total Cost Impact of this Change (d = a + b + c)				\$ 23,570.00
Is there any potential backcharge to the A/E? Yes ☐ No ☒		Omissions	\$	N/A
		Errors	\$	CC
PREPARED BY: Colin Paterson, Ardmore Roderick			PHONE: Ext	ITEM III-C 2/6/2024

*NOTE: All Agenda Items are to be submitted to **GOAA's Construction-Engineering-Financial (CEF) Consultant** no later than the close of business on Monday for inclusion on the following week's Construction Committee Agenda.*

GOAA's CEF Consultant	Date Received:	Date Review Completed:	Initials of Reviewer:	Verification of Funding by CF
-----------------------	----------------	------------------------	-----------------------	-------------------------------



Memorandum

To: Members of the Construction Committee

From: Scott Shedek, Vice President of Construction
(Prepared by John Volpe – PMO)

Date: February 6, 2024

Re: Request for Approval of an Addendum to the Technology and Multi-Media Systems Specialty Engineer for South Terminal c, Phase 1, Agreement with Burns Engineering Inc. for Construction Phase Services for BP-S00196, Terminal C, Phase 1 Expansion (P1X) – Airfield Civil, Apron and Taxiway Paving, and Ground Support Equipment Facility at Orlando International Airport

Consultant's proposal, dated January 31, 2023, is to provide Construction Phase Services for the South Terminal C, Phase 1X Restart with Burns Engineering for Construction Administration Services for BP-S00196, Terminal C, Phase 1 Expansion (P1X) – Airfield Civil, Apron and Taxiway Paving, and Ground Support Equipment Facility at the Orlando International Airport, for \$180,650. The schedule for this work will run from 525 calendar days from NTP until final completion.

If approved, these services would be effective the date of Construction Committee approval.

This continuing consultant was selected for this task based on (☒ all that apply):

☒ Experience	☒ Available Personnel	☒ Current Workload
☒ Expertise	☐ Equitable Distribution	☐ Other: _____

The MWBE/LDB participation has been reviewed by the Office of Small Business Development. Their findings and recommendation are attached.

Funding is from Line of Credit to be reimbursed by General Airport Revenue Bonds (GARB). Funding source verified by Melvin Martinez of Construction Finance on 02 / 02 / 24 as correct and available.

It is respectfully requested that the Construction Committee approve this Addendum to the Technology and Multi-Media Systems Engineer for South Terminal C, Phase 1, Agreement with Burns Engineering, Inc. for the services contained herein and the amount as shown below.

Not to Exceed Fees	\$180,650.00
Lump Sum Fees	\$0.00
Not to Exceed Expenses	\$0.00
TOTAL	\$180,650.00
AAC – Compliance Review Date	<i>EW</i> 1/31/24
AAC – Funding Eligibility Review Date	1/31/24



Orlando International Airport
One Jeff Fuqua Boulevard
Orlando, Florida, 32827-4392
(407) 825-2001

Memorandum

To: Members of the Construction Committee

From: Scott Shedek, Vice President of Construction
(Prepared by John Volpe – PMO)

Date: February 6, 2024

Re: Request for Approval of an Addendum to the Technology and Multi-Media Systems Specialty Engineer for South Terminal c, Phase 1, Agreement with Burns Engineering Inc. for Construction Phase Services for BP-S00196, Terminal C, Phase 1 Expansion (P1X) – Airfield Civil, Apron and Taxiway Paving, and Ground Support Equipment Facility at Orlando International Airport

Consultant's proposal, dated January 31, 2023, is to provide Construction Phase Services for the South Terminal C, Phase 1X Restart with Burns Engineering for Construction Administration Services for BP-S00196, Terminal C, Phase 1 Expansion (P1X) – Airfield Civil, Apron and Taxiway Paving, and Ground Support Equipment Facility at the Orlando International Airport, for \$180,650. The schedule for this work will run from 525 calendar days from NTP until final completion.

If approved, these services would be effective the date of Construction Committee approval.

This continuing consultant was selected for this task based on (☒ all that apply):

☒ Experience	☒ Available Personnel	☒ Current Workload
☒ Expertise	☐ Equitable Distribution	☐ Other: _____

The MWBE/LDB participation has been reviewed by the Office of Small Business Development. Their findings and recommendation are attached.

Funding is from Line of Credit to be reimbursed by General Airport Revenue Bonds (GARB) funded from W-S00113 Technology and Multi-Media Systems Specialty Engineer. Funding source verified by _____ of Construction Finance on ____/____/____ as correct and available.

It is respectfully requested that the Construction Committee approve this Addendum to the Technology and Multi-Media Systems Engineer for South Terminal C, Phase 1, Agreement with Burns Engineering, Inc. for the services contained herein and the amount as shown below.

Not to Exceed Fees	\$180,650.00
Lump Sum Fees	\$0.00
Not to Exceed Expenses	\$0.00
TOTAL	\$180,650.00
AAC – Compliance Review Date	<i>EW</i> 1/31/23
AAC – Funding Eligibility Review Date	1/31/23

MEMORANDUM

TO: Members of the Construction Committee

FROM: Edelis Molina, Manager Small Business Programs

DATE: February 06, 2024

RE: Request for Approval of an Addendum to the Technology and Multi-Media Systems Specialty Engineer for the South Terminal C, Phase 1 Agreement with Burns Engineering, Inc. for Construction Phase Services for BP-S00196, Terminal C, Phase 1 Expansion (P1X) - Airfield Civil, Apron and Taxiway Paving, and Ground Support Equipment Facility at Orlando International Airport.

We have reviewed the qualifications of the subject contract's MWBE/LDB/VBE specifications and determined that, due to the limited and specialized scope of the services to be provided, Burns Engineering, Inc. does not propose small business participation on this addendum.

Our analysis indicates that Burns Engineering, Inc. is eligible for award of the subject addendum.



Memorandum

To: Members of the Construction Committee

From: Scott Shedek, Vice President of Construction
(Prepared by John Volpe – PMO)

Date: February 6, 2024

Re: Request for Recommendation of Approval of an Addendum to the Architect of Record for South Terminal C, Phase 1 Agreement with HNTB Corporation for Construction Administration Phase Services for BP-S00196 Terminal C Phase 1X Airfield Civil Apron and Taxiway Paving and Ground Support Equipment Facility at Orlando International Airport

Consultant's proposal, dated November 14, 2023, is to provide Construction Phase Services for the South Terminal C, Phase 1X Airfield Civil Apron and Taxiway Paving and Ground Support Equipment Facility with HNTB Corporation which include Construction Administration and Closeout Services. This addendum does not include HNTB core team members consisting of Senior Director I and II, Senior Project Manager, and Assistant Project Manager. The schedule for this work will run from 1,228 calendar days from NTP until final completion.

If approved, these services would be effective the date of Aviation Authority Board Approval.

This continuing consultant was selected for this task based on (☒ all that apply):

☒ Experience	☒ Available Personnel	☒ Current Workload
☒ Expertise	☐ Equitable Distribution	☐ Other: _____

Consultant shall, with each monthly invoice, certify that the assigned work and services are on schedule to be completed within the contracted lump sum price, or provide at time of certification a written notice to the Aviation Authority of any deviations.

The DBE participation has been reviewed by the Office of Small Business Development. Their findings and recommendation are attached.

Funding is from General Airport Revenue Bonds and Passenger Facility Charges (PFC's). Funding source verified by _____ of Construction Finance on ____/____/____ as correct and available.

It is respectfully requested that the Construction Committee recommend to the Aviation Authority Board approval of an Addendum to the Architect of Record for South Terminal C, Phase 1 Agreement with HNTB Corporation for the services contained herein and amount as shown below:

Not to Exceed Fees	\$3,952,595.50
Lump Sum Fees	\$0.00
Not to Exceed Expenses	\$0.00
TOTAL	\$3,952,595.50
AAC – Compliance Review Date	
AAC – Funding Eligibility Review Date	

HNTB Corporation

The HNTB Companies
Infrastructure Solutions

200 Colonial Center Parkway
Suite 140
Lake Mary, Florida 32746

Telephone (407) 805-0355
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November 14, 2023

Mr. Max Marble, PE
Sr. Vice President of Capital Programs
Greater Orlando Aviation Authority
Orlando International Airport
One Jeff Fuqua Blvd.
Orlando, FL 32827-4399

Re: Proposal for an Addendum to WS-110 Terminal C – Phase 1, Architect of Record
Contract for Construction Phase Services for **BP-S00196 – Terminal C, Phase
1X, Airfield Civil, Apron and Taxiway Paving and Ground Support
Equipment Facility, Orlando International Airport**, HNTB Job No. 61581

Dear Mr. Marble:

HNTB is pleased to submit this proposal for your consideration for Construction Phase Services (CPS) on the federally funded BP-S00196 – Terminal C, Phase 1X, Airfield Civil, Apron and Taxiway Paving and Ground Support Equipment Facility Orlando International Airport, including the South Remain Overnight (RON) Parking Area. Additive alternates for the North RON Parking Area and the Ground Support Equipment Facility are included in the bid documents for potential award.

The base bid construction includes but is not limited to underground utilities, including drainage, sanitary mains, water, fueling and power for the P1X expansion; all grading, base and pavement for ramp areas, South Remain Overnight (RON) parking area, extensions of Taxiways B, B13, & Taxiway E1; all pavement markings, taxiway signage, and airfield lighting required for the project. The two additive alternates are: 1. Completing drainage, water, power, grading, base and pavement, and associated work for the North Remain Overnight (RON) Parking Area and 2. Construction of a Ground Support Equipment (GSE) Facility.

The HNTB Team general CPS scope of work for this Addendum is defined by EDC 09.1, Section 2.13 – Construction Phase and 2.14 – Project Commissioning and Closeout. The HNTB Team for this effort includes the following first tier technical subconsultants:

Kimley-Horn Associates – Airfield Civil Engineering
C&S Engineers- Structural Engineering
Syska Hennessy – Mechanical/Plumbing Engineering
TY Lin International - Ground Support Equipment
Rhodes + Brito (DBE) –Architect of Record

MLM Martin (DBE) – Associate Architect
Selbert Perkins Design – Signage/Wayfinding

SCHEDULE:

This proposal incorporates the schedule (as of November 8, 2023) for the Base Bid plus Alternate 2, with a duration of 886 days (03.04.24 thru 08.07.26) for substantial completion. This proposal also includes the addition of Add Alternate 1, North RON Parking Area, adds 342 days to the schedule with substantial completion on July 15, 2027.

FEE SUMMARY and DBE PARTICIPATION:

The DBE participation and the not to exceed fees are included in the following two tables, as well as the backup attached. The fees are presented in three parts to mirror the construction bidding, with Base Bid and Alternate 2 through FY 2026 and with Alternate 1 which extends the schedule through 9 months of FY 2027. Proposed escalation for each year beyond FY 2024 is shown as an allowance for each year. If the Authority allows the escalation each year, then these amounts can be added by amendment to the Addendum. The fees are proposed as follows:

BASE BID FEE SUMMARY and DBE PARTICIPATION

BASE BID				
BP-S00196 - Summary Fee Table		7-Months	12-Months	12-Months
BP196 - AFC CPS	TOTAL	2024	2025	2026
		NTE Fee	NTE Fee	NTE Fee
HNTB Corporation NTE	\$ 651,976.00	\$ 215,592.00	\$ 316,160.00	\$ 120,224.00
MLM Martin Architects - DBE	\$ 150,000.00	\$ 90,000.00	\$ 45,000.00	\$ 15,000.00
Subtotal	\$ 801,976.00	\$ 305,592.00	\$ 361,160.00	\$ 135,224.00
Kimley-Horn	\$ 1,020,412.00	\$ 392,468.00	\$ 258,418.00	\$ 369,526.00
Avcon, Inc.	\$ 504,331.00	\$ 192,794.00	\$ 120,343.00	\$ 191,194.00
TY Lin International	\$ 464,216.00	\$ 157,580.00	\$ 134,142.00	\$ 172,494.00
Subtotal	\$ 1,988,959.00	\$ 742,842.00	\$ 512,903.00	\$ 733,214.00
Total Lump Sum Fee	\$ -	\$ -	\$ -	\$ -
Total NTE Fee	\$ 2,790,935.00	\$ 1,048,434.00	\$ 874,063.00	\$ 868,438.00
Total Lump Sum + NTE	\$ 2,790,935.00	\$ 1,048,434.00	\$ 874,063.00	\$ 868,438.00
Rates Escalation Allowance (Rounded)	\$ 91,383.00	\$ -	\$ 30,592.00	\$ 60,791.00
Total Contract	\$ 2,882,318.00	\$ 1,048,434.00	\$ 904,655.00	\$ 929,229.00
DBE Participation	5.4%			

ADD ALTERNATE 1: FEE SUMMARY & DBE PARTICIPATION

ADD ALT 1		
BP-S00196 - Summary Fee Table		9-Months
BP196 - AFC CPS	TOTAL	2027
		NTE Fee
HNTB Corporation NTE	\$ 120,224.00	\$ 120,224.00
MLM Martin Architects - DBE	\$ 15,000.00	\$ 15,000.00
Subtotal	\$ 135,224.00	\$ 135,224.00
Kimley-Horn	\$ 249,766.00	\$ 249,766.00
Avcon, Inc.	\$ 150,214.00	\$ 150,214.00
TY Lin International	\$ 120,644.00	\$ 120,644.00
Subtotal	\$ 520,624.00	\$ 520,624.00
Total Lump Sum Fee	\$ -	\$ -
Total NTE Fee	\$ 655,848.00	\$ 655,848.00
Total Lump Sum + NTE	\$ 655,848.00	\$ 655,848.00
Rates Escalation Allowance (Rounded)	\$ 68,864.00	\$ 68,864.00
Total Contract	\$ 724,712.00	\$ 724,712.00
DBE Participation	2.3%	

ADD ALTERNATE 2: FEE SUMMARY & DBE PARTICIPATION

ADD ALT 2 - GSE				
BP-S00196 - Summary Fee Table		7-Months	12-Months	12-Months
BP196 - AFC CPS	TOTAL	2024	2025	2026
		NTE Fee	NTE Fee	NTE Fee
HNTB Corporation				
Rhodes & Brito Architects - DBE	\$ 117,194.00	\$ 64,020.00	\$ 49,548.00	\$ 3,626.00
Selbert Perkins	\$ 12,160.50	\$ 5,000.00	\$ 4,053.50	\$ 3,107.00
Subtotal	\$ 129,354.50	\$ 69,020.00	\$ 53,601.50	\$ 6,733.00
C&S Engineers	\$ 3,372.00	\$ 3,372.00	\$ -	\$ -
Base Consultants - DBE	\$ 7,792.00	\$ 7,792.00	\$ -	\$ -
Subtotal	\$ 11,164.00	\$ 11,164.00	\$ -	\$ -
Syska Hennessy	\$ 6,552.00	\$ 1,872.00	\$ 2,808.00	\$ 1,872.00
SGM Engineering	\$ 30,632.00	\$ 11,024.00	\$ 11,872.00	\$ 7,736.00
Subtotal	\$ 37,184.00	\$ 12,896.00	\$ 14,680.00	\$ 9,608.00
TY Lin International	\$ 146,788.00	\$ 92,712.00	\$ 54,076.00	
AVCON, Inc.	\$ 146,572.00	\$ 94,476.00	\$ 52,096.00	
Voltair, Inc. - DBE	\$ 34,750.00	\$ 21,020.00	\$ 13,730.00	
Subtotal	\$ 328,110.00	\$ 208,208.00	\$ 119,902.00	\$ -
Total Lump Sum Fee	\$ -	\$ -	\$ -	\$ -
Total NTE Fee	\$ 505,812.50	\$ 301,288.00	\$ 188,183.50	\$ 16,341.00
Total Lump Sum + NTE	\$ 505,812.50	\$ 301,288.00	\$ 188,183.50	\$ 16,341.00
Rates Escalation Allowance (Rounded)	\$ 7,730.00	\$ -	\$ 6,586.00	\$ 1,144.00
Total Contract	\$ 513,542.50	\$ 301,288.00	\$ 194,769.50	\$ 17,485.00
DBE Participation	31.6%			

In summary, it is respectfully requested that the proposal be approved for each Total Contract amount with a sum of \$4,120,572.50.

We sincerely appreciate this opportunity to continue to work with the Authority and Jacobs PMO team on this project. If you have any questions, please do not hesitate to let me know.

Respectfully submitted,

HNTB Corporation



William G. Brooks, PE
Senior Program Director

Cc: Scott Shedek, PE, Vice President of Construction, GOAA
Christina Taylor, Senior Project Manager, GOAA
John Volpe, Jacobs / PMO
George Gilhooley, PE, Project Principal, HNTB
Erik Lange, PE, Sr. Project Manager, HNTB
Mark Bryan, MBA, Project Business Manager, HNTB

Attachments: Scope and Fee Tables
Truth in Negotiation Certification

EXHIBIT A DESIGNER'S SCOPE OF SERVICES

Greater Orlando Aviation Authority

Construction Phase and Close Out Services Scope

Scope of Services

2.13 CONSTRUCTION PHASE

1. The Designer's role during the Construction Phase is to assist the Owner and Program Management Office (PMO) in the administration of the construction contract. Specific duties of the Designer are further defined in the General Provisions, which are included by reference in the Agreement during the Construction Phase of the Project.

2. **Site Visits.** The Designer shall make visits to the site at intervals appropriate to the various stages of construction in order to observe, as an experienced and qualified design professional, the progress and quality of the various aspects of the Contractor's Work. Such visits and observations by the Designer are not intended to be exhaustive or to extend to every aspect of the Work in progress, or to involve detailed inspections of the Work beyond the responsibilities specifically assigned to the Designer in this Agreement and the Contract Documents, but rather, entail a general observation of the Work based upon the Designer's exercise of professional judgment in accordance with the governing standard of care. PMO will be responsible for checking that the Contractor is maintaining accurate and up to date As-Built Drawings on site. Based upon information obtained during such visits and such observations, the Designer shall endeavor to determine if such Work is proceeding in accordance with the Contract Documents, and the Designer shall prepare written reports to the Owner after each site visit detailing the progress and observed quality of the Work. Such reports shall specifically identify, following such general observation, any deviations from plans, specifications, or codes, any defects, and any unsafe conditions, identified by the Designer.

The Designer shall not, during such visits to the site, or as a result of such observations of the Contractor's Work in progress, supervise, direct or have control over the Contractor's Work nor shall the Designer have authority over or responsibility for the means, methods, techniques, sequences or procedures of construction selected by the Contractor, for safety precautions and programs incident to the Work of the Contractor or for any failure of the Contractor to comply with laws, rules, regulations, ordinances, codes or orders applicable to the Contractor's furnishing and performing

the Work. Accordingly, the Designer neither guarantees the performance of any Contractor nor assumes responsibility for any Contractor's failure to furnish and perform its Work in accordance with the Contract Documents.

During such visits and on the basis of such observations, the Designer shall submit a written recommendation to the PMO, with a copy to the Owner, recommending disapproval of or rejection of the Contractor's Work while it is in progress or after completion if the Designer believes that such Work will not produce a completed Project that conforms generally to the Contract Documents or that it will prejudice the integrity of the design concept of the completed Project as a functioning whole as indicated in the Contract Documents.

3. RFIs/DSIs. The Designer shall issue necessary clarifications and interpretations of the Contract Documents as appropriate, and when requested by the PMO, to allow the orderly completion of the Work. Such clarifications and interpretations shall be consistent with the intent of and reasonably inferable from the Contract Documents and consistent with the Owner's best interests, considering cost and schedule impacts when applicable.

4. Contract Modifications. The Designer, when requested by the PMO, shall review all requests for contingency caused by unforeseen conditions or design issues and respond to the PMO within five (5) business days with an opinion regarding whether the condition encountered was unforeseen or otherwise respond to the request as applicable. The Designer shall submit all proposed bulletins to the PMO.

When specifically requested by the Owner, the Designer shall prepare, reproduce, and distribute drawings and specifications to describe the changes in the Work, and shall assist with the permitting of same.

5. Shop Drawings and Samples. The Designer shall review and take other appropriate action in respect of Shop Drawings and Samples and other data which the Contractor is required to submit, but only for conformance with the information given in the Contract Documents and compatibility with the design concept for the completed Project as a functioning whole as indicated in the Contract Documents. Such reviews and other action will not extend to means, methods, techniques, sequences, or procedures of construction or to safety precautions and programs incident thereto.

6. Substitutions. The Designer will not evaluate or determine the acceptability of substitute materials and equipment proposed by the Contractor. In the event the Owner requests such a review, this will constitute additional work and a proposal will be developed by the Designer for review and acceptance by the Owner prior to any work. Following Owner approval, the Designer will then submit a written recommendation to the PMO.

7. Inspections. The Designer may require special inspections or tests of the Work, and shall receive and review all certificates of inspections, tests and approvals required by laws, rules, regulations, ordinances, codes, orders, or the Contract Documents. The Designer's review of such certificates will be for the purpose of determining that the results certified include compliance with the Contract Documents and will not constitute an independent evaluation that the content or procedures of

such inspections, tests or approvals comply with the requirements of the Contract Documents. The Designer shall be entitled to rely on the results of such tests.

8. **Claims.** Upon request of the Owner, the Designer shall render its opinion on all claims relating to the acceptability of the Work, execution and progress of the Work, or interpretations of the Contract Documents. In rendering such opinions, the Designer shall be fair and not show partiality to the Owner or Contractor.

9. **Applications for Payment.** After receipt of Applications for Payment and the accompanying data and schedules reviewed by the PMO, the Designer shall review the PMO's recommended amounts for payments to the Contractor/CM@R. Such review of the recommendations of payment and timely signature will constitute the Designer's representation to the Owner and PMO, based upon such observations and review, that, to the best of the Designer's knowledge, information and belief, the Work has progressed to the point indicated, the quality of such Work is generally in accordance with the Contract Documents (subject to an evaluation of such Work as a functioning whole prior to or upon Substantial Completion, to the results of any subsequent tests called for in the Contract Documents and to any other qualifications stated in the recommendation), and the conditions precedent to the Contractor's being entitled to such payment appear to have been fulfilled insofar as it is the Designer's responsibility to periodically observe the Work. In the case of unit price Work, the Designer's recommendations of payment will include review of the PMO's determinations of quantities and classifications of such Work (subject to any subsequent adjustments allowed by the Contract Documents). The Designer shall complete its review of all Applications for Payment in accordance with the Owner's established workflow and process so that payments can be made in accordance with Florida's Prompt Payment Act. In general, the review shall not exceed five (5) business days.

10. **Substantial and Final Completion.** Following notice from the PMO that the Contractor considers the entire Work ready for its intended use, the Designer, Owner, and PMO, accompanied by the Contractor, shall conduct an inspection to determine if the Work is substantially complete. If, after considering any objections of the Owner, Contractor and PMO, the Designer considers the Work substantially complete, the Designer shall recommend the issuance of a Certificate of Substantial Completion to the Owner by the PMO.

The Owner, PMO and Designer shall conduct a final inspection to determine if the completed Work of the Contractor is acceptable so that the Designer may recommend, in writing, final payment to the Contractor.

2.14 PROJECT CLOSE-OUT

1. The PMO will first have reviewed and accepted the Contractor's As-Built files when in their opinion they meet the intent of the of the Contract Documents and field observations. The Designer will then prepare the following:

- a. **Architectural Designer - As-Built Construction Revit Model and 3D Shop Drawings** are to be provided by the Contractor to the Designer. Architectural Designer shall update the Architectural Revit model files to

conform to the construction model that results in a complete Record model representing all architectural as-builts, RFI responses, Bulletins, DSIs, or other document modifications, as may be required by the BIM Implementation/Execution Plan. The Architectural Designer shall provide Revit, CAD, and pdf files with "Record Document" stamp by the Architect of Record.

- b. **Other Designers – Building:** Non-architectural designers shall provide the latest model that incorporates all RFI responses, Bulletins, DSIs, or other document modifications and shall provide the associated Revit, CAD, and PDF files with a "Record Document" stamp by the Engineer of Record.
- c. **Other Designers – Civil:** Designer shall prepare the Record Documents based upon the As-Built Drawings and Documents received from the PMO. The Civil Designer shall prepare a complete set of Record Documents representing, to the best of their knowledge, the as-built conditions of the Work, as further detailed in EDC-06 for City of Orlando and OUC related sheets only. For all other sheets, the Civil Designer will provide the latest model that incorporates all RFI responses, Bulletins, DSIs, or other document modifications and shall provide all associated CAD and PDF files with a "Record Document" stamp by the Engineer of Record.

2. The Designer shall review all Close-out Documents and Manuals that are submitted by the Contractor to the PMO for conformance with the Contract Documents.

3. The Designer shall assist the Owner with fulfilling LEED 4.0 close-out requirements upon request.

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-1
SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Ph. Services	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$295,864	\$295,864
2.0 Not to Exceed Reimbursable Fee:	\$215,592	\$215,592
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$511,456 \$215,592	\$511,456 \$215,592
Total Lump Sum Labor Hours:	1,054	1,054
Total Not to Exceed Reimbursable Labor Hours:	1,032	1,032
TOTAL LABOR HOURS:	2,086 1,032	2,086 1,032
Average Hourly Rate:	\$245	\$245

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-2

SUMMARY OF LUMP SUM FEES

Phase of Project:	Const. Ph. Services		TOTAL	
	labor hours	Total Fee	labor hours	Cost
HNTB Corporation				
Lump Sum Fee Subtotal	1,054	\$295,864	1,054	\$295,864
Total Lump Sum Amount:	1,054	\$295,864	1,054	\$295,864

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-3

BREAKDOWN OF LUMP SUM FEES

Position:	Senior Program Director I		Senior Program Director II		Sr. Project Manager I		Assistant Project Manager		TOTAL		
	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Avg. Hourly Rate
Rate (\$/Hour):		\$345.00		\$300.00		\$245.00		\$161.00			
HNTB Corporation											
Construction Phase Services											
RFI/DSI Responses	100	\$34,500	100	\$30,000	100	\$24,500	12	\$1,932	312	\$90,932	\$291
Meetings	70	\$24,150	70	\$21,000	70	\$17,150		\$0	210	\$62,300	\$297
Subconsultants Coordination	80	\$27,600	80	\$24,000	58	\$14,210		\$0	218	\$65,810	\$302
Submittals, Shop Drawings and Samples	40	\$13,800	40	\$12,900	60	\$14,700	16	\$2,576	156	\$43,076	\$276
Proposed Substitutions	12	\$4,140	12	\$3,600	20	\$4,900		\$0	44	\$12,640	\$287
Progress Reporting/Payment Applications	8	\$2,760	8	\$2,400	2	\$490	96	\$15,456	114	\$21,106	\$185
TOTAL LUMP SUM FEE:	310	\$106,950	310	\$93,000	310	\$75,950	124	\$19,964	1054	\$295,864	\$281

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-4

SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Const. Admin.		Closeout		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
HNTB Corporation NTE							
Not to Exceed Reimbursable Fee	1,032	\$215,592	0	\$0	1,032	\$215,592	\$209
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
Subtotal HNTB Corporation NTE	1,032	\$215,592	0	\$0	1,032	\$215,592	\$209
Total Not to Exceed Amount:	1,032	\$215,592	0	\$0	1,032	\$215,592	\$209

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-5

BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Sr. Project Manager II	Sr. Project Architect	TOTAL		
Rate (\$/Hour):	\$221	\$156			Avg. Hourly
HNTB Corporation - NTE					
Construction Phase Services					
RFI/DSI Responses	250	\$55,250	80	\$12,480	\$205
Meetings	70	\$15,470	24	\$3,744	\$204
Subconsultant Coordination	240	\$53,040	40	\$6,240	\$212
Shop Drawings and Samples	240	\$53,040	40	\$6,240	\$212
Proposed Substitutions	40	\$8,840	8	\$1,248	\$210
Sub-Total Construction Phase Services	840	\$185,640	192	\$29,952	\$209
TOTAL NOT TO EXCEED REIMBURSABLE FEE:					
	840	\$185,640	192	\$29,952	\$209

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-1
SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Ph. Services	Closeout	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$489,169	\$7,120	\$496,289
2.0 Not to Exceed Reimbursable Fee:	\$303,680	\$12,480	\$316,160
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$792,849	\$19,600	\$812,449
	\$303,680	\$12,480	\$316,160
Total Lump Sum Labor Hours:	1,744	24	1,768
Total Not to Exceed Reimbursable Labor Hours:	1,580	80	1,660
TOTAL LABOR HOURS:	3,324	104	3,428
	1,580	80	1,660
Average Hourly Rate:	\$239	\$188	\$237

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-2

SUMMARY OF LUMP SUM FEES

Phase of Project:	Const. Ph. Services		Closeout		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
HNTB Corporation							
Lump Sum Fee Subtotal	1,744	\$489,168	24	\$7,120	1,768	\$496,288	\$281
Total Lump Sum Amount:	1,744	\$489,168	24	\$7,120	1,768	\$496,288	\$281

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-3
BREAKDOWN OF LUMP SUM FEES

Position:	Senior Program Director I		Senior Program Director II		Sr. Project Manager I		Assistant Project Manager		TOTAL		
	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Avg. Hourly Rate
Rate (\$/Hour):		\$345.00		\$300.00		\$245.00		\$161.00			
HNTB Corporation											
Construction Phase Services											
RFI/DSI Responses	160	\$55,200	160	\$48,000	160	\$39,200	80	\$12,880	560	\$155,280	\$277
Meetings	120	\$41,400	120	\$36,000	120	\$29,400		\$0	360	\$106,800	\$297
Subconsultant Coordination	100	\$34,500	100	\$30,000	100	\$24,500		\$0	300	\$89,000	\$297
Submittals, Shop Drawings and Samples	80	\$27,600	80	\$24,000	80	\$19,600		\$0	240	\$71,200	\$297
Proposed Substitutions	20	\$6,900	20	\$6,000	20	\$4,900		\$0	60	\$17,800	\$297
Progress Reporting/Payment Applications	32	\$11,040	32	\$9,600	32	\$7,840	128	\$20,608	224	\$49,088	\$219
Sub-Total Construction Phase Services	512	\$176,640	512	\$153,600	512	\$125,440	208	\$33,488	1744	\$489,168	\$280
Closeout											
Coordinating Record Documents	8	\$2,760	8	\$2,400	8	\$1,960	0	\$0	24	\$7,120	\$297
Sub-Total Closeout	8	\$2,760	8	\$2,400	8	\$1,960	0	\$0	24	\$7,120	\$297
TOTAL LUMP SUM FEE:	520	\$179,400	520	\$156,000	520	\$127,400	208	\$33,488	1768	\$496,288	\$281

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-4

SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Constr. Ph. Services		Closeout		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
HNTB Corporation NTE							
Not to Exceed Reimbursable Fee	1,580	\$303,680	80	\$12,480	1,660	\$316,160	\$190
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
Total Not to Exceed Amount:	1,580	\$303,680	80	\$12,480	1,660	\$316,160	\$190

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-5

BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Sr. Project Manager II	Sr. Project Architect	TOTAL		
Rate (\$/Hour):	\$221	\$156			Avg. Hourly
HNTB Corporation - NTE					
Construction Phase Services					
RFI/DSI Responses	400	\$88,400	160	\$24,960	\$202
Meetings	120	\$26,520	60	\$9,360	\$199
Subconsultant Coordination	240	\$53,040	120	\$18,720	\$199
Shop Drawings and Samples	80	\$17,680	240	\$37,440	\$172
Proposed Substitutions	40	\$8,840	40	\$6,240	\$189
Substantial Completion/Punchlist/Startup/Cx		\$0	80	\$12,480	\$156
Sub-Total Construction Administration	880	\$194,480	700	\$109,200	\$192
Closeout					
Coordinate Record Drawings/Documents		\$0	80	\$12,480	\$156
Sub-Total Closeout	0	\$0	80	\$12,480	\$156
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	880	\$194,480	780	\$121,680	\$190

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-1

SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Ph. Services	Closeout	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$460,724	\$71,190	\$531,914
2.0 Not to Exceed Reimbursable Fee:	\$98,124	\$22,100	\$120,224
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$558,848 \$98,124	\$93,290 \$22,100	\$652,138 \$120,224
Total Lump Sum Labor Hours:	1,704	260	1,964
Total Not to Exceed Reimbursable Labor Hours:	444	100	544
TOTAL LABOR HOURS:	2,148 444	360 100	2,508 544
Average Hourly Rate:	\$260	\$259	\$260

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-2

SUMMARY OF LUMP SUM FEES

Phase of Project:	Const. Ph. Services		Closeout		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
HNTB Corporation							
Lump Sum Fee Subtotal	1,704	\$460,724	260	\$71,190	1,964	\$531,914	\$271
Total Lump Sum Amount:	1,704	\$460,724	260	\$71,190	1,964	\$531,914	\$271

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-3

BREAKDOWN OF LUMP SUM FEES

Position:	Senior Program Director I		Senior Program Director II		Sr. Project Manager I		Assistant Project Manager		TOTAL		
	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Avg. Hourly Rate
HNTB Corporation											
Construction Phase Services											
RFI/DSI Responses	60	\$20,700	60	\$18,000	100	\$24,500	54	\$8,694	274	\$71,894	\$262
Meetings	100	\$34,500	100	\$30,000	100	\$24,500	60	\$9,660	360	\$98,660	\$274
Subconsultant Coordination	108	\$37,260	108	\$32,400	80	\$19,600	60	\$9,660	356	\$98,920	\$278
Submittals, Shop Drawings and Samples	60	\$20,700	60	\$18,000	60	\$14,700		\$0	180	\$53,400	\$297
Proposed Substitutions	28	\$9,660	28	\$8,400	10	\$2,450		\$0	66	\$20,510	\$311
Progress Reporting/Payment Applications	44	\$15,180	44	\$13,200	40	\$9,800	120	\$19,320	248	\$57,500	\$232
Substantial Completion/Punchlist/Startup/Cx	60	\$20,700	60	\$18,000	60	\$14,700	40	\$6,440	220	\$59,840	\$272
Sub-Total Construction Phase Services	460	\$158,700	460	\$138,000	450	\$110,250	334	\$53,774	1704	\$460,724	\$270
Closeout											
Coordinating Record Documents	70	\$24,150	70	\$21,000	80	\$19,600	40	\$6,440	260	\$71,190	\$274
Sub-Total Closeout	70	\$24,150	70	\$21,000	80	\$19,600	40	\$6,440	260	\$71,190	\$274
TOTAL LUMP SUM FEE:	530	\$182,850	530	\$159,000	530	\$129,850	374	\$60,214	1964	\$531,914	\$271

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL TABLE C-4

SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Const. Ph. Services		Closeout		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
HNTB Corporation							
Not to Exceed Reimbursable Fee	444	\$98,124	100	\$22,100	544	\$120,224	\$221
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
Subtotal HNTB Corporation	444	\$98,124	100	\$22,100	544	\$120,224	\$221
Total Not to Exceed Amount:	444	\$98,124	100	\$22,100	544	\$120,224	\$221

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-5

BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Sr. Project Manager II		TOTAL	
Rate (\$/Hour):	\$221			Avg. Hourly
	labor hours	Cost	labor hours	Rate
HNTB Corporation - NTE				
Construction Phase Services				
RFI/DSI Responses	88	\$19,448	88	\$19,448 \$221
Meetings	88	\$19,448	88	\$19,448 \$221
Subconsultant Coordination	120	\$26,520	120	\$26,520 \$221
Shop Drawings and Samples	48	\$10,608	48	\$10,608 \$221
Substantial Completion/Punchlist/Startup/Cx	100	\$22,100	100	\$22,100 \$221
Sub-Total Construction Administration	444	\$98,124	444	\$98,124 \$221
Closeout				
Coordinate Record Drawings/Documents	100	\$22,100	100	\$22,100 \$221
Sub-Total Closeout	100	\$22,100	100	\$22,100 \$221
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	544	\$120,224	544	\$120,224 \$221

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-1
SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Phase Services	Closeout	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0	\$0	\$0
2.0 Not to Exceed Reimbursable Fee:	\$90,000	\$0	\$90,000
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$90,000	\$0	\$90,000
Total Lump Sum Labor Hours:	-	-	-
Total Not to Exceed Reimbursable Labor Hours:	720	-	720
TOTAL LABOR HOURS:	720	-	720
Average Hourly Rate:	\$125	#DIV/0!	\$125

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-4
SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Construction Phase Services		Close Out		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
MLM-Martin Architects Inc.							
MLM-Martin Architects Inc.							
Not to Exceed Reimbursable Fee	720	\$90,000	0	\$0	720	\$90,000	125
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
Total Not to Exceed Amount:	720	\$90,000	0	\$0	720	\$90,000	125

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Senior Document Control		TOTAL	
Rate (\$/Hour):	\$125			Avg. Hourly Rate
MLM-Martin Architects Inc.				
Construction Phase Services				
d. RFI/DSI Responses	labor hours	Cost	labor hours	Rate
f. Shop Drawings and Samples	400	\$50,000	400	\$125
I. Substantial Completion/Punch list/Startup/CX	240	\$30,000	240	\$125
Sub-Total Const. Phase Svcs	80	\$10,000	80	\$125
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	720	\$90,000	720	\$125
	720	\$90,000	720	\$125

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-1

SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Phase Services	Closeout	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0	\$0	\$0
2.0 Not to Exceed Reimbursable Fee:	\$40,000	\$5,000	\$45,000
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$40,000	\$5,000	\$45,000
Total Lump Sum Labor Hours:	-	-	-
Total Not to Exceed Reimbursable Labor Hours:	320	40	360
TOTAL LABOR HOURS:	320	40	360
Average Hourly Rate:	\$125	\$125	\$125

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-4
SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Construction Phase Services		Close Out		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
MLM-Martin Architects Inc.							
MLM-Martin Architects Inc.							
Not to Exceed Reimbursable Fee	320	\$40,000	40	\$5,000	360	\$45,000	125
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
Total Not to Exceed Amount:	320	\$40,000	40	\$5,000	360	\$45,000	125

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Senior Document Control	TOTAL		
				Avg. Hourly
Rate (\$/Hour):	\$125			
MLM-Martin Architects Inc.				
Construction Phase Services				
d. RFI/DSI Responses	labor hours	Cost		
	160	\$20,000	160	\$125
f. Shop Drawings and Samples	120	\$15,000	120	\$125
I. Substantial Completion/Punch list/Startup/CX	40	\$5,000	40	\$125
Sub-Total Const. Phase Svcs.	320	\$40,000	320	\$125
Close Out				
Prepare Record Drawings/Documents	40	\$5,000	40	\$125
Sub-Total Const. Phase Services	40	\$5,000	40	\$125
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	360	\$45,000	360	\$125

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-1
SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Phase Services	Closeout	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0	\$0	\$0
2.0 Not to Exceed Reimbursable Fee:	\$10,000	\$5,000	\$15,000
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$10,000	\$5,000	\$15,000
Total Lump Sum Labor Hours:	-	-	-
Total Not to Exceed Reimbursable Labor Hours:	80	40	120
TOTAL LABOR HOURS:	80	40	120
Average Hourly Rate:	\$125	\$125	\$125

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-4
SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Construction Phase Services		Close Out		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
MLM-Martin Architects Inc.							
MLM-Martin Architects Inc.							
Not to Exceed Reimbursable Fee	80	\$10,000	40	\$5,000	120	\$15,000	125
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
Total Not to Exceed Amount:	80	\$10,000	40	\$5,000	120	\$15,000	125

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Senior Document Control	TOTAL		
				Avg. Hourly
Rate (\$/Hour):	\$125			
MLM-Martin Architects Inc.				
Construction Phase Services				
d. RFI/DSI Responses	48	\$6,000	48	\$125
f. Shop Drawings and Samples	16	\$2,000	16	\$125
i. Substantial Completion/Punch list/Startup/CX	16	\$2,000	16	\$125
Sub-Total Const. Phase Svcs	80	\$10,000	80	\$125
Close Out				
Prepare Record Drawings/Documents	40	\$5,000	40	\$125
Sub-Total Const. Phase Svcs.	40	\$5,000	40	\$125
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	120	\$15,000	120	\$125

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-1
SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Phase Services	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0	\$0
2.0 Not to Exceed Reimbursable Fee:	\$64,024	\$64,024
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$64,024	\$64,024
Total Lump Sum Labor Hours:	-	-
Total Not to Exceed Reimbursable Labor Hours:	530	530
TOTAL LABOR HOURS:	530	530
Average Hourly Rate:	\$121	\$121

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-4
SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Construction Phase Services		TOTAL		
	labor hours	Total Fee	labor hours	Cost	Avg. Rate
Rhodes Brito Architects					
Rhodes Brito Architects					
Not to Exceed Reimbursable Fee	530	\$64,024	530	\$64,024	121
Not to Exceed Reimbursable Expenses		\$0		\$0	
Total Not to Exceed Amount:	530	\$64,024	530	\$64,024	121

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Principal		Sr. Project Manager		Architect		Construction Administrator		Project Administrator		Document Control Specialist		Clerical		TOTAL	
	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Avg. Hourly Rate
Rate (\$/Hour):		\$176		\$164		\$112		\$90		\$74		\$67		\$49		
Rhodes Brito Architects																
Construction Phase Services																
Prepare/Reproduce/Distribute Conformed Documents/Drawings		\$0	4	\$656	60	\$6,720		\$0		\$0		\$0		\$0	64	\$7,376
Attend Pre-NTP Meeting		\$0	4	\$656	0	\$0		\$0		\$0		\$0		\$0	4	\$656
Attend Pre-Construction Conference		\$0	4	\$656	0	\$0		\$0		\$0		\$0		\$0	4	\$656
Attend JCMs	2	\$352	124	\$20,336	4	\$448	60	\$5,400		\$0		\$0		\$0	190	\$26,536
Site Visits/Check As-Builts/Site Visit Reports		\$0	20	\$3,280	10	\$1,120	16	\$1,440		\$0		\$0		\$0	46	\$5,840
Review Contractor's Submittals		\$0	24	\$3,936	10	\$1,120	16	\$1,440		\$0	40	\$2,680		\$0	90	\$9,176
Review Contractor's RFI's		\$0	20	\$3,280	0	\$0	16	\$1,440		\$0	40	\$2,680		\$0	76	\$7,400
Review Contractor's Invoices		\$0	8	\$1,312	4	\$448	4	\$360		\$0		\$0		\$0	16	\$2,120
Review C.O.s		\$0	2	\$328	0	\$0	4	\$360		\$0		\$0		\$0	6	\$688
Project Administration		\$0	14	\$2,296	0	\$0		\$0	12	\$888		\$0	8	\$392	34	\$3,576
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	2	\$352	224	\$36,736	88	\$9,856	116	\$10,440	12	\$888	80	\$5,360	8	\$392	530	\$64,024

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-1
SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Phase Services	Close Out	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0	\$0	\$0
2.0 Not to Exceed Reimbursable Fee:	\$39,166	\$10,436	\$49,602
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$39,166	\$10,436	\$49,602
Total Lump Sum Labor Hours:	-	-	-
Total Not to Exceed Reimbursable Labor Hours:	328	88	416
TOTAL LABOR HOURS:	328	88	416
Average Hourly Rate:	\$119	\$119	\$119

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-4
SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Construction Phase Services		Close Out		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
Rhodes Brito Architects							
Rhodes Brito Architects							
Not to Exceed Reimbursable Fee	328	\$39,166	88	\$10,436	416	\$49,602	119
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
Total Not to Exceed Amount:	328	\$39,166	88	\$10,436	416	\$49,602	119

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Principal				Sr. Project Manager				Project Manager				Project Architect				Architect				Construction Administrator				Sr. Project Administrator				Document Control Specialist				Clerical				TOTAL			
	labor hours	Cost	labor hours		labor hours	Cost	labor hours		labor hours	Cost	labor hours		labor hours	Cost	labor hours		labor hours	Cost	labor hours		labor hours	Cost	labor hours		labor hours	Cost	labor hours		labor hours	Cost	labor hours		Avg. Hourly	Rate						
Rate (\$/Hour):		\$176				\$164				\$131				\$120				\$112				\$90				\$102				\$67			\$49							
Rhodes Brito Architects																																								
Construction Phase Services																																								
Attend JCMs	2	\$352	48	\$7,872		\$0							\$0									40	\$3,600								\$0			90	\$11,824	\$131				
Site Visits/Check As-Builts/Site Visit Reports		\$0	16	\$2,624		\$0				\$0			\$0												\$0						10	\$670		26	\$3,294	\$127				
Review Contractor's Submittals		\$0	20	\$3,280		\$0				\$0			\$0									40	\$3,600							20	\$1,340		80	\$8,220	\$103					
Review Contractors RFI's		\$0	20	\$3,280		\$0				\$0			\$0									16	\$1,440							20	\$1,340		56	\$6,060	\$108					
Review Contractor's Invoices		\$0	4	\$656		\$0				\$0			\$0									16	\$1,440								\$0		20	\$2,096	\$105					
Review C.O.s		\$0	4	\$656		\$0				\$0			\$0									4	\$360								\$0		8	\$1,016	\$127					
Substantial Completion Inspection		\$0	8	\$1,312		\$0				\$0	4	\$480		4	\$480							6	\$540								\$0		18	\$2,332	\$130					
Final Completion Inspection	2	\$352	6	\$984		\$0				\$0	4	\$480		4	\$480							6	\$540								\$0		18	\$2,356	\$131					
Project Administration		\$0	12	\$1,968		\$0				\$0			\$0												\$0						\$0		12	\$1,968	\$164					
Sub-Total Const. Phase Svcs	4	\$704	138	\$22,632	0	\$0			8	\$960	0	\$0		8	\$960	0	\$0		0	\$0		128	\$11,520	0	\$0		50	\$3,350	0	\$0		328	\$39,166	\$119						
Close Out																																								
Prepare Record Drawings/Documents		\$0	4	\$656	20	\$2,620	8	\$960	28	\$3,136																								64	7,668	\$120				
O&M Review		\$0	4	\$656	4	\$524		\$0					\$0									4	\$360							2	\$148		14	\$1,688	\$121					
Project Administration	2	\$352	2	\$328	0	\$0		\$0					\$0																	2	\$204		10	\$1,080	\$108					
Sub-Total Const. Phase Svcs	2	\$352	10	\$1,540	24	\$3,144	8	\$960	28	\$3,136	4	\$360	2	\$204	6	\$444	4	\$196	4	\$196	4	\$196	2	\$204	6	\$444	4	\$196	4	\$196	88	\$10,436	\$119							
TOTAL NOT TO EXCEED REIMBURSABLE FEE:																																								
	6	\$1,056	148	\$24,272	24	\$3,144	16	\$1,920	28	\$3,136	132	\$11,880	2	\$204	56	\$3,794	4	\$196	416	\$49,602	\$119																			

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-1
SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Closeout	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0	\$0
2.0 Not to Exceed Reimbursable Fee:	\$3,630	\$3,630
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$3,630	\$3,630
Total Lump Sum Labor Hours:	-	-
Total Not to Exceed Reimbursable Labor Hours:	26	26
TOTAL LABOR HOURS:	26	26
Average Hourly Rate:	\$140	\$140

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-4
SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Close Out		TOTAL		
	labor hours	Total Fee	labor hours	Cost	Avg. Rate
Rhodes Brito Architects					
Rhodes Brito Architects					
Not to Exceed Reimbursable Fee	26	\$3,630	26	\$3,630	140
Not to Exceed Reimbursable Expenses		\$0		\$0	
Total Not to Exceed Amount:	26	\$3,630	26	\$3,630	140

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Principal		Sr. Project Manager		Architectural Project Manager		Project Architect		Sr. Project Administrator		Clerical		TOTAL		
Rate (\$/Hour):	\$176		\$164		\$118		\$120		\$102		\$49				Avg. Hourly
Rhodes Brito Architects	Close Out	labor hours			labor hours		labor hours		labor hours		labor hours		labor hours		Cost
		Cost			Cost		Cost		Cost		Cost		Cost		Rate
WARRANTIES				8	\$1,312	2	\$236	2	\$240				12	1,788	\$149
Site Visits/Check As-Builts/Site Visit Reports			4	\$656		\$0			\$0				4	\$656	\$164
Project Administration		2	\$352	2	\$328		\$0		\$0	4	\$408	2	10	\$1,186	\$119
TOTAL NOT TO EXCEED REIMBURSABLE FEE:		2	\$352	14	\$2,296	2	\$236	2	\$240	4	\$408	2	26	\$3,630	\$140

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-1

SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Phase Services	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0	\$0
2.0 Not to Exceed Reimbursable Fee:	\$5,000	\$5,000
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$5,000	\$5,000
Total Lump Sum Labor Hours:	-	-
Total Not to Exceed Reimbursable Labor Hours:	37	37
TOTAL LABOR HOURS:	37	37
Average Hourly Rate:	\$135	\$135

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-4
SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Construction Phase Services		TOTAL		
	labor hours	Total Fee	labor hours	Cost	Avg. Rate
Selbert Perkins Design					
Selbert Perkins Design					
Not to Exceed Reimbursable Fee	37	\$5,000	37	\$5,000	135
Not to Exceed Reimbursable Expenses		\$0		\$0	
Total Not to Exceed Amount:	37	\$5,000	37	\$5,000	135

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Partner		Principal		Sr. Designer		CAD Designer		TOTAL		
Rate (\$/Hour):	\$209		\$161		\$92		\$80				Avg. Hourly
Selbert Perkins Design											
Construction Phase Services											
Review and respond to RFIs	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Rate
Review samples and mockups	0.25	\$52	2.75	\$443	2.50	\$230	2.50	\$200	8.00	\$925	\$116
Review shop drawings	0.50	\$105	5.50	\$886	1.25	\$115	2.50	\$200	9.75	\$1,305	\$134
Attend coordination meetings	0.25	\$52	5.50	\$886	2.50	\$230	2.50	\$200	10.75	\$1,368	\$127
Provide and/or review sign messages	2.00	\$418	2.00	\$322		\$0		\$0	4.00	\$740	\$185
	0.50	\$105	2.75	\$443	1.25	\$115		\$0	4.50	\$662	\$147
Sub-Total Const. Phase Svcs	3.50	\$732	18.50	\$2,979	7.50	\$690	7.50	\$600	37.00	\$5,000	\$135
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	3.50	\$732	18.50	\$2,979	7.50	\$690	7.50	\$600	37.00	\$5,000	\$135

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-1

SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Phase Services	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0	\$0
2.0 Not to Exceed Reimbursable Fee:	\$4,054	\$4,054
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$4,054	\$4,054
Total Lump Sum Labor Hours:	-	-
Total Not to Exceed Reimbursable Labor Hours:	30	30
TOTAL LABOR HOURS:	30	30
Average Hourly Rate:	\$137	\$137

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Construction Phase Services		TOTAL		
	labor hours	Total Fee	labor hours	Cost	Avg. Rate
Selbert Perkins Design					
Selbert Perkins Design					
Not to Exceed Reimbursable Fee	30	\$4,054	30	\$4,054	137
Not to Exceed Reimbursable Expenses		\$0		\$0	
Total Not to Exceed Amount:	30	\$4,054	30	\$4,054	137

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Partner		Principal		Sr. Designer		CAD Designer		TOTAL		
Rate (\$/Hour):	\$209		\$161		\$92		\$80				Avg. Hourly
Selbert Perkins Design											
Construction Phase Services											
Review and respond to RFI's	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Rate
Review samples and mockups	0.50	\$105	4.00	\$644	3.00	\$276	1.00	\$80	8.50	\$1,105	\$130
Review shop drawings	0.50	\$105	4.00	\$644	3.00	\$276	1.00	\$80	8.50	\$1,105	\$130
Attend coordination meetings	2.00	\$418	2.00	\$322		\$0		\$0	4.00	\$740	\$185
Sub-Total - Const. Phase Svcs.	3.50	\$732	14.00	\$2,254	9.00	\$828	3.00	\$240	29.50	\$4,054	\$137
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	3.50	\$732	14.00	\$2,254	9.00	\$828	3.00	\$240	29.50	\$4,054	\$137

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-1

SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Closeout	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0	\$0
2.0 Not to Exceed Reimbursable Fee:	\$3,107	\$3,107
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$3,107	\$3,107
Total Lump Sum Labor Hours:	-	-
Total Not to Exceed Reimbursable Labor Hours:	24	24
TOTAL LABOR HOURS:	24	24
Average Hourly Rate:	\$132	\$132

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-4
SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Close Out		TOTAL		
	labor hours	Total Fee	labor hours	Cost	Avg. Rate
Selbert Perkins Design					
Selbert Perkins Design					
Not to Exceed Reimbursable Fee	24	\$3,107	24	\$3,107	132
Not to Exceed Reimbursable Expenses		\$0		\$0	
Total Not to Exceed Amount:	24	\$3,107	24	\$3,107	132

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Partner		Principal		Sr. Designer		TOTAL		
Rate (\$/Hour):	\$209		\$161		\$92			Avg. Hourly	
Selbert Perkins Design									
Close Out									
Review site photos of installed signs	0.50	\$105	6.00	\$966	5.25	\$483	11.75	1,554	\$132
Provide punchlist	0.50	\$105	6.00	\$966	5.25	\$483	11.75	\$1,554	\$132
Sub-Total Const. Phase Svcs.	1.00	\$209	12.00	\$1,932	10.50	\$966	23.50	\$3,107	\$132
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	1.00	\$209	12.00	\$1,932	10.50	\$966	23.50	\$3,107	\$132

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-1
SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Phase Services	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0	\$0
2.0 Not to Exceed Reimbursable Fee:	\$11,164	\$11,164
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$11,164	\$11,164
Total Lump Sum Labor Hours:	-	-
Total Not to Exceed Reimbursable Labor Hours:	60	60
TOTAL LABOR HOURS:	60	60
Average Hourly Rate:	\$186	\$186

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-4
SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Const. Phase Svcs		TOTAL		
	labor hours	Total Fee	labor hours	Cost	Avg. Rate
C&S Engineers Inc					
C&S Engineers Inc					
Not to Exceed Reimbursable Fee	12	\$3,372	12	\$3,372	281
Not to Exceed Reimbursable Expenses		\$0		\$0	
Subtotal C&S Engineers Inc	12	\$3,372	12	\$3,372	281
Base Consulting					
Not to Exceed Reimbursable Fee	48	\$7,792	48	\$7,792	162
Not to Exceed Reimbursable Expenses		\$0		\$0	
Subtotal Base Consulting	48	\$7,792	48	\$7,792	162
Total Not to Exceed Amount:	60	\$11,164	60	\$11,164	186

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-5

BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Sr. Principal		TOTAL		
					Avg. Hourly
Rate (\$/Hour):		\$281			
C&S Engineers Inc					
Construction Phase Services					
PM					
	12	\$3,372	12	\$3,372	\$281
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	12	\$3,372	12	\$3,372	\$281

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Senior PM		Engineering Intern		Project Manager		BIM Technician		TOTAL		
Rate (\$/Hour):	\$215		\$98		\$185		\$106		labor hours	Cost	Avg. Hourly Rate
	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost			
BASE CONSULTING											
Construction Phase Services											
Administration & meetings	6	\$1,290	0	\$0	4	\$740	0	\$0	10	2,030	\$203
Site Visits & Observation	0	\$0	0	\$0	2	\$370	0	\$0	2	\$370	\$185
RFI / DSI responses	0	\$0	8	\$784	8	\$1,480	4	\$424	20	\$2,688	\$134
Change Management	0	\$0	0	\$0	2	\$370	0	\$0	2	\$370	\$185
Shop Drawings & Samples	0	\$0	0	\$0	4	\$740	0	\$0	4	\$740	\$185
Proposed Substitutions	0	\$0	0	\$0	0	\$0	4	\$424	4	\$424	\$106
Special Inspections	1	\$215	0	\$0	4	\$740	0	\$0	5	\$955	\$191
Substantial Completion/Punchlist/Startup/CX	1	\$215	0	\$0	0	\$0	0	\$0	1	\$215	\$215
Sub-Total Const. Phase Svcs.	8	\$1,720	8	\$784	24	\$4,440	8	\$848	48	\$7,792	\$162
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	8	\$1,720	8	\$784	24	\$4,440	8	\$848	48	\$7,792	\$162

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-1
SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Phase Services	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0	\$0
2.0 Not to Exceed Reimbursable Fee:	\$742,842	\$742,842
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$742,842	\$742,842
Total Lump Sum Labor Hours:	-	-
Total Not to Exceed Reimbursable Labor Hours:	3,973	3,973
TOTAL LABOR HOURS:	3,973	3,973
Average Hourly Rate:	\$187	\$187

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-4
SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Construction Phase Services		TOTAL	
	labor hours	Total Fee	labor hours	Cost
Kimley Horn and Associates				
Kimley Horn and Associates				
Not to Exceed Reimbursable Fee	2,267	\$392,468	2,267	\$392,468
Not to Exceed Reimbursable Expenses		\$0		\$0
Subtotal Kimley Horn and Associates	2,267	\$392,468	2,267	\$392,468
AVCON, Inc.				
Not to Exceed Reimbursable Fee	994	\$192,794	994	\$192,794
Not to Exceed Reimbursable Expenses		\$0		\$0
Subtotal AVCON, Inc.	994	\$192,794	994	\$192,794
TY LIN International				
Not to Exceed Reimbursable Fee	712	\$157,580	712	\$157,580
Not to Exceed Reimbursable Expenses		\$0		\$0
Subtotal TY LIN International	712	\$157,580	712	\$157,580
Total Not to Exceed Amount:	3,973	\$742,842	3,973	\$742,842

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	QC Reviewer		Sr. Program Manager		Sr. Project Manager		Sr. Engineer		Engineer		Sr CADD Designer		Sr. Administrative Asst.		TOTAL		
Rate (\$/Hour):	\$268		\$249		\$248		\$188		\$133		\$131		\$78				Avg. Hourly
Kimley Horn and Associates																	
Construction Phase Services																	
Project Administration and Management	4.00	\$1,072			16.00	\$3,968	32.00	\$6,016	100.00	\$13,300			20.0	\$1,560	172	\$25,916	\$151
Construction Management Plan	4.00	\$1,072			10.00	\$2,480	40.00	\$7,520	40.00	\$5,320	8.00	\$1,048	8.0	\$624	110	\$18,064	\$164
CSPP Coordination	8.00	\$2,144			24.00	\$5,952		\$0		\$0			16.0	\$1,248	48	\$9,344	\$195
Subconsultant Submittals Coordination: 130 EA		\$0			33.00	\$8,184	130.00	\$24,440					65.0	\$5,070	228	\$37,694	\$165
Subconsultant RFIs Coordination: 180 EA		\$0			45.00	\$11,160	180.00	\$33,840		\$0			90.0	\$7,020	315	\$52,020	\$165
Pavement Submittals: 45 EA		\$0			12.00	\$2,976	45.00	\$8,460	90.00	\$11,970			24.0	\$1,872	171	\$25,278	\$148
Structures Submittals: 60 EA		\$0			15.00	\$3,720	60.00	\$11,280	120.00	\$15,960			30.0	\$2,340	225	\$33,300	\$148
Drainage Submittals: 50 EA		\$0			13.00	\$3,224	50.00	\$9,400	100.00	\$13,300			25.0	\$1,950	188	\$27,874	\$148
Miscellaneous Submittals: 40 EA		\$0			10.00	\$2,480	40.00	\$7,520	80.00	\$10,640			20.0	\$1,560	150	\$22,200	\$148
Weekly Field Meetings (1.5 hour/week - 44 weeks)		\$0			66.00	\$16,434	66.00	\$16,368		\$0			22.0	\$1,716	176	\$38,654	\$220
Field Inspections/Report (bi-weekly/month - 6 hours)		\$0			132.00	\$32,736	44.00	\$8,272		\$0			44.0	\$3,432	220	\$44,440	\$202
Respond to Field Requests (4 hours/week - 44 weeks)		\$0			176.00	\$43,648	44.00	\$8,272		\$0				\$0	264	\$57,684	\$219
Sub-Total Const. Phase Svcs	16.00	\$4,288	66.00	\$16,434	552.00	\$136,896	687.00	\$129,156	530.00	\$70,490	52.00	\$6,812	364	\$28,392	2,267	\$392,468	\$173
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	16.00	\$4,288	66.00	\$16,434	552.00	\$136,896	687.00	\$129,156	530.00	\$70,490	52.00	\$6,812	364	\$28,392	2,267	\$392,468	\$173

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Principal		Sr. Project Manager		Sr Engineer / Designer		Project Engineer / Designer		Sr CADD Designer		Administrative		TOTAL	
	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Avg. Hourly Rate
Rate (\$/Hour):		\$284		\$269		\$177		\$128		\$118		\$81		
AVCON, Inc.														
Construction Phase Services														
Pavement Submittals: 20 EA		\$0	10.0	\$2,690	40.0	\$7,080	10.0	\$1,280		\$0	5.0	\$405	65	\$11,455
Electrical Submittals: 60 EA		\$0	30.0	\$8,070	120.0	\$21,240	30.0	\$3,840		\$0	16.0	\$1,296	196	\$34,446
Pavement RFIs: 40 EA		\$0	20.0	\$5,380	80.0	\$14,160	20.0	\$2,560		\$0	10.0	\$810	130	\$22,910
Electrical RFIs: 60 EA		\$0	30.0	\$8,070	120.0	\$21,240	30.0	\$3,840		\$0	16.0	\$1,296	196	\$34,446
Weekly Progress Meetings (1.5 hrs/wk, 44 Weeks)	66.0	\$18,744	66.0	\$17,754	22.0	\$3,894		\$0		\$0	22.0	\$1,782	176	\$42,174
Field Inspections/Report (8 hrs monthly, 10 Months)		\$0	80.0	\$21,520	40.0	\$7,080		\$0		\$0	44.0	\$3,564	164	\$32,164
Respond to Field Requests (1 hrs/wk, 44 Weeks)		\$0	44.0	\$11,836	11.0	\$1,947		\$0	12.0	\$1,416		\$0	67	\$15,199
Sub-Total Const. Phase Svcs	66	\$18,744	280	\$75,320	433	\$76,641	90	\$11,520	12	\$1,416	113	\$9,153	994	\$192,794
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	66	\$18,744	280	\$75,320	433	\$76,641	90	\$11,520	12	\$1,416	113	\$9,153	994	\$192,794

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Principal		Sr. Project Manager		Sr. Engineer		Engineer		Sr. CADD Designer		Sr. Administrative Asst.		TOTAL	
	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost		
Rate (\$/Hour):		\$326		\$232		\$246		\$168		\$163		\$96		Avg. Hourly Rate
TY LIN International														
Construction Phase Services														
Fuel System Submittals: 50 EA		\$0		\$5,800	100.00	\$24,600	25.00	\$4,200		\$0	14.00	\$1,344	164	\$35,944
Fuel System RFIs: 80 EA		\$0		\$9,280	160.00	\$39,360	40.00	\$6,720		\$0	20.00	\$1,920	260	\$57,280
Weekly Progress Meetings (1.5 hrs/wk, 44 Weeks)	66.00	\$21,516		\$15,312	22.00	\$5,412		\$0		\$0	22.00	\$2,112	176	\$44,352
Field Inspections/Report (8 hrs quarterly, 4 Trips)	0.00	\$0		\$7,424	16.00	\$3,936		\$0		\$0	44.00	\$4,224	92	\$15,584
Respond to Field Requests (1.5 hrs/bi-weekly, 8 Requests)	0.00	\$0		\$2,784	4.00	\$984		\$0	4.00	\$652		\$0	20	\$4,420
Sub-Total Const. Phase Svcs	66.00	\$21,516		\$40,600	302.00	\$74,292	65.00	\$10,920	4.00	\$652	100.00	\$9,600	712	\$157,580
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	66.00	\$21,516		\$40,600	302.00	\$74,292	65.00	\$10,920	4.00	\$652	100.00	\$9,600	712	\$157,580

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-1
SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Phase Services	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0	\$0
2.0 Not to Exceed Reimbursable Fee:	\$512,903	\$512,903
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$512,903	\$512,903
Total Lump Sum Labor Hours:	-	-
Total Not to Exceed Reimbursable Labor Hours:	2,516	2,516
TOTAL LABOR HOURS:	2,516	2,516
Average Hourly Rate:	\$204	\$204

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-4
SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Construction Phase Services		TOTAL		
	labor hours	Total Fee	labor hours	Cost	Avg. Rate
Kimley Horn and Associates					
Kimley Horn and Associates					
Not to Exceed Reimbursable Fee	1,323	\$258,418	1,323	\$258,418	195
Not to Exceed Reimbursable Expenses		\$0		\$0	
Subtotal Kimley Horn and Associates	1,323	\$258,418	1,323	\$258,418	195
AVCON, Inc.					
Not to Exceed Reimbursable Fee	597	\$120,343	597	\$120,343	202
Not to Exceed Reimbursable Expenses		\$0		\$0	
Subtotal AVCON, Inc.	597	\$120,343	597	\$120,343	202
TY LIN International					
Not to Exceed Reimbursable Fee	596	\$134,142	596	\$134,142	225
Not to Exceed Reimbursable Expenses		\$0		\$0	
Subtotal TY LIN International	596	\$134,142	596	\$134,142	225
Total Not to Exceed Amount:	2,516	\$512,903	2,516	\$512,903	204

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Sr. Program Manager			Sr Project Manager			Sr. Engineer			Engineer			Sr CADD Designer			Sr. Administrative Asst.			TOTAL		
Rate (\$/Hour):	\$249			\$248			\$188			\$133			\$131			\$78					
	labor hours	Cost		labor hours	Cost		labor hours	Cost		labor hours	Cost		labor hours	Cost		labor hours	Cost		labor hours	Cost	
Kimley Horn and Associates																					
Construction Phase Services																					
CSPP Coordination	8.00	\$1,992		24.00	\$5,952			\$0			\$0			\$0		16.00	\$1,248		48	\$9,192	\$192
Subconsultant Submittals Coordination: 50 EA		\$0		14.00	\$3,472		50.00	\$9,400			\$0			\$0		25.00	\$1,950		89	\$14,822	\$167
Subconsultant RFIs Coordination: 80 EA		\$0		20.00	\$4,960		80.00	\$15,040			\$0			\$0		40.00	\$3,120		140	\$23,120	\$165
Pavement Submittals: 5 EA		\$0		2.00	\$496		6.00	\$1,128		10.00	\$1,330			\$0		4.00	\$312		22	\$3,266	\$148
Structures Submittals: 20 EA		\$0		6.00	\$1,488		20.00	\$3,760		40.00	\$5,320			\$0		10.00	\$780		76	\$11,348	\$149
Drainage Submittals: 10 EA		\$0		4.00	\$992		10.00	\$1,880		20.00	\$2,660			\$0		6.00	\$468		40	\$6,000	\$150
Miscellaneous Submittals: 20 EA		\$0		6.00	\$1,488		20.00	\$3,760		40.00	\$5,320			\$0		10.00	\$780		76	\$11,348	\$149
Weekly Field Meetings (1.5 hour/week - 52 weeks)	78.00	\$19,422		78.00	\$19,344		26.00	\$4,888			\$0			\$0		26.00	\$2,028		208	\$45,682	\$220
Field Inspections/Report (bi-weekly/month - 6 hours)		\$0		156.00	\$38,688		52.00	\$9,776			\$0			\$0		52.00	\$4,056		260	\$52,520	\$202
Respond to Field Requests (4 hours/week -52 weeks)	52.00	\$12,948		208.00	\$51,584		52.00	\$9,776			\$0		52.00	\$6,812			\$0		364	\$81,120	\$223
Sub-Total Const. Phase Svcs	138.00	\$34,362		518.00	\$128,464		316.00	\$59,408		110.00	\$14,630		52.00	\$6,812		189.00	\$14,742		1,323	\$258,418	\$195
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	138.00	\$34,362		518.00	\$128,464		316.00	\$59,408		110.00	\$14,630		52.00	\$6,812		189.00	\$14,742		1,323	\$258,418	\$195

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Principal		Sr. Project Manager		Sr Engineer / Designer		Project Engineer / Designer		Sr CADD Designer		Administrative		TOTAL	
	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Avg. Hourly Rate
Rate (\$/Hour):		\$284		\$269		\$177		\$128		\$118		\$81		
AVCON, Inc.														
Construction Phase Services														
Pavement Submittals: 10 EA		\$0	5.00	\$1,345	20.00	\$3,540	6.00	\$768		\$0	4.00	\$324	35.00	\$5,977
Electrical Submittals: 20 EA		\$0	10.00	\$2,690	40.00	\$7,080	10.00	\$1,280		\$0	6.00	\$486	66.00	\$11,536
Pavement RFIs: 20 EA		\$0	10.00	\$2,690	40.00	\$7,080	10.00	\$1,280		\$0	6.00	\$486	66.00	\$11,536
Electrical RFIs: 20 EA		\$0	10.00	\$2,690	40.00	\$7,080	10.00	\$1,280		\$0	6.00	\$486	66.00	\$11,536
Weekly Progress Meetings (1.5 hrs/wk, 52 Weeks)	78.00	\$22,152	78.00	\$20,982	26.00	\$4,602		\$0		\$0	24.00	\$1,944	206.00	\$49,680
Field Inspections/Report (8 hrs bi-monthly 6, Months)		\$0	48.00	\$12,912	24.00	\$4,248		\$0		\$0	44.00	\$3,564	116.00	\$20,724
Respond to Field Requests (1 hrs/bi-wkly, 26 Weeks)		\$0	26.00	\$6,994	8.00	\$1,416		\$0	8.00	\$944	0.00	\$0	42.00	\$9,354
Sub-Total Const. Phase Svcs	78.00	\$22,152	187.00	\$50,303	198.00	\$35,046	36.00	\$4,608	8.00	\$944	90.00	\$7,290	597.00	\$120,343
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	78.00	\$22,152	187.00	\$50,303	198.00	\$35,046	36.00	\$4,608	8.00	\$944	90.00	\$7,290	597.00	\$120,343

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Principal		Sr. Project Manager		Sr. Engineer		Engineer		Sr. CADD Designer		Sr. Administrative Asst.		TOTAL		
	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Avg. Hourly Rate
Rate (\$/Hour):		\$326		\$232		\$246		\$168		\$163		\$96			
TY LIN International															
Construction Phase Services															
Fuel System Submittals: 20 EA		\$0	10.00	\$2,320	40.00	\$9,840	10.00	\$1,680			6.00	\$576	66.00	\$14,416	\$218
Fuel System RFIs: 40 EA		\$0	20.00	\$4,640	80.00	\$19,680	20.00	\$3,360			10.00	\$960	130.00	\$28,640	\$220
Weekly Progress Meetings (1.5 hrs/wk, 52 Weeks)	78.00	\$25,428	78.00	\$18,096	26.00	\$6,396		\$0			22.00	\$2,112	204.00	\$52,032	\$255
Field Inspections/Report (8 hrs bi-monthly 6, Trips)		\$0	48.00	\$11,136	24.00	\$5,904		\$0			44.00	\$4,224	116.00	\$21,264	\$183
Respond to Field Requests (2 hrs/bi-weekly, 26 Requests)		\$0	52.00	\$12,064	14.00	\$3,444		\$0	14.00	\$2,282		\$0	80.00	\$17,790	\$222
Sub-Total Const. Phase Svcs	78.00	\$25,428	208.00	\$48,256	184.00	\$45,264	30.00	\$5,040	14.00	\$2,282	82.00	\$7,872	596.00	\$134,142	\$225
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	78.00	\$25,428	208.00	\$48,256	184.00	\$45,264	30.00	\$5,040	14.00	\$2,282	82.00	\$7,872	596.00	\$134,142	\$225

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-1
SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Phase Services	Closeout	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0	\$0	\$0
2.0 Not to Exceed Reimbursable Fee:	\$458,652	\$273,052	\$731,704
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$458,652	\$273,052	\$731,704
Total Lump Sum Labor Hours:	-	-	-
Total Not to Exceed Reimbursable Labor Hours:	2,223	1,773	3,996
TOTAL LABOR HOURS:	2,223	1,773	3,996
Average Hourly Rate:	\$206	\$154	\$183

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-4
SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Construction Phase Services		Closeout		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
Kimley Horn and Associates							
Kimley Horn and Associates							
Not to Exceed Reimbursable Fee	1,148	\$229,838	991	\$139,688	2,139	\$369,526	173
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
Subtotal Kimley Horn and Associates	1,148	\$229,838	991	\$139,688	2,139	\$369,526	173
AVCON, Inc.							
Not to Exceed Reimbursable Fee	596	\$120,524	438	\$69,160	1,034	\$189,684	183
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
Subtotal AVCON, Inc.	596	\$120,524	438	\$69,160	1,034	\$189,684	183
TY LIN International							
Not to Exceed Reimbursable Fee	479	\$108,290	344	\$64,204	823	\$172,494	210
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
Subtotal TY LIN International	479	\$108,290	344	\$64,204	823	\$172,494	210
Total Not to Exceed Amount:	2,223	\$458,652	1,773	\$273,052	3,996	\$731,704	183

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Sr. Program Manager			Sr. Project Manager			Sr. Engineer			Engineer			Sr CADD Designer			CADD Technician			Sr. Administrative Asst.			TOTAL		
Rate (\$/Hour):	\$249			\$248			\$188			\$133			\$131			\$104			\$78					
	labor hours	Cost		labor hours	Cost		labor hours	Cost		labor hours	Cost		labor hours	Cost		labor hours	Cost		labor hours	Cost		labor hours	Cost	
Kimley Horn and Associates																								
Construction Phase Services																								
CSPP Coordination	8.00	\$1,992	16.00	\$3,968					\$0						\$0			\$0	16.00	\$1,248		40	\$7,208	\$180
Subconsultant Submittals Coordination: 30 EA		\$0	12.00	\$2,976	20.00	\$3,760			\$0						\$0			\$0	16.00	\$1,248		48	\$7,984	\$166
Subconsultant RFIs Coordination: 55 EA		\$0	12.00	\$2,976	48.00	\$9,024			\$0						\$0			\$0	28.00	\$2,184		88	\$14,184	\$161
Pavement Submittals: 5 EA		\$0	4.00	\$992	6.00	\$1,128			\$0						\$0			\$0	4.00	\$312		24	\$3,762	\$157
Structures Submittals: 10 EA			6.00	\$1,488	10.00	\$1,880			\$0						\$0			\$0	6.00	\$468		42	\$6,496	\$155
Drainage Submittals: 5 EA		\$0	4.00	\$992	6.00	\$1,128			\$0						\$0			\$0	4.00	\$312		24	\$3,762	\$157
Miscellaneous Submittals: 10 EA		\$0	6.00	\$1,488	10.00	\$1,880			\$0						\$0			\$0	6.00	\$468		42	\$6,496	\$155
Weekly Field Meetings (1.5 hour/week - 52 weeks)	78.00	\$19,422	78.00	\$19,344	26.00	\$4,888			\$0						\$0			\$0	26.00	\$2,028		208	\$45,682	\$220
Field Inspections/Report (bi-weekly/month - 6 hours)		\$0	156.00	\$38,688	52.00	\$9,776			\$0						\$0			\$0	52.00	\$4,056		260	\$52,520	\$202
Respond to Field Requests (4 hours/week - 52 weeks)	52.00	\$12,948	208.00	\$51,584	52.00	\$9,776			\$0						\$0			\$0	8.00	\$624		372	\$81,744	\$220
Sub-Total Const. Phase Svcs	138.00	\$34,362	502.00	\$124,496	230.00	\$43,240			\$7,980	60.00	\$0		52.00	\$6,812	\$0	0	\$0	\$0	166.00	\$12,948		1,148	\$229,838	\$200
Closeout																								
As-Built Submittals Review - Civil Plan Set (121 Shts)		\$0	0.0	\$0	110.0	\$20,680			\$18,620	140.0	\$0				\$0			\$0	0.0	\$0		250	\$39,300	\$157
Prepare Record Documents (Plans and Specs.)		\$0	6.0	\$1,488	45.0	\$8,460			\$23,940	180.0	\$0			\$28,820	120.0	\$12,480		\$0	30.0	\$2,340		601	\$77,528	\$129
Subconsultant Coordination		\$0	6.0	\$1,488	60.0	\$11,280			\$3,990	30.0	\$0			\$0		\$0		\$0	0.0	\$0		96	\$16,768	\$175
Permit Coordination and Close-Out (4 permits)		\$0	6.0	\$1,488	0.0	\$0			\$3,990	30.0	\$0			\$0		\$0		\$0	8.0	\$624		44	\$6,102	\$139
Sub-Total Closeout	0.00	\$0	18.00	\$4,464	215.00	\$40,420			\$50,540	380.00	\$0		220.00	\$28,820	\$0	120	\$12,480	\$0	38.00	\$2,964		991	\$139,688	\$141
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	138.00	\$34,362	520.00	\$128,960	445.00	\$83,660			\$58,520	440.00	\$0		272.00	\$35,632	\$0	120	\$12,480	\$0	204.00	\$15,912		2,139	\$369,526	\$173

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Principal		Sr. Project Manager		Sr Engineer / Designer		Project Engineer / Designer		Sr CADD Designer		Administrative		TOTAL	
	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost
Rate (\$/Hour):		\$284		\$269		\$177		\$128		\$118		\$81		
AVCON, Inc.														
Construction Administration														
Pavement Submittals: 10 EA		\$0	6.00	\$1,614	20.00	\$3,540	8.00	\$1,024		\$0	6.00	\$486	40	\$5,154
Electrical Submittals: 10 EA		\$0	6.00	\$1,614	20.00	\$3,540	8.00	\$1,024		\$0	6.00	\$486	40	\$6,664
Pavement RFIs: 15 EA		\$0	8.00	\$2,152	30.00	\$5,310	10.00	\$1,280		\$0	4.00	\$324	50	\$8,810
Electrical RFIs: 20 EA		\$0	10.00	\$2,690	40.00	\$7,080	10.00	\$1,280		\$0	6.00	\$486	66	\$11,536
Weekly Progress Meetings (1.5 hrs/wk, 52 Weeks)	78.00	\$22,152	78.00	\$20,982	26.00	\$4,602		\$0		\$0	22.00	\$1,782	204	\$49,518
Field Inspections/Report (8 hrs bi-monthly 6, Months)		\$0	48.00	\$12,912	24.00	\$4,248		\$0		\$0	44.00	\$3,564	116	\$20,724
Respond to Field Requests (1 hrs/wk, 52 Weeks)		\$0	52.00	\$13,988	14.00	\$2,478		\$0		\$0		\$0	80	\$18,118
Sub-Total Const. Phase Svcs.	78.00	\$22,152	208.00	\$55,952	174.00	\$30,798	34.00	\$4,352	14.00	\$1,652	88.00	\$7,128	596	\$120,524
Closeout														
As-Built Submittals Review - Pavements	12.00	\$3,408	16.00	\$4,304	16.00	\$2,832	12.00	\$1,536	32.00	\$3,776	0.00	\$0	88	\$15,856
As-Built Submittals Review - Electrical	12.00	\$3,408	16.00	\$4,304	16.00	\$2,832	12.00	\$1,536	32.00	\$3,776		\$0	88	\$15,856
Prepare Record Documents (Plans and Specs.)	6.00	\$1,704	32.00	\$8,608	32.00	\$5,664	0.00	\$0	160.00	\$18,880	32.00	\$2,592	262	\$37,448
Sub-Total Closeout	30.00	\$8,520	64.00	\$17,216	64.00	\$11,328	24.00	\$3,072	224.00	\$26,432	32.00	\$2,592	438	\$69,160
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	108.00	\$30,672	272.00	\$73,168	238.00	\$42,126	58.00	\$7,424	238.00	\$28,084	120.00	\$9,720	1,034	\$189,684

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Principal		Sr. Project Manager		Sr. Engineer		Engineer		Sr. CADD Designer		Sr. Administrative Asst.		TOTAL		
	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Avg. Hourly Rate
Rate (\$/Hour):		\$326		\$232		\$246		\$168		\$163		\$96			
TY LIN International															
Construction Phase Services															
Fuel System Submittals: 10 EA		\$0	6.0	\$1,392	20.0	\$4,920	5.0	\$840		\$0	4.0	\$384	35	\$7,536	\$215
Fuel System RFIs: 20 EA		\$0	10.0	\$2,320	40.0	\$9,840	10.0	\$1,680		\$0	5.0	\$480	65	\$14,320	\$220
Weekly Progress Meetings (1.5 hrs/wk, 52 Weeks)	78.0	\$25,428	78.0	\$18,096	26.0	\$6,396		\$0		\$0	22.0	\$2,112	204	\$52,032	\$255
Field Inspections/Report (8 hrs bi-monthly, 6 Trips)		\$0	48.0	\$11,136	24.0	\$5,904		\$0		\$0	44.0	\$4,224	116	\$21,264	\$183
Respond to Field Requests (1.5 hrs/bi-weekly, 26 Requests)		\$0	39.0	\$9,048	10.0	\$2,460		\$0	10.0	\$1,630		\$0	59	\$13,138	\$223
Sub-Total Const. Phase Svcs.	78	\$25,428	181	\$41,992	120	\$29,520	15	\$2,520	10	\$1,630	75	\$7,200	479	\$108,290	\$226
Closeout															
As-Built Submittals Review - Fueling	14.0	\$4,564	30.0	\$6,960	28.0	\$6,888	16.0	\$2,688	40.0	\$6,520	0.0	\$0	128	\$27,620	\$216
Prepare Record Documents (Plans and Specs.)	6.0	\$1,956	16.0	\$3,712	20.0	\$4,920	36.0	\$6,048	100.0	\$16,300	38.0	\$3,648	216	\$36,584	\$169
Sub-Total Closeout	20	\$6,520	46	\$10,672	48	\$11,808	52	\$8,736	140	\$22,820	38	\$3,648	344	\$64,204	\$187
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	98	\$31,948	227	\$52,664	168	\$41,328	67	\$11,256	150	\$24,450	113	\$10,848	823	\$172,494	\$210

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-1
SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Phase Services	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0	\$0
2.0 Not to Exceed Reimbursable Fee:	\$12,896	\$12,896
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$12,896	\$12,896
Total Lump Sum Labor Hours:	-	-
Total Not to Exceed Reimbursable Labor Hours:	112	112
TOTAL LABOR HOURS:	112	112
Average Hourly Rate:	\$115	\$115

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-4
SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Construction Phase Services		TOTAL		
	labor hours	Total Fee	labor hours	Cost	Avg. Rate
Syska Hennessy Group					
Syska Hennessy Group					
Not to Exceed Reimbursable Fee	8	\$1,872	8	\$1,872	234
Not to Exceed Reimbursable Expenses		\$0		\$0	
Subtotal Syska Hennessy Group	8	\$1,872	8	\$1,872	234
SGM Engineering Inc.					
Not to Exceed Reimbursable Fee	104	\$11,024	104	\$11,024	106
Not to Exceed Reimbursable Expenses		\$0		\$0	
Subtotal SGM Engineering Inc.	104	\$11,024	104	\$11,024	106
Total Not to Exceed Amount:	112	\$12,896	112	\$12,896	115

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Sr. Project Manager		TOTAL	
Rate (\$/Hour):	\$234			Avg. Hourly
Syska Hennessy Group	Construction Phase Services	labor hours	labor hours	Rate
Periodic team call attendance and meetings with SGM	8	\$1,872	8	\$1,872
Sub-Total Const. Phase Svcs	8	\$1,872	8	\$1,872
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	8	\$1,872	8	\$1,872
				\$234

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-5

BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Sr. Project Manager		Sr. Engineer		TOTAL	
	labor hours	Cost	labor hours	Cost	labor hours	Avg. Hourly Rate
Rate (\$/Hour):		\$106		\$106		
SGM Engineering Inc.						
Construction Phase Services						
a. Administration & Meetings	52	\$5,512	0	\$0	52	\$106
c. Site Visits & Observation	0	\$0	40	\$4,240	40	\$106
l. Substantial Completion/Punch List/Startup/CX	0	\$0	12	\$1,272	12	\$106
Sub-Total Const. Phase Svcs	52	\$5,512	52	\$5,512	104	\$106
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	52	\$5,512	52	\$5,512	104	\$106

NOTES:

- 1. A separate spreadsheet is required for each consultant/subconsultant with any portion of it's services to be cor
- 2. Each spreadsheet to be customized to accurately indicate the actual services to be provided for each phase of

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-7a, C-7b C-7c
PARTICIPATION SCHEDULE

TABLE C-7a DBE PARTICIPATION SCHEDULE

NAME OF SUBCONSULTANT	ADDRESS	PROPOSED SCOPE OF SERVICES	FEE	PROPOSED PARTICIPATION
SGM Engineering Inc.	935 Lake Baldwin Lane, Orlando, FL 32814	Construction Phase Services Related to Mechanical and Plumbing Discipline	\$11,024	85%
				0%
TOTAL PROPOSED PARTICIPATION			\$11,024.00	85%

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-1

SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Phase Services	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0	\$0
2.0 Not to Exceed Reimbursable Fee:	\$14,680	\$14,680
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$14,680	\$14,680
Total Lump Sum Labor Hours:	-	-
Total Not to Exceed Reimbursable Labor Hours:	126	126
TOTAL LABOR HOURS:	126	126
Average Hourly Rate:	\$117	\$117

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-4
SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Construction Phase Services		TOTAL		
	labor hours	Total Fee	labor hours	Cost	Avg. Rate
Syska Hennessy Group					
Syska Hennessy Group					
Not to Exceed Reimbursable Fee	14	\$2,808	14	\$2,808	201
Not to Exceed Reimbursable Expenses		\$0		\$0	
Subtotal Syska Hennessy Group	14	\$2,808	14	\$2,808	201
SGM Engineering Inc.					
Not to Exceed Reimbursable Fee	112	\$11,872	112	\$11,872	106
Not to Exceed Reimbursable Expenses		\$0		\$0	
Subtotal SGM Engineering Inc.	112	\$11,872	112	\$11,872	106
Total Not to Exceed Amount:	126	\$14,680	126	\$14,680	117

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Sr. Project Manager		Sr. Engineer		TOTAL	
Rate (\$/Hour):		\$234	\$156			Avg. Hourly
Syska Hennessy Group						
Construction Phase Services						
Periodic team call attendance and meetings with SGM		8	\$1,872		8	\$1,872
Review RFI/DSI			\$0	6	6	\$936
Sub-Total Const. Phase Svcs		8	\$1,872	6	14	\$2,808
TOTAL NOT TO EXCEED REIMBURSABLE FEE:		8	\$1,872	6	14	\$2,808
						\$201

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-5

BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Sr. Project Manager		Sr. Engineer		TOTAL	
Rate (\$/Hour):	\$106		\$106		labor hours	Avg. Hourly
SGM Engineering Inc.	labor hours	Cost	labor hours	Cost	Cost	Rate
Construction Phase Services						
Administration & Meetings	52	\$5,512	0	\$0	52	\$106
RFI/DSI Responses	0	\$0	12	\$1,272	12	\$106
Shop Drawings and Samples	0	\$0	48	\$5,088	48	\$106
TOTAL NOT TO EXCEED REIMBURSABLE FEE:		52	\$5,512	60	\$6,360	\$11,872
					112	\$106

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-7a, C-7b C-7c
PARTICIPATION SCHEDULE

TABLE C-7a DBE PARTICIPATION SCHEDULE

NAME OF SUBCONSULTANT	ADDRESS	PROPOSED SCOPE OF SERVICES	FEE	PROPOSED PARTICIPATION
SGM Engineering Inc.	935 Lake Baldwin Lane, Orlando, FL 32814	Construction Phase Services Related to Mechanical and Plumbing Discipline	\$11,872	81%
TOTAL PROPOSED PARTICIPATION			\$11,872.00	81%

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-1
SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Phase Services	Closeout	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0	\$0	\$0
2.0 Not to Exceed Reimbursable Fee:	\$7,384	\$2,224	\$9,608
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$7,384	\$2,224	\$9,608
Total Lump Sum Labor Hours:	-	-	-
Total Not to Exceed Reimbursable Labor Hours:	60	24	84
TOTAL LABOR HOURS:	60	24	84
Average Hourly Rate:	\$123	\$93	\$114

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-4
SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Construction Phase Services		Close Out		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
Syska Hennessy Group							
Syska Hennessy Group							
Not to Exceed Reimbursable Fee	8	\$1,872	0	\$0	8	\$1,872	234
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
Subtotal Syska Hennessy Group	8	\$1,872	0	\$0	8	\$1,872	234
SGM Engineering Inc.							
Not to Exceed Reimbursable Fee	52	\$5,512	24	\$2,224	76	\$7,736	102
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
Subtotal SGM Engineering Inc.	52	\$5,512	24	\$2,224	76	\$7,736	102
Total Not to Exceed Amount:	60	\$7,384	24	\$2,224	84	\$9,608	114

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-5

BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Sr. Project Manager		TOTAL	
Rate (\$/Hour):	\$234			Avg. Hourly
Syska Hennessy Group				
	labor hours	Cost	labor hours	Cost
				Rate
Construction Phase Services				
Periodic team call attendance and meetings with SGM	8	\$1,872	8	\$1,872
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	8	\$1,872	8	\$1,872
				\$234

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-5

BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Sr. Project Manager		Sr. Engineer		CADD Technician		TOTAL		
Rate (\$/Hour):	\$106		\$106		\$66		labor hours	Cost	Avg. Hourly Rate
SGM Engineering Inc.	labor hours	Cost	labor hours	Cost	labor hours	Cost			
	52	\$5,512	0	\$0	0	\$0	52	5,512	\$106
	52	\$5,512	0	\$0	0	\$0	52	\$5,512	\$106
Construction Phase Services									
Administration & Meetings									
Sub-Total Const. Phase Services									
Closeout									
Prepare Record Drawings/Documents	0	\$0	16	\$1,696	8	\$528	24	\$2,224	\$93
Sub-Total Closeout	0	\$0	16	\$1,696	8	\$528	24	\$2,224	\$93
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	52	\$5,512	16	\$1,696	8	\$528	76	\$7,736	\$102

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-7a, C-7b C-7c

PARTICIPATION SCHEDULE

TABLE C-7a DBE PARTICIPATION SCHEDULE

NAME OF SUBCONSULTANT	ADDRESS	PROPOSED SCOPE OF SERVICES	FEE	PROPOSED PARTICIPATION
SGM Engineering Inc.	935 Lake Baldwin Lane, Orlando, FL 32814	Construction Phase Services Related to Mechanical and Plumbing Discipline	\$7,736	81%
				0%
TOTAL PROPOSED PARTICIPATION			\$7,736.00	81%

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-1

SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Phase Services	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0	\$0
2.0 Not to Exceed Reimbursable Fee:	\$208,620	\$208,620
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$208,620	\$208,620
Total Lump Sum Labor Hours:	-	-
Total Not to Exceed Reimbursable Labor Hours:	1,239	1,239
TOTAL LABOR HOURS:	1,239	1,239
Average Hourly Rate:	\$168	\$168

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-4
SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Construction Phase Services		TOTAL		
	labor hours	Total Fee	labor hours	Cost	Avg. Rate
T.Y. Lin International					
T.Y. Lin International					
Not to Exceed Reimbursable Fee	443	\$92,712	443	\$92,712	209
Not to Exceed Reimbursable Expenses		\$0		\$0	
Subtotal T.Y. Lin International	443	\$92,712	443	\$92,712	209
AVCON, Inc.					
Not to Exceed Reimbursable Fee	608	\$94,620	608	\$94,620	156
Not to Exceed Reimbursable Expenses		\$0		\$0	
Subtotal AVCON, Inc.	608	\$94,620	608	\$94,620	156
VoltAir Consulting Engineers, Inc					
Not to Exceed Reimbursable Fee	188	\$21,288	188	\$21,288	113
Not to Exceed Reimbursable Expenses		\$0		\$0	
Subtotal VoltAir Consulting Engineers, Inc	188	\$21,288	188	\$21,288	113
Total Not to Exceed Amount:	1,239	\$208,620	1,239	\$208,620	168

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Sr. Engineer		Sr. Administrative Asst.		Principal		Engineer		TOTAL		
Rate (\$/Hour):	\$246		\$96		\$326		\$168				Avg. Hourly
	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Rate
T. Y. Lin International											
Construction Phase Services											
1. Administration & Meetings (Weekly 1 hours per week-44 wks=44hrs + 8hrs meetings for Tech staff+ 24 Prin + Admin Time of 2hrs per month	64	\$15,744	0	\$0	24	\$7,824	8	\$1,344	96	\$24,912	\$260
2. Shop drawings (40 SD @ 2 hrs each) + 32 hrs for Struct	16	\$3,936	12	\$1,152	8	\$2,608	112	\$18,816	148	\$26,512	\$179
3.Conformed Docs	2	\$492	0	\$0	0	\$0	16	\$2,688	18	\$3,180	\$177
4. Site Visit (1 visit per month @ 6 months)	0	\$0	0	\$0	0	\$0	64	\$10,752	64	\$10,752	\$168
5. RF/DSI (10 @ 2 hrs each) + 8 Str ME and 8 Sr SE	16	\$3,936	0	\$0	0	\$0	32	\$5,376	48	\$9,312	\$194
6. Substitutions (4 @ 2 hrs each = 8hrs + 2 hrs Prin.)	8	\$1,968	0	\$0	2	\$652	0	\$0	10	\$2,620	\$262
7. Claims CD interpretations	8	\$1,968	0	\$0	4	\$1,304	0	\$0	12	\$3,272	\$273
8. QC	0	\$0	0	\$0	12	\$3,912	0	\$0	12	\$3,912	\$326
9. Internal Meetings (1per month @ 1hr)	10	\$2,460	0	\$0	10	\$3,260	15	\$2,520	35	\$8,240	\$235
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	124	\$30,504	12	\$1,152	60	\$19,560	247	\$41,496	443	\$92,712	\$209

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

FY 24	Senior Project Manager - QA/QC		Project Manager		Senior Engineer		Project Engineer		Senior CADD Designer		Administrative		TOTAL		
	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Avg. Hourly Rate
Rate (\$/Hour):		\$284		\$217		\$177		\$128		\$118		\$81			
AVCON, Inc.															
Construction Phase Services 10 months FY 24															
Administration & Meetings	30	\$8,520	30	\$6,510	30	\$5,310	30	\$3,840	0	\$0	30	\$2,430	150	\$26,610	\$177
BIM/Conformed Documents	0	\$0	0	\$0	40	\$7,080	0	\$0	40	\$4,720	24	\$1,944	104	\$13,744	\$132
Site Visits & Observation	0	\$0	0	\$0	30	\$5,310	30	\$3,840	0	\$0	8	\$648	68	\$9,798	\$144
RFI/DSI Responses	12	\$3,408	30	\$6,510	30	\$5,310	30	\$3,840	0	\$0	8	\$648	110	\$19,716	\$179
Change Management	0	\$0	0	\$0	12	\$2,124	30	\$3,840	6	\$708	0	\$0	48	\$6,672	\$139
Shop Drawings and Samples	0	\$0	0	\$0	30	\$5,310	30	\$3,840	0	\$0	30	\$2,430	90	\$11,580	\$129
Proposed Substitutions	0	\$0	12	\$2,604	12	\$2,124	12	\$1,536	0	\$0	0	\$0	36	\$6,264	\$174
Claims and CD Interpretations	0	\$0	0	\$0	0	\$0	0	\$0	2	\$236	0	\$0	2	\$236	\$118
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	42	\$11,928	72	\$15,624	184	\$32,568	162	\$20,736	48	\$5,664	100	\$8,100	608	\$94,620	\$156

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:		Principal		Senior Project Manager		Sr. Engineer		TOTAL		
		labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Avg. Hourly Rate
Rate (\$/Hour):			\$136		\$103		\$106			
VoltAir Consulting Engineers, Inc										
Construction Phase Services										
1. Administration & Meetings	8 meetings by Team at 1 hrs each & 32 hrs admin		\$4,352		8		\$824	40	\$5,176	\$129
2. BIM/Conformed Documents			\$0		2		\$206	14	\$1,478	\$106
3. Site Visits & Observation	3 construction visits at 8 hrs each		\$0				\$0	24	\$2,544	\$106
4. RFI Responses/Design Supp Instructions(DSI)	8 RFIs at 2 hrs. each		\$0		2		\$206	26	\$2,750	\$106
5. Shop Drawings and Samples		8	\$1,088		24		\$2,472	76	\$8,224	\$108
6. Change Management			\$0				\$0	8	\$848	\$106
TOTAL NOT TO EXCEED REIMBURSABLE FEE:		40	\$5,440	36	\$3,708	112	\$11,872	188	\$21,020	\$112

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-7a, C-7b C-7c
PARTICIPATION SCHEDULE

TABLE C-7a DBE PARTICIPATION SCHEDULE

NAME OF SUBCONSULTANT	ADDRESS	PROPOSED SCOPE OF SERVICES	FEE	PROPOSED PARTICIPATION
VoltAir Consulting Engineers, Inc	6005 Benjamin Rd A, Tampa, FL 33634	Construction Phase Services related to Civil Electrical Discipline for the GSE Facility	\$21,288	10%
				0%
TOTAL PROPOSED PARTICIPATION			\$21,288.00	10%

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-1

SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Phase Services	Closeout	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0	\$0	\$0
2.0 Not to Exceed Reimbursable Fee:	\$96,702	\$23,200	\$119,902
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$96,702	\$23,200	\$119,902
Total Lump Sum Labor Hours:	-	-	-
Total Not to Exceed Reimbursable Labor Hours:	552	170	722
TOTAL LABOR HOURS:	552	170	722
Average Hourly Rate:	\$175	\$136	\$166

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-4
SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Construction Phase Services		Close Out		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
T.Y. Lin International							
T.Y. Lin International							
Not to Exceed Reimbursable Fee	214	\$47,308	40	\$6,768	254	\$54,076	213
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
Subtotal T.Y. Lin International	214	\$47,308	40	\$6,768	254	\$54,076	213
AVCON, Inc.							
Not to Exceed Reimbursable Fee	242	\$38,456	104	\$13,640	346	\$52,096	151
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
Subtotal AVCON, Inc.	242	\$38,456	104	\$13,640	346	\$52,096	151
VoltAir Consulting Engineers, Inc							
Not to Exceed Reimbursable Fee	96	\$10,938	26	\$2,792	122	\$13,730	113
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
Subtotal VoltAir Consulting Engineers, Inc	96	\$10,938	26	\$2,792	122	\$13,730	113
Total Not to Exceed Amount:	552	\$96,702	170	\$23,200	722	\$119,902	166

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Sr. Engineer		Sr. Administrative Asst.		Principal		Engineer		TOTAL		
Rate (\$/Hour):	\$246		\$96		\$326		\$168				Avg. Hourly
T.Y. Lin International	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Rate
Construction Phase Services											
1. Administration & Meetings (Weekly 1 hours per week* 34wks= 34hrs + 8hrs meetings for Tech staff + 16 Princ. + 2 hrs of Admin time per month	50	\$12,300		\$0	16	\$5,216	8	\$1,344	74	\$18,860	\$255
2. Shop drawings (8 SD @ 2 hrs each)	2	\$492	4	\$384	2	\$652	16	\$2,688	24	\$4,216	\$176
3. Site Visit (4 site visits)	16	\$3,936		\$0		\$0	16	\$2,688	32	\$6,624	\$207
4. RFI/DSI (10@ 2 hrs each =20 hrs+ 8 hrs admin asst.)	20	\$4,920	8	\$768		\$0	0	\$0	28	\$5,688	\$203
5. Substantial Completion/Punch list/Startup/CX		\$0		\$0		\$0	24	\$4,032	24	\$4,032	\$168
6. Internal Meeting (1 per month @ 1hr)	16	\$3,936		\$0	8	\$2,608	8	\$1,344	32	\$7,888	\$247
Sub-Total Const. Phase Svcs	104	\$25,584	12	\$1,152	26	\$8,476	72	\$12,096	214	\$47,308	\$221
Close Out											
7. Prepare Record Drawings/Documents	8	\$1,968	8	\$768		\$0	24	\$4,032	40	6,768	\$169
Sub-Total Closeout	8	\$1,968	8	\$768	0	\$0	24	\$4,032	40	\$6,768	\$169
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	112	\$27,552	20	\$1,920	26	\$8,476	96	\$16,128	254	\$54,076	\$213

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-5

BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Principal		Project Manager		Senior Engineer		Project Engineer/ Designer		Senior CADD Designer		Admin/Clerical		TOTAL	
	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Avg. Hourly Rate
Rate (\$/Hour):		\$284		\$215		\$177		\$128		\$118		\$81		
AVCON, Inc.														
Construction Phase Services														
Administration & Meetings	10	\$2,840	10	\$2,150	10	\$1,770	10	\$1,280		\$0	10	\$810	50	\$177
Site Visits & Observation		\$0		\$0	10	\$1,770	10	\$1,280		\$0	8	\$648	28	\$132
RFI/DSI Responses	4	\$1,136	10	\$2,150	10	\$1,770	10	\$1,280		\$0	8	\$648	42	\$166
Change Management		\$0		\$0	4	\$708	10	\$1,280	2	\$236		\$0	16	\$139
Shop Drawings and Samples		\$0		\$0	10	\$1,770	10	\$1,280		\$0	10	\$810	30	\$129
Proposed Substitutions		\$0	4	\$860	4	\$708	4	\$512		\$0		\$0	12	\$173
Substantial Completion/Punch list/Startup/CX		\$0	16	\$3,440	24	\$4,248	24	\$3,072		\$0		\$0	64	\$168
Sub-Total Const. Phase Svcs	14	\$3,976	40	\$8,600	72	\$12,744	78	\$9,984	2	\$236	36	\$2,916	242	\$159
Closeout														
Prepare Record Drawings/Documents		\$0	8	\$1,720	16	\$2,832	24	\$3,072	40	\$4,720	16	\$1,296	104	\$131
Sub-Total Closeout	0	\$0	8	\$1,720	16	\$2,832	24	\$3,072	40	\$4,720	16	\$1,296	104	\$131
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	14	\$3,976	48	\$10,320	88	\$15,576	102	\$13,056	42	\$4,956	52	\$4,212	346	\$151

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Principal		Senior Project Manager		Sr. Engineer		TOTAL		
Rate (\$/Hour):	\$136		\$103		\$106				Avg. Hourly
VoltAir Consulting Engineers, Inc	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Rate
Construction Phase Services									
1. Administration & Meetings- 6 meeting by Team at 1 hour each + 16 Admin	16	\$2,176	6	\$618		\$0	22	\$2,794	\$127
2. Shop drawings	8	\$1,088		\$0	20	\$2,120	28	\$3,208	\$115
3. Site Visits 2 site visits during construction		\$0		\$0	16	\$1,696	16	\$1,696	\$106
4. RFIs 6 at 2 hours each	2	\$272		\$0	12	\$1,272	14	\$1,544	\$110
5. Substantial Completion/Punch list/Startup/CX		\$0		\$0	16	\$1,696	16	\$1,696	\$106
Sub-Total Const. Phase Svcs	26	\$3,536	6	\$618	64	\$6,784	96	\$10,938	\$114
Close Out									
6. Prepare Record Drawings/Documents	2	\$272	8	\$824	16	\$1,696	26	\$2,792	\$107
Sub-Total Closeout	2	\$272	8	\$824	16	\$1,696	26	\$2,792	\$107
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	28	\$3,808	14	\$1,442	80	\$8,480	122	\$13,730	\$113

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-7a, C-7b C-7c

PARTICIPATION SCHEDULE

TABLE C-7a DBE PARTICIPATION SCHEDULE

NAME OF SUBCONSULTANT	ADDRESS	PROPOSED SCOPE OF SERVICES	FEE	PROPOSED PARTICIPATION
VoltAir Consulting Engineers, Inc	6005 Benjamin Rd A, Tampa, FL 33634	Construction Phase Services related to Civil Electrical Discipline for the GSE Facility	\$13,730	11%
				0%
TOTAL PROPOSED PARTICIPATION			\$13,730.00	11%

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-1
SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Ph. Services	Closeout	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$381,580	\$70,350	\$451,930
2.0 Not to Exceed Reimbursable Fee:	\$98,124	\$22,100	\$120,224
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$479,704	\$92,450	\$572,154
Total Lump Sum Labor Hours:	1,460	260	1,720
Total Not to Exceed Reimbursable Labor Hours:	444	100	544
TOTAL LABOR HOURS:	1,904	360	2,264
Average Hourly Rate:	\$252	\$257	\$253

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-2
SUMMARY OF LUMP SUM FEES

Phase of Project:	Const. Ph. Services		Closeout		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
HNTB Corporation							
Lump Sum Fee Subtotal	1,460	\$381,580	260	\$70,350	1,720	\$451,930	\$263
Total Lump Sum Amount:	1,460	\$381,580	260	\$70,350	1,720	\$451,930	\$263

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-3
BREAKDOWN OF LUMP SUM FEES

Position:	Senior Program Director I		Senior Program Director II		Sr. Project Manager I		Assistant Project Manager		TOTAL		
	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Avg. Hourly Rate
Rate (\$/Hour):		\$345.00		\$300.00		\$245.00		\$161.00			
HNTB Corporation											
Construction Phase Services											
RFI/DSI Responses	40	\$13,800	40	\$12,000	40	\$9,800	60	\$9,660	180	\$45,260	\$251
Meetings	80	\$27,600	80	\$24,000	80	\$19,600	80	\$12,880	320	\$84,080	\$263
Subconsultant Coordination	80	\$27,600	80	\$24,000	80	\$19,600	80	\$12,880	320	\$84,080	\$263
Submittals, Shop Drawings and Samples	60	\$20,700	60	\$18,000	60	\$14,700		\$0	180	\$53,400	\$297
Proposed Substitutions	20	\$6,900	20	\$6,000	20	\$4,900		\$0	60	\$17,800	\$297
Progress Reporting/Payment Applications	40	\$13,800	40	\$12,000	40	\$9,800	120	\$19,320	240	\$54,920	\$229
Substantial Completion/Punchlist/Startup/Cx	40	\$13,800	40	\$12,000	40	\$9,800	40	\$6,440	160	\$42,040	\$263
Sub-Total Construction Phase Services	360	\$124,200	360	\$108,000	360	\$88,200	380	\$61,180	1460	\$381,580	\$261
Closeout											
Coordinating Record Documents	70	\$24,150	70	\$21,000	70	\$17,150	50	\$8,050	260	\$70,350	\$271
Sub-Total Closeout	70	\$24,150	70	\$21,000	70	\$17,150	50	\$8,050	260	\$70,350	\$271
TOTAL LUMP SUM FEE:	430	\$148,350	430	\$129,000	430	\$105,350	430	\$69,230	1720	\$451,930	\$263

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-4

SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Const. Ph. Services		Closeout		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
HNTB Corporation							
Not to Exceed Reimbursable Fee	444	\$98,124	100	\$22,100	544	\$120,224	\$221
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
Subtotal HNTB Corporation	444	\$98,124	100	\$22,100	544	\$120,224	\$221
Total Not to Exceed Amount:	444	\$98,124	100	\$22,100	544	\$120,224	\$221

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-5

BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Sr. Project Manager II	TOTAL		
Rate (\$/Hour):	\$221			Avg. Hourly
HNTB Corporation - NTE				Rate
Construction Phase Services				
RFI/DSI Responses	88	\$19,448	88	\$19,448
Meetings	88	\$19,448	88	\$19,448
Subconsultant Coordination	120	\$26,520	120	\$26,520
Shop Drawings and Samples	48	\$10,608	48	\$10,608
Substantial Completion/Punchlist/Startup/Cx	100	\$22,100	100	\$22,100
Sub-Total Const. Phase Svcs.	444	\$98,124	444	\$98,124
Closeout				
Coordinate Record Drawings/Documents	100	\$22,100	100	\$22,100
Sub-Total Closeout	100	\$22,100	100	\$22,100
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	544	\$120,224	544	\$120,224

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-1
SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Ph. Services	Closeout	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$170,880	\$49,350	\$220,230
2.0 Not to Exceed Reimbursable Fee:	\$106,964	\$13,260	\$120,224
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$277,844	\$62,610	\$340,454
Total Lump Sum Labor Hours:	720	190	910
Total Not to Exceed Reimbursable Labor Hours:	484	60	544
TOTAL LABOR HOURS:	1,204	250	1,454
Average Hourly Rate:	\$231	\$250	\$234

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-2
SUMMARY OF LUMP SUM FEES

Phase of Project:	Const. Ph. Services		Closeout		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
HNTB Corporation							
Lump Sum Fee Subtotal	720	\$170,880	190	\$49,350	910	\$220,230	\$242
Total Lump Sum Amount:	720	\$170,880	190	\$49,350	910	\$220,230	\$242

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-3
BREAKDOWN OF LUMP SUM FEES

Position:	Senior Program Director I		Sr. Project Manager I		Assistant Project Manager		TOTAL		
	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Avg. Hourly Rate
HNTB Corporation	\$345.00		\$245.00		\$161.00				
Construction Phase Services									
RFI/DSI Responses	20	\$6,900	20	\$4,900	20	\$3,220	60	\$15,020	\$250
Meetings	50	\$17,250	60	\$14,700	60	\$9,660	170	\$41,610	\$245
Subconsultant Coordination	50	\$17,250	80	\$19,600	80	\$12,880	210	\$49,730	\$237
Submittals, Shop Drawings and Samples	10	\$3,450	10	\$2,450		\$0	20	\$5,900	\$295
Proposed Substitutions	10	\$3,450	10	\$2,450		\$0	20	\$5,900	\$295
Progress Reporting/Payment Applications	20	\$6,900	40	\$9,800	80	\$12,880	140	\$29,580	\$211
Substantial Completion/Punchlist/Startup/Cx	20	\$6,900	40	\$9,800	40	\$6,440	100	\$23,140	\$231
Sub-Total Construction Phase Services	180	\$62,100	260	\$63,700	280	\$45,080	720	\$170,880	\$237
Closeout									
Coordinating Record Documents	70	\$24,150	70	\$17,150	50	\$8,050	190	\$49,350	\$260
Sub-Total Closeout	70	\$24,150	70	\$17,150	50	\$8,050	190	\$49,350	\$260
TOTAL LUMP SUM FEE:	250	\$86,250	330	\$80,850	330	\$53,130	910	\$220,230	\$242

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-4

SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Const. Ph. Services		Closeout		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
HNTB Corporation							
Not to Exceed Reimbursable Fee	484	\$106,964	60	\$13,260	544	\$120,224	\$221
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
Subtotal HNTB Corporation	484	\$106,964	60	\$13,260	544	\$120,224	\$221
Total Not to Exceed Amount:	484	\$106,964	60	\$13,260	544	\$120,224	\$221

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

TABLE C-5

BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Sr. Project Manager II		TOTAL		
Rate (\$/Hour):	\$221				Avg. Hourly
HNTB Corporation - NTE					
Construction Phase Services					
RFI/DSI Responses	108	\$23,868	108	\$23,868	\$221
Meetings	108	\$23,868	108	\$23,868	\$221
Subconsultant Coordination	120	\$26,520	120	\$26,520	\$221
Shop Drawings and Samples	48	\$10,608	48	\$10,608	\$221
Substantial Completion/Punchlist/Startup/Cx	100	\$22,100	100	\$22,100	\$221
Sub-Total Const. Phase Svcs.	484	\$106,964	484	\$106,964	\$221
Closeout					
Coordinate Record Drawings/Documents	60	\$13,260	60	\$13,260	\$221
Sub-Total Closeout	60	\$13,260	60	\$13,260	\$221
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	544	\$120,224	544	\$120,224	\$221

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-1
SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Phase Services	Closeout	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0	\$0	\$0
2.0 Not to Exceed Reimbursable Fee:	\$10,000	\$5,000	\$15,000
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$10,000	\$5,000	\$15,000
Total Lump Sum Labor Hours:	-	-	-
Total Not to Exceed Reimbursable Labor Hours:	80	40	120
TOTAL LABOR HOURS:	80	40	120
Average Hourly Rate:	\$125	\$125	\$125

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-4
SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Construction Phase Services		Close Out		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
MLM-Martin Architects Inc.							
MLM-Martin Architects Inc.							
Not to Exceed Reimbursable Fee	80	\$10,000	40	\$5,000	120	\$15,000	125
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
Total Not to Exceed Amount:	80	\$10,000	40	\$5,000	120	\$15,000	125

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Senior Document Control	TOTAL		
				Avg. Hourly
Rate (\$/Hour):	\$125			
MLM-Martin Architects Inc.				
Construction Phase Svcs				
Processing RFI/DSI Responses	labor hours 48	Cost \$6,000		\$125
Processing Shop Drawings and Samples	16	\$2,000		\$125
Processing Substantial Completion/Punch list/Startup/CX	16	\$2,000		\$125
Sub-Total Const. Phase Svcs	80	\$10,000		\$125
Close Out				
Prepare Record Drawings/Documents	40	\$5,000		\$125
Sub-Total Const. Phase Svcs.	40	\$5,000		\$125
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	120	\$15,000		\$125

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-1
SUMMARY OF TOTAL CONTRACT VALUE

Phase of Project:	Const. Phase Services	Closeout	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0	\$0	\$0
2.0 Not to Exceed Reimbursable Fee:	\$457,242	\$63,382	\$520,624
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0	\$0
4.0 TOTAL CONTRACT VALUE:	\$457,242	\$63,382	\$520,624
Total Lump Sum Labor Hours:	-	-	-
Total Not to Exceed Reimbursable Labor Hours:	2,132	427	2,559
TOTAL LABOR HOURS:	2,132	427	2,559
Average Hourly Rate:	\$214	\$148	\$203

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-4
SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Construction Phase Services		Close Out		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
Kimley Horn and Associates							
Kimley Horn and Associates							
Not to Exceed Reimbursable Fee	1,008	\$209,178	291	\$40,588	1,299	\$249,766	192
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
Subtotal Kimley Horn and Associates	1,008	\$209,178	291	\$40,588	1,299	\$249,766	192
AVCON, Inc.							
Not to Exceed Reimbursable Fee	626	\$131,958	114	\$18,256	740	\$150,214	203
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
Subtotal AVCON, Inc.	626	\$131,958	114	\$18,256	740	\$150,214	203
TY LIN International							
Not to Exceed Reimbursable Fee	498	\$116,106	22	\$4,538	520	\$120,644	232
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
Subtotal TY LIN International	498	\$116,106	22	\$4,538	520	\$120,644	232
Total Not to Exceed Amount:	2,132	\$457,242	427	\$63,382	2,559	\$520,624	203

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Sr. Program Manager		Sr. Project Manager		Sr. Engineer		Engineer		Sr CADD Designer		CADD Technician		Sr. Administrative Asst.		TOTAL		
	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Avg. Hourly Rate
Rate (\$/Hour):		\$249		\$248		\$188		\$133		\$131		\$104		\$78			
Kimley Horn and Associates																	
Construction Phase Services																	
CSPP Coordination	8.00	\$1,992															
Subconsultant Submittals Coordination: 30 EA		\$0	8.00	\$1,984	4.00	\$752		\$0					16.00	\$1,248	48.00	\$9,192	\$192
Subconsultant RFIs Coordination: 55 EA		\$0	8.00	\$1,984	16.00	\$3,008		\$0					4.00	\$312	16.00	\$3,048	\$191
Miscellaneous Submittals: 10 EA		\$0	8.00	\$1,984	20.00	\$3,760		\$5,320					8.00	\$624	32.00	\$5,616	\$176
Weekly Field Meetings (1.5 hour/week - 52 weeks)	78.00	\$19,422	78.00	\$19,344	26.00	\$4,888		\$0					12.00	\$936	80.00	\$12,000	\$150
Field Inspections/Report (bi-weekly/month - 6 hours)		\$0	156.00	\$38,688	52.00	\$9,776		\$0					26.00	\$2,028	208.00	\$45,682	\$220
Respond to Field Requests (4 hours/week - 52 weeks)	52.00	\$12,948	208.00	\$51,584	52.00	\$9,776		\$0	52.00	\$6,812				\$4,056	260.00	\$52,520	\$202
Sub-Total Const. Phase Svcs	138.00	\$34,362	490.00	\$121,520	170.00	\$31,960	40.00	\$5,320	52.00	\$6,812	0.00	\$0	118.00	\$9,204	1008.00	\$209,178	\$208
Close Out																	
As-Built Submittals Review - Civil Plan Set		\$0		\$0	20.00	\$3,760		\$5,320						\$0	60.00	\$9,080	\$151
Prepare Record Documents (Plans and Specs.)		\$0	2.00	\$496	15.00	\$2,820		\$7,980	60.00	\$7,860	40.00	\$4,160	10.00	\$780	187.00	\$24,096	\$129
Subconsultant Coordination		\$0	2.00	\$496	20.00	\$3,760		\$1,330						\$0	32.00	\$5,586	\$175
Permit Coordination and Close-Out		\$0	2.00	\$496		\$0		\$1,330						\$0		\$1,826	\$152
Sub-Total Close Out	0.00	\$0	6.00	\$1,488	55.00	\$10,340	120.00	\$15,960	60.00	\$7,860	40.00	\$4,160	10.00	\$780	291.00	\$40,588	\$139
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	138.00	\$34,362	496.00	\$123,008	225.00	\$42,300	160.00	\$21,280	112.00	\$14,672	40.00	\$4,160	128.00	\$9,984	1299.00	\$249,766	\$192

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Principal		Sr. Project Manager		Sr Engineer / Designer		Project Engineer / Designer		Sr CADD Designer		Administrative		TOTAL	
	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Avg.-Hourly Rate
Rate (\$/Hour):		\$284		\$269		\$177		\$128		\$118		\$81		
AVCON, Inc.														
Construction Phase Services														
Pavement Submittals: 5 EA		\$0	4.00	\$1,076	10.00	\$1,770	4.00	\$512		\$0	2.00	\$162	20.00	\$3,520
Electrical Submittals: 10 EA		\$0	5.00	\$1,345	20.00	\$3,540	5.00	\$640		\$0	4.00	\$324	34.00	\$5,849
Pavement RFIs: 10 EA		\$0	5.00	\$1,345	20.00	\$3,540	5.00	\$640		\$0	4.00	\$324	34.00	\$5,849
Electrical RFIs: 15 EA		\$0	8.00	\$2,152	30.00	\$5,310	8.00	\$1,024		\$0	4.00	\$324	50.00	\$8,810
Weekly Progress Meetings (1.5 hrs/wk, 52 Weeks)	36.00	\$10,224	78.00	\$20,982	24.00	\$4,248		\$0		\$0	26.00	\$2,106	164.00	\$37,560
Field Inspections/Report (8 hrs bi-monthly 6, Months)		\$0	48.00	\$12,912	16.00	\$2,832		\$0		\$0	52.00	\$4,212	116.00	\$19,956
Respond to Field Requests (1 hrs/wk, 52 Weeks)	52.00	\$14,768	104.00	\$27,976	26.00	\$4,602		\$0		\$0		\$0	208.00	\$50,414
Sub-Total Const. Phase Services	88.00	\$24,992	252.00	\$67,788	146.00	\$25,842	22.00	\$2,816	26.00	\$3,068	92.00	\$7,452	626.00	\$131,958
Closeout														
As-Built Submittals Review - Pavements	4.00	\$1,136	4.00	\$1,076	4.00	\$708	4.00	\$512	8.00	\$944		\$0	24.00	\$4,376
As-Built Submittals Review - Electrical	4.00	\$1,136	4.00	\$1,076	4.00	\$708	4.00	\$512	8.00	\$944		\$0	24.00	\$4,376
Prepare Record Documents (Plans and Specs.)	2.00	\$568	8.00	\$2,152	8.00	\$1,416		\$0	40.00	\$4,720	8.00	\$648	66.00	\$9,504
Sub-Total Closeout	10.00	\$2,840	16.00	\$4,304	16.00	\$2,832	8.00	\$1,024	56.00	\$6,608	8.00	\$648	114.00	\$18,256
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	98.00	\$27,832	268.00	\$72,092	162.00	\$28,674	30.00	\$3,840	82.00	\$9,676	100.00	\$8,100	740.00	\$150,214

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-5
BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES

Position:	Principal		Sr. Project Manager		Sr. Engineer		Engineer		Sr. CADD Designer		Sr. Administrative Asst.		TOTAL	
	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost		
Rate (\$/Hour):		\$326		\$232		\$246		\$168		\$163		\$96		Avg. Hourly
TY LIN International														
Construction Phase Services														
Fuel System Submittals: 5 EA		\$0	4.00	\$928	10.00	\$2,460	4.00	\$672			2.00	\$192	20.00	\$4,252
Fuel System RFIs: 15 EA		\$0	8.00	\$1,856	28.00	\$6,888	8.00	\$1,344			4.00	\$384	48.00	\$10,472
Weekly Progress Meetings (1.5 hrs/wk, 52 Weeks)	78.00	\$25,428	78.00	\$18,096	26.00	\$6,396		\$0			26.00	\$2,496	208.00	\$52,416
Field Inspections/Report (8 hrs bi-monthly, 6 Trips)		\$0	32.00	\$7,424	12.00	\$2,952		\$0			52.00	\$4,992	96.00	\$15,368
Respond to Field Requests (1.5 hrs/bi-weekly, 26 Requests)	52.00	\$16,952	52.00	\$12,064	12.00	\$2,952		\$0	10.00	\$1,630	0.00	\$0	126.00	\$33,598
Sub-Total Bulletin	130.00	\$42,380	174.00	\$40,368	88.00	\$21,648	12.00	\$2,016	10.00	\$1,630	84.00	\$8,064	498.00	\$116,106
Close Out														
As-Built Submittals Review - Fueling	2.00	\$652	2.00	\$464		\$0		\$0				\$0	4.00	1,116
Prepare Record Documents (Plans and Specs.)	2.00	\$652	4.00	\$928		\$0	4.00	\$672	6.00	\$978	2.00	\$192	18.00	\$3,422
Sub-Total Const. Phase Svcs.	4.00	\$1,304	6.00	\$1,392	0.00	\$0	4.00	\$672	6.00	\$978	2.00	\$192	22.00	\$4,538
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	134.00	\$43,684	180.00	\$41,760	88.00	\$21,648	16.00	\$2,688	16.00	\$2,608	86.00	\$8,256	520.00	\$120,644
														\$232

TRUTH IN NEGOTIATION CERTIFICATION

The Consultant hereby certifies, covenants, and warrants that wage rates and other factual unit costs supporting the compensation for this project's agreement are accurate, complete, and current at the time of contracting.

The Consultant further agrees that the original agreement price and any additions thereto shall be adjusted to exclude any significant sums by which the Aviation Authority determines the agreement price was increased due to inaccurate, incomplete, or noncurrent wage rates and other factual unit costs. All such agreement adjustments shall be made within (1) year following the end of the contract. For purposes of this certificate, the end of the agreement shall be deemed to be the date of final billing or acceptance of the work by the Aviation Authority, whichever is later.

Consultant HNTB Corporation

By: 

Print Name: George Gilhooley

Date: November 14, 2023

		LUMP SUM CORE TEAM STRUCTURE AND HISTORY - INCEPTION THROUGH CURRENT																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
#	NAME	17-08-01	17-08-02	17-08-03	17-08-04	17-08-05	17-08-06	17-08-07	17-08-08	17-08-09	17-08-10	17-08-11	17-08-12	17-08-13	17-08-14	17-08-15	17-08-16	17-08-17	17-08-18	17-08-19	17-08-20	17-08-21	17-08-22	17-08-23	17-08-24	17-08-25	17-08-26	17-08-27	17-08-28	17-08-29	17-08-30	17-08-31	17-08-32	17-08-33	17-08-34	17-08-35	17-08-36	17-08-37	17-08-38	17-08-39	17-08-40	17-08-41	17-08-42	17-08-43	17-08-44	17-08-45	17-08-46	17-08-47	17-08-48	17-08-49	17-08-50	17-08-51	17-08-52	17-08-53	17-08-54	17-08-55	17-08-56	17-08-57	17-08-58	17-08-59	17-08-60	17-08-61	17-08-62	17-08-63	17-08-64	17-08-65	17-08-66	17-08-67	17-08-68	17-08-69	17-08-70	17-08-71	17-08-72	17-08-73	17-08-74	17-08-75	17-08-76	17-08-77	17-08-78	17-08-79	17-08-80	17-08-81	17-08-82	17-08-83	17-08-84	17-08-85	17-08-86	17-08-87	17-08-88	17-08-89	17-08-90	17-08-91	17-08-92	17-08-93	17-08-94	17-08-95	17-08-96	17-08-97	17-08-98	17-08-99	17-08-100	17-08-101	17-08-102	17-08-103	17-08-104	17-08-105	17-08-106	17-08-107	17-08-108	17-08-109	17-08-110	17-08-111	17-08-112	17-08-113	17-08-114	17-08-115	17-08-116	17-08-117	17-08-118	17-08-119	17-08-120	17-08-121	17-08-122	17-08-123	17-08-124	17-08-125	17-08-126	17-08-127	17-08-128	17-08-129	17-08-130	17-08-131	17-08-132	17-08-133	17-08-134	17-08-135	17-08-136	17-08-137	17-08-138	17-08-139	17-08-140	17-08-141	17-08-142	17-08-143	17-08-144	17-08-145	17-08-146	17-08-147	17-08-148	17-08-149	17-08-150	17-08-151	17-08-152	17-08-153	17-08-154	17-08-155	17-08-156	17-08-157	17-08-158	17-08-159	17-08-160	17-08-161	17-08-162	17-08-163	17-08-164	17-08-165	17-08-166	17-08-167	17-08-168	17-08-169	17-08-170	17-08-171	17-08-172	17-08-173	17-08-174	17-08-175	17-08-176	17-08-177	17-08-178	17-08-179	17-08-180	17-08-181	17-08-182	17-08-183	17-08-184	17-08-185	17-08-186	17-08-187	17-08-188	17-08-189	17-08-190	17-08-191	17-08-192	17-08-193	17-08-194	17-08-195	17-08-196	17-08-197	17-08-198	17-08-199	17-08-200	17-08-201	17-08-202	17-08-203	17-08-204	17-08-205	17-08-206	17-08-207	17-08-208	17-08-209	17-08-210	17-08-211	17-08-212	17-08-213	17-08-214	17-08-215	17-08-216	17-08-217	17-08-218	17-08-219	17-08-220	17-08-221	17-08-222	17-08-223	17-08-224	17-08-225	17-08-226	17-08-227	17-08-228	17-08-229	17-08-230	17-08-231	17-08-232	17-08-233	17-08-234	17-08-235	17-08-236	17-08-237	17-08-238	17-08-239	17-08-240	17-08-241	17-08-242	17-08-243	17-08-244	17-08-245	17-08-246	17-08-247	17-08-248	17-08-249	17-08-250	17-08-251	17-08-252	17-08-253	17-08-254	17-08-255	17-08-256	17-08-257	17-08-258	17-08-259	17-08-260	17-08-261	17-08-262	17-08-263	17-08-264	17-08-265	17-08-266	17-08-267	17-08-268	17-08-269	17-08-270	17-08-271	17-08-272	17-08-273	17-08-274	17-08-275	17-08-276	17-08-277	17-08-278	17-08-279	17-08-280	17-08-281	17-08-282	17-08-283	17-08-284	17-08-285	17-08-286	17-08-287	17-08-288	17-08-289	17-08-290	17-08-291	17-08-292	17-08-293	17-08-294	17-08-295	17-08-296	17-08-297	17-08-298	17-08-299	17-08-300	17-08-301	17-08-302	17-08-303	17-08-304	17-08-305	17-08-306	17-08-307	17-08-308	17-08-309	17-08-310	17-08-311	17-08-312	17-08-313	17-08-314	17-08-315	17-08-316	17-08-317	17-08-318	17-08-319	17-08-320	17-08-321	17-08-322	17-08-323	17-08-324	17-08-325	17-08-326	17-08-327	17-08-328	17-08-329	17-08-330	17-08-331	17-08-332	17-08-333	17-08-334	17-08-335	17-08-336	17-08-337	17-08-338	17-08-339	17-08-340	17-08-341	17-08-342	17-08-343	17-08-344	17-08-345	17-08-346	17-08-347	17-08-348	17-08-349	17-08-350	17-08-351	17-08-352	17-08-353	17-08-354	17-08-355	17-08-356	17-08-357	17-08-358	17-08-359	17-08-360	17-08-361	17-08-362	17-08-363	17-08-364	17-08-365	17-08-366	17-08-367	17-08-368	17-08-369	17-08-370	17-08-371	17-08-372	17-08-373	17-08-374	17-08-375	17-08-376	17-08-377	17-08-378	17-08-379	17-08-380	17-08-381	17-08-382	17-08-383	17-08-384	17-08-385	17-08-386	17-08-387	17-08-388	17-08-389	17-08-390	17-08-391	17-08-392	17-08-393	17-08-394	17-08-395	17-08-396	17-08-397	17-08-398	17-08-399	17-08-400	17-08-401	17-08-402	17-08-403	17-08-404	17-08-405	17-08-406	17-08-407	17-08-408	17-08-409	17-08-410	17-08-411	17-08-412	17-08-413	17-08-414	17-08-415	17-08-416	17-08-417	17-08-418	17-08-419	17-08-420	17-08-421	17-08-422	17-08-423	17-08-424	17-08-425	17-08-426	17-08-427	17-08-428	17-08-429	17-08-430	17-08-431	17-08-432	17-08-433	17-08-434	17-08-435	17-08-436	17-08-437	17-08-438	17-08-439	17-08-440	17-08-441	17-08-442	17-08-443	17-08-444	17-08-445	17-08-446	17-08-447	17-08-448	17-08-449	17-08-450	17-08-451	17-08-452	17-08-453	17-08-454	17-08-455	17-08-456	17-08-457	17-08-458	17-08-459	17-08-460	17-08-461	17-08-462	17-08-463	17-08-464	17-08-465	17-08-466	17-08-467	17-08-468	17-08-469	17-08-470	17-08-471	17-08-472	17-08-473	17-08-474	17-08-475	17-08-476	17-08-477	17-08-478	17-08-479	17-08-480	17-08-481	17-08-482	17-08-483	17-08-484	17-08-485	17-08-486	17-08-487	17-08-488	17-08-489	17-08-490	17-08-491	17-08-492	17-08-493	17-08-494	17-08-495	17-08-496	17-08-497	17-08-498	17-08-499	17-08-500	17-08-501	17-08-502	17-08-503	17-08-504	17-08-505	17-08-506	17-08-507	17-08-508	17-08-509	17-08-510	17-08-511	17-08-512	17-08-513	17-08-514	17-08-515	17-08-516	17-08-517	17-08-518	17-08-519	17-08-520	17-08-521	17-08-522	17-08-523	17-08-524	17-08-525	17-08-526	17-08-527	17-08-528	17-08-529	17-08-530	17-08-531	17-08-532	17-08-533	17-08-534	17-08-535	17-08-536	17-08-537	17-08-538	17-08-539	17-08-540	17-08-541	17-08-542	17-08-543	17-08-544	17-08-545	17-08-546	17-08-547	17-08-548	17-08-549	17-08-550	17-08-551	17-08-552	17-08-553	17-08-554	17-08-555	17-08-556	17-08-557	17-08-558	17-08-559	17-08-560	17-08-561	17-08-562	17-08-563	17-08-564	17-08-565	17-08-566	17-08-567	17-08-568	17-08-569	17-08-570	17-08-571	17-08-572	17-08-573	17-08-574	17-08-575	17-08-576	17-08-577	17-08-578	17-08-579	17-08-580	17-08-581	17-08-582	17-08-583	17-08-584	17-08-585	17-08-586	17-08-587	17-08-588	17-08-589	17-08-590	17-08-591	17-08-592	17-08-593	17-08-594	17-08-595	17-08-596	17-08-597	17-08-598	17-08-599	17-08-600	17-08-601	17-08-602	17-08-603	17-08-604	17-08-605	17-08-606	17-08-607	17-08-608	17-08-609	17-08-610	17-08-611	17-08-612	17-08-613	17-08-614	17-08-615	17-08-616	17-08-617	17-08-618	17-08-619	17-08-620	17-08-621	17-08-622	17-08-623	17-08-624	17-08-625	17-08-626	17-08-627	17-08-628	17-08-629	17-08-630	17-08-631	17-08-632	17-08-633	17-08-634	17-08-635	17-08-636	17-08-637	17-08-638	17-08-639	17-08-640	17-08-641	17-08-642	17-08-643	17-08-644	17-08-645	17-08-646	17-08-647	17-08-648	17-08-649	17-08-650	17-08-651	17-08-652	17-08-653	17-08-654	17-08-655	17-08-656	17-08-657	17-08-658	17-08-659	17-08-660	17-08-661	17-08-662	17-08-663	17-08-664	17-08-665	17-08-666	17-08-667	17-08-668	17-08-669	17-08-670	17-08-671	17-08-672	17-08-673	17-08-674	17-08-675	17-08-676	17-08-677	17-08-678	17-08-679	17-08-680	17-08-681	17-08-682	17-08-683	17-08-684	17-08-685	17-08-686	17-08-687	17-08-688	17-08-689	17-08-690	17-08-691	17-08-692	17-08-693	17-08-694	17-08-695	17-08-696	17-08-697	17-08-698	17-08-699	17-08-700	17-08-701	17-08-702	17-08-703	17-08-704	17-08-705	17-08-706	17-08-707	17-08-708	17-08-709	17-08-710	17-08-711	17-08-712	17-08-713	17-08-714	17-08-715	17-08-716	17-08-717	17-08-718	17-08-719	17-08-720	17-08-721	17-08-722	17-08-723	17-08-724	17-08-725	17-08-726	17-08-727	17-08-728	17-08-729	17-08-730	17-08-731	17-08-732	17-08-733	17-08-734	17-08-735	17-08-736	17-08-737	17-08-738	17-08-739	17-08-740	17-08-741	17-08-742	17-08-743	17-08-744	17-08-745	17-08-746	17-08-747	17-08-748	17-08-749	17-08-750	17-08-751	17-08-752	17-08-753	17-08-754	17-08-755	17-08-756	17-08-757	17-08-758	17-08-759	17-08-760	17-08-761	17-08-762	17-08-763	17-08-764	17-08-765	17-08-766	17-08-767	17-08-768	17-08-769	17-08-770	17-08-771	17-08-772	17-08-773	17-08-774	17-08-775	17-08-776	17-08-777	17-08-778	17-08-779	17-08-780	17-08-781	17-08-782	17-08-783	17-08-784	17-08-785	17-08-786	17-08-787	17-08-788	17-08-789	17-08-790	17-08-791	17-08-792	17-08-793	17-08-794	17-08-795	17-08-796	17-08-797	17-08-798	17-08-799	17-08-800	17-08-801	17-08-802	17-08-803	17-08-804	17-08-805	17-08-806	17-08-807	17-08-808	17-08-809	17-08-810	17-08-811	17-08-812	17-08-813	17-08-814	17-08-815	17-08-816	17-08-817	17-08-818	17-08-819	17-08-820	17-08-821	17-08-822	17-08-823	17-08-824	17-08-825	17-08-826	17-08-827	17-08-828	17-08-829	17-08-830	17-08-831	17-08-832	17-08-833	17-08-834	17-08-835	17-08-836	17-08-837	17-08-838	17-08-839	17-08-840	17-08-841	17-08-842	17-08-843	17-08-844	17-08-845	17-08-846	17-08-847	17-08-848	17-08-849	17-08-850	17-08-851	17-08-852	17-08-853	17-08-854	17-08-855	17-08-856	17-08-857	17-08-858	17-08-859	17-08-860	17-08-861	17-08-862	17-08-863	17-08-864	17-08-865	17-08-866	17-08-867	17-08-868	17-08-869	17-08-870	17-08-871	17-08-872	17-08-873	17-08-874	17-08-875	17-08-876	17-08-877	17-08-878	17-08-879	17-08-880	17-08-881	17-08-882	17-08-883	17-08-884	17-08-885	17-08-886	17-08-887	17-08-888	

DATE RECEIVED

GOAA TERMINAL C - PHASE 1 / 1X- SMALL BUSINESS REPORTING

		Total	ACTUAL*			GOAA Goal*	
		NON	MWBE	DBE	LDB	MWBE	LDB
HNTB TEAM	ARCHITECTURAL	68.16%	26.6%	0.8%	4.5%	20.0%	5%
AECOM	BAGGAGE HANDLING SYSTEM	84.07%					
		84.07%	12.6%	0.0%	3.4%	10%	4%
ATKINS	LANDSIDE CIVIL	62.29%					
		66.07%	28.7%	0.0%	5.2%	20%	5%
C&S	STRUCTURAL	36.87%					
		77.12%	18.8%	0.3%	3.7%	15%	5%
KIMLEY HORN	AIRSIDE CIVIL	54.55%					
		70.07%	25.6%	0.1%	4.2%	20%	5%
MATERN	ELECTRICAL	67.17%					
		75.49%	20.1%	0.0%	4.5%	20%	5%
SYSKA HENNESSY	MECHANICAL	71.81%					
		73.76%	22.5%	0.0%	3.7%	20%	5%
TY LIN INTERNATIONAL	GROUND SUPPORT EQUIPMENT	56.14%					
		77.84%	15.6%	2.3%	4.3%	15%	3%
GOAA STC PHASE 1 / 1X	TOTAL	70.30%	24.8%	0.5%	4.4%		

*No Goal Established for DBE



Orlando International Airport
One Jeff Fuqua Boulevard
Orlando, Florida, 32827-4392
(407) 825-2001

Memorandum

To: Members of the Construction Committee

From: Scott Shedek, Vice President of Construction
(Prepared by John Volpe – PMO)

Date: February 6, 2024

Re: Request for Recommendation of Approval of an Addendum to the Architect of Record for South Terminal C, Phase 1 Agreement with HNTB Corporation for Construction Administration Phase Services for BP-S00196 Terminal C Phase 1X Airfield Civil Apron and Taxiway Paving and Ground Support Equipment Facility at Orlando International Airport

Consultant's proposal, dated November 14, 2023, is to provide Construction Phase Services for the South Terminal C, Phase 1X Airfield Civil Apron and Taxiway Paving and Ground Support Equipment Facility with HNTB Corporation which include Construction Administration and Closeout Services. The schedule for this work will run from 1,228 calendar days from NTP until final completion.

If approved, these services would be effective the date of Aviation Authority Board Approval.

This continuing consultant was selected for this task based on (☒ all that apply):

☒ Experience ☒ Available Personnel ☒ Current Workload
☒ Expertise ☐ Equitable Distribution ☐ Other: _____

Consultant shall, with each monthly invoice, certify that the assigned work and services are on schedule to be completed within the contracted lump sum price, or provide at time of certification a written notice to the Aviation Authority of any deviations.

The DBE participation has been reviewed by the Office of Small Business Development. Their findings and recommendation are attached.

Funding is from General Airport Revenue Bonds and Passenger Facility Charges (PFC's). Funding source verified by _____ of Construction Finance on ____/____/____ as correct and available.

It is respectfully requested that the Construction Committee recommend to the Aviation Authority Board approval of an Addendum to the Architect of Record for South Terminal C, Phase 1 Agreement with HNTB Corporation for the services contained herein and amount as shown below:

Not to Exceed Fees	\$1,544,296.00
--------------------	----------------

Lump Sum Fees	\$4,216,351.00
Not to Exceed Expenses	\$0.00
TOTAL	\$5,760,647.00
AAC – Compliance Review Date	
AAC – Funding Eligibility Review Date	

MEMORANDUM

TO: Members of the Construction Committee

FROM: Edelis Molina, Manager Small Business Programs

DATE: February 06, 2024

RE: Request for Recommendation of Approval of an Addendum to the Architect of Record for South Terminal C, Phase 1 Agreement with HNTB Corporation for Construction Administration Phase Services for BP-S00196 Terminal C Phase 1X Airfield Civil Apron and Taxiway Paving and Ground Support Equipment Facility at Orlando International Airport

We have reviewed the qualifications of the subject contract's DBE specifications and determined that HNTB Corporation proposes 6% DBE participation for this addendum.

Our analysis indicates that HNTB Corporation is eligible for award of the subject addendum.



Memorandum

TO: Members of Construction Committee

FROM: Tricia Cottman, Vice President, Risk Management

DATE: February 6, 2024

RE: Request for Approval of Expenditure for Insurance Premium for Builders Risk insurance on BPS196: Ramp/RON/Airfield

On September 21, 2022, at the recommendation of the Construction Committee, the Aviation Authority approved the procurement of and authorized payment of premiums for the Rolling Master Builders Risk insurance to be effective 11/01/2022.

The first iteration of this rolling builders risk program provides coverage for the following projects: BPS195-Gates C250-C253 and BPS198 -GTF Pedestrian Bridge & RAC Lobby. On December 13, 2023, the Aviation Authority approved the terms and rates for the second iteration of the Master Builders Risk program, which will cover construction projects added within the 12-month period of the renewal of 11/01/2023.

On January 2, 2024, the Construction Committee recommended award of the construction contract for this project. Based on the projected costs and timeline, Gallagher (insurance broker) and Siver (insurance consultant) conferred with staff for the projected coverage term. This insurance is subject to quarterly updates and final audit.

Funding is from _____. Funding source verified by _____ of Construction Finance on ____/____/____ as correct and available.

It is respectfully requested that the Construction Committee approve the expenditure, payable to Arthur J. Gallagher Risk Management Services, LLC for the premium to Rolling Master Builders Risk for BPS196.

Not to Exceed Fees	\$0.00
Lump Sum Fees	\$0.00
Not to Exceed Expenses	\$1,365,588.00
TOTAL	\$1,365,588.00
Legal – Compliance Review Date	KR 2/1/2024
Funding Eligibility Review Date	2/1/24

From: Kathy Gordon <kgordon@siver.com>
Sent: Thursday, February 1, 2024 10:26 AM
To: Tricia Cottman <tricia.cottman@goaa.org>; Ted Way <Ted_Way@ajg.com>; Nick Terlecki <Nick_Terlecki@ajg.com>; Sejal Chandra <Sejal_Chandra@ajg.com>
Cc: Jill Overstreet <jill.overstreet@goaa.org>; Silvana Jimenez Vera <silvana.jimenez-vera@goaa.org>
Subject: RE: BPS196 Ramp/RON - MBR Premium

CAUTION: This email originated outside of GOAA. Stop and think before you click! If you are not expecting it or if it looks suspicious, please report it using the Phishing Report Button.

Dear Tricia and GOAA Team:

Siver recommends and confirms the following addition to the Builders Risk program:

Project	Projected Hard Construction Values	Projected Time Element (Soft Costs, including Debt Service) Values	Term and Estimated Premium
BPS-196 Ramp/RON Site Work	\$137,329,937	\$6,825,160 (25% of \$27,300,640)	March 4, 2024 to July 15, 2027 \$1,418,690
BPS-196 Ramp/RON GSC Bldg	\$8,250,000	\$410,016 (25% of \$1,640,064)	March 4, 2024 to July 15, 2027 \$129,381

If the term is incorrect, in particular for the GSC building which may have a shorter term, this can be corrected and the premium appropriately adjusted on any future quarterly report.

Soft Costs, including Debt Service values have been proportionately allocated between the two portions of the project. We can adjust these values if appropriate on any future quarterly report.

Thank you,

Kathy Gordon, ARM, AAI
Vice President
Siver Insurance Consultants
P.O. Box 21343
St. Petersburg, FL 33742
(727)577-2780
kgordon@siver.com

SIVER – Celebrating 50 years of excellence!

From: Tricia Cottman <tricia.cottman@goaa.org>
Sent: Tuesday, January 30, 2024 2:28 PM
To: Kathy Gordon <kgordon@siver.com>; Ted Way <Ted_Way@ajg.com>; Nick Terlecki <Nick_Terlecki@ajg.com>; Sejal Chandra <Sejal_Chandra@ajg.com>
Cc: Jill Overstreet <jill.overstreet@goaa.org>; Silvana Jimenez Vera <silvana.jimenez-vera@goaa.org>
Subject: RE: BPS196 Ramp/RON - MBR Premium

Thank you.

KATHY – Can you please send a memo or formal email outlining your acceptance of this so that I have supporting documentation for my Board memo? Thank you.

NEED ASAP



Tricia Cottman

*Vice President
Risk Management*

Tricia.Cottman@goaa.org
P 407-825-2818

Greater Orlando Aviation Authority

5855 Cargo Road
Orlando, Florida 32827
www.orlandoairports.net

From: Ted Way <Ted_Way@ajg.com>
Sent: Tuesday, January 30, 2024 1:49 PM
To: Tricia Cottman <tricia.cottman@goaa.org>; Nick Terlecki <Nick_Terlecki@ajg.com>; Sejal Chandra <Sejal_Chandra@ajg.com>
Cc: Jill Overstreet <jill.overstreet@goaa.org>; Silvana Jimenez Vera <silvana.jimenez-vera@goaa.org>; Kathy Gordon <kgordon@siver.com>
Subject: RE: BPS196 Ramp/RON - MBR Premium

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it looks suspicious, please report it using the Phishing Report Button.

Hi Tricia,

See attached revised reported with the following changes:

- GSC Building Split Off
- Soft Cost amended and proportionally applied between the two buildings
- Assumption is GSC duration is same as the entire project – if it starts later or finishes earlier, we can update reporter and premium will reduce pro rata

Cheers,

Ted Way | Senior Vice President

mobile: 650.380.4733

For Large Files: [Upload Here](#)

Arthur J. Gallagher Risk Management Services Lic #100292093, CA Lic# 0G73104

"I would like to emphasize that the discussion set forth above is only an insurance/risk management perspective and is NOT legal advice. We do not provide legal advice and I highly recommend that you seek the advice of legal counsel in order to become fully apprised of the legal implications related to these issues."

From: Tricia Cottman <tricia.cottman@goaa.org>

Sent: Monday, January 29, 2024 4:08 PM

To: Nick Terlecki <Nick_Terlecki@ajg.com>; Ted Way <Ted_Way@ajg.com>; Sejal Chandra <Sejal_Chandra@ajg.com>

Cc: Jill Overstreet <jill.overstreet@goaa.org>; Silvana Jimenez Vera <silvana.jimenez-vera@goaa.org>; Kathy Gordon <kgordon@siver.com>

Subject: RE: BPS196 Ramp/RON - MBR Premium

[EXTERNAL]

Yes, I think it's best to list it sworate from the site work portion

Sent from my Verizon, Samsung Galaxy smartphone

----- Original message -----

From: Nick Terlecki <Nick_Terlecki@ajg.com>

Date: 1/29/24 3:28 PM (GMT-05:00)

To: Tricia Cottman <tricia.cottman@goaa.org>, Ted Way <Ted_Way@ajg.com>, Sejal Chandra <Sejal_Chandra@ajg.com>

Cc: Jill Overstreet <jill.overstreet@goaa.org>, Silvana Jimenez Vera <silvana.jimenez-vera@goaa.org>, Kathy Gordon <kgordon@siver.com>

Subject: RE: BPS196 Ramp/RON - MBR Premium

CAUTION: This email originated outside of GOAA. Stop and think before you click! If you are not expecting it or if it looks suspicious, please report it using the Phishing Report Button.

Hello Tricia,

You are correct, we agreed to only doing 25% of soft cost.

We will correct this but I wanted to check with you if we wanted to list out the GSE building separate as previously discussed? After we confirm this, we will update the reporter and send it back.

Thank you for your patience.

Best Regards,

Nick Terlecki, ARM

Area Vice President, Public Sector



Insurance | Risk Management | Consulting

D 407.563.3568

M 407.923.2559

Nick_Terlecki@ajg.com

Gallagher

200 S Orange Ave, Suite 750, Orlando, FL 32804

www.ajg.com

Arthur J. Gallagher Risk Management Services, LLC

CA License No. 0F89939

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From: Tricia Cottman <tricia.cottman@goaa.org>

Sent: Monday, January 29, 2024 2:49 PM

To: Nick Terlecki <Nick_Terlecki@ajg.com>; Ted Way <Ted_Way@ajg.com>; Sejal Chandra <Sejal_Chandra@ajg.com>

Cc: Jill Overstreet <jill.overstreet@goaa.org>; Silvana Jimenez Vera <silvana.jimenez-vera@goaa.org>; Kathy Gordon <kgordon@siver.com>

Subject: RE: BPS196 Ramp/RON - MBR Premium

[EXTERNAL]

Um...I know we used the Soft Cost breakdown when proposing the final audit for the expiring builders risk, but I thought we landed on flat 25% of Soft Costs for this new program?

If Gallagher proposing we change how we calculate what we will insure for BI?

Kathy – would really appreciate your oversight and input, please.

**Tricia Cottman***Vice President**Risk Management*Tricia.Cottman@goaa.org

P 407-825-2818

Greater Orlando Aviation Authority

5855 Cargo Road

Orlando, Florida 32827

www.orlandoairports.net

From: Nick Terlecki <Nick_Terlecki@ajg.com>**Sent:** Monday, January 29, 2024 11:45 AM**To:** Ted Way <Ted_Way@ajg.com>; Tricia Cottman <tricia.cottman@goaa.org>; Sejal Chandra <Sejal_Chandra@ajg.com>**Cc:** Jill Overstreet <jill.overstreet@goaa.org>; Silvana Jimenez Vera <silvana.jimenez-vera@goaa.org>; Kathy Gordon <kgordon@siver.com>**Subject:** RE: BPS196 Ramp/RON - MBR Premium**CAUTION:** This email originated outside of GOAA. Stop and think before you click! If you are not expecting it or if it looks suspicious, please report it using the Phishing Report Button.

Team,

With Tricia email on Sunday the Time Element should now be 18,791,886. Question for you Ted, because this 90% a runway and concrete, would we change project type from Fire Resistive / MFR / MNC <\$100mm to Site Work?

Best Regards,

Nick Terlecki, ARM

Area Vice President, Public Sector



Insurance | Risk Management | Consulting

D 407.563.3568

M 407.923.2559

Nick_Terlecki@ajg.com**Gallagher**

200 S Orange Ave, Suite 750, Orlando, FL 32804

www.ajg.comArthur J. Gallagher Risk Management Services, LLC
CA License No. 0F89939

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A licensed Gallagher representative must provide the appropriate insurance carrier with written instructions in order to bind insurance coverage. Therefore, client instructions via email are not sufficient to bind coverage unless and until you have received explicit written confirmation from an authorized Gallagher representative

From: Ted Way <Ted_Way@ajg.com>
Sent: Thursday, January 25, 2024 4:43 PM
To: Tricia Cottman <tricia.cottman@goaa.org>; Nick Terlecki <Nick_Terlecki@ajg.com>; Sejal Chandra <Sejal_Chandra@ajg.com>
Cc: Jill Overstreet <jill.overstreet@goaa.org>; Silvana Jimenez Vera <silvana.jimenez-vera@goaa.org>; Kathy Gordon <kgordon@siver.com>
Subject: RE: BPS196 Ramp/RON - MBR Premium

Yup! Attached. And I added in this project. Not sure why it shows Refer, it's NOT a referral, I have a love/hate relationship with Excel, but if you total premiums I get \$1,640,942. So you were right there.

I also ran through the soft costs (see attached) and applied traditional recurrence factors to get to the currently input limits. Worth a discussion as this is squarely a risk appetite decision (once my humble feedback is considered).

I also increased the insurance cost in the soft costs within the two attached to better reflect the BR cost. Are there any other insurance coverages to be considered in that number?

Cheers,

Ted Way | Senior Vice President
mobile: 650.380.4733
For Large Files: [Upload Here](#)

Arthur J. Gallagher Risk Management Services Lic #100292093, CA Lic# 0G73104

"I would like to emphasize that the discussion set forth above is only an insurance/risk management perspective and is NOT legal advice. We do not provide legal advice and I highly recommend that you seek the advice of legal counsel in order to become fully apprised of the legal implications related to these issues."

From: Tricia Cottman <tricia.cottman@goaa.org>
Sent: Thursday, January 25, 2024 12:49 PM
To: Ted Way <Ted_Way@ajg.com>; Nick Terlecki <Nick_Terlecki@ajg.com>
Cc: Jill Overstreet <jill.overstreet@goaa.org>; Silvana Jimenez Vera <silvana.jimenez-vera@goaa.org>; Kathy Gordon <kgordon@siver.com>
Subject: BPS196 Ramp/RON - MBR Premium
Importance: High

[EXTERNAL]

Ted and Kathy,

Did we ever get a revised Premium Price Estimator where I can add rows and such?

Attached is the following to assist in the calculation of the builders risk premium for this project

- Builders Risk Questionnaire
- Project Budget with breakdown of Hard Cost and Soft Costs

- GSE Bid details

If I propose to Board a NTE of \$1.7M for premium, it that in line with your estimates?



Tricia Cottman

Vice President

Risk Management

Tricia.Cottman@goaa.org

P 407-825-2818

Greater Orlando Aviation Authority

5855 Cargo Road

Orlando, Florida 32827

www.orlandoairports.net

Note: Florida has very broad public records laws. The information in this email will be treated the same as any written document and may be subject to all rules governing public records and information according to Florida Statutes. Any message that falls under Chapter 119, Florida Statutes, shall not be altered in a manner that misrepresents the activities of Greater Orlando Aviation Authority. The contents of this email, including personal email addresses, will be considered public and may be subject to disclosure in response to a public records request. [References: Art. I, § 24, Fla. Const.; Ch. 119, Fla. Stat.]

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Note: Florida has very broad public records laws. The information in this email will be treated the same as any written document and may be subject to all rules governing public records and information according to Florida Statutes. Any message that falls under Chapter 119, Florida Statutes, shall not be altered in a manner that misrepresents the activities of Greater Orlando Aviation Authority. The contents of this email, including personal email addresses, will be considered public and may be subject to disclosure in response to a public records request. [References: Art. I, § 24, Fla. Const.; Ch. 119, Fla. Stat.]



Memorandum

TO: Members of Construction Committee

FROM: Tricia Cottman, Vice President, Risk Management

DATE: February 6, 2023

RE: Request for Approval of Expenditure for Insurance Premium for Builders Risk insurance on BPS196: Ramp/RON/Airfield

On September 21, 2022, at the recommendation of the Construction Committee, the Aviation Authority approved the procurement of and authorized payment of premiums for the Rolling Master Builders Risk insurance to be effective 11/01/2022.

The first iteration of this rolling builders risk program provides coverage for the following projects: BPS195-Gates C250-C253 and BPS198 -GTF Pedestrian Bridge & RAC Lobby. On December 13, 2023, the Aviation Authority approved the terms and rates for the second iteration of the Master Builders Risk program, which will cover construction projects added within the 12-month period of the renewal of 11/01/2023.

On January 2, 2024, the Construction Committee recommended award of the construction contract for this project. Based on the projected costs and timeline, Gallagher (insurance broker) and Siver (insurance consultant) conferred with staff for the projected coverage term and estimated premium of \$1,700,000. This insurance is subject to quarterly updates and final audit.

Funding is from _____. Funding source verified by _____ of Construction Finance on ____/____/____ as correct and available.

It is respectfully requested that the Construction Committee approve the expenditure, payable to Arthur J. Gallagher Risk Management Services, LLC for the premium to Rolling Master Builders Risk for BPS196.

Not to Exceed Fees	\$1,700,000.00
Lump Sum Fees	\$0.00
Not to Exceed Expenses	\$1,700,000.00
TOTAL	\$1,700,000.00
Legal – Compliance Review Date	KR 2/1/2024
Funding Eligibility Review Date	2/1/24

CC
ITEM IV-C
2/6/2024



Orlando International Airport
One Jeff Fuqua Boulevard
Orlando, Florida, 32827-4392
(407) 825-2001

Memorandum

To: Members of the Construction Committee

From: Scott Shedek, Vice President of Construction
(prepared by Ksenia Merck, OAR)

Date: February 6, 2024

Re: Request for Approval of an Addendum to the Technology and Multi-Media Systems Specialty Engineer for South Terminal C, Phase 1, Agreement with Burns Engineering Inc. for a TSA Duress Design Services for the Changing Regulatory Requirements Program for E-S00018-MCO Terminal C TSA Duress System at Orlando International Airport

Consultant's proposal, dated January 25, 2024, is to provide Design Services for the TSA Duress system at Terminal C.

If approved, these services would be effective the date of the Construction Committee

Consultant shall, with each monthly invoice, certify that the assigned work and services are on schedule to be completed within the contracted lump sum price, or provide at time of certification a written notice to the Aviation Authority of any deviations.

The MWBE/LDB participation has been reviewed by the Office of Small Business Development. Their findings and recommendation are attached.

Funding is from General Airport Revenue Bonds. Funding source verified by Melvin Martinez of Construction Finance on 01 / 31 / 24 as correct and available.

It is respectfully requested that the Construction Committee approve an Addendum to the Technology and Multi-Media Systems Specialty Engineer for South Terminal C, Phase 1 Agreement with Burns Engineering, Inc. for the services contained herein and the amount as shown below:

Not to Exceed Fees	\$0.00
Lump Sum Fees	\$8,942.00
Not to Exceed Expenses	\$0.00
TOTAL	\$8,942.00
AAC – Compliance Review Date	<u>SJ</u> 01/29/24
AAC – Funding Eligibility Review Date	01/30/24

MEMORANDUM

TO: Members of the Construction Committee

FROM: Edelis Molina, Manager Small Business Programs

DATE: February 06, 2024

RE: Request for Approval of an Addendum to the Technology and Multi-Media Systems Specialty Engineer for South Terminal C, Phase 1, Agreement with Burns Engineering Inc. for a TSA Duress Design Services for the Changing Regulatory Requirements Program for E-S00018-MCO Terminal C TSA Duress System at Orlando International Airport

We have reviewed the proposal and determined that, due to the specialized scope of the services to be provided, Burns Engineering, Inc. does not propose small business participation on this addendum.

Our analysis indicates that Burns Engineering, Inc. is eligible for award of the subject addendum.



Orlando International Airport
One Jeff Fuqua Boulevard
Orlando, Florida, 32827-4392
(407) 825-2001

Memorandum

To: Members of the Construction Committee

From: Keila Walker-Denis, Interim Vice President of Information Technology

Date: February 6, 2024

Re: Request for Approval of a Job Order Construction Services Addendum to the Continuing Low Voltage Construction Services Agreement with Quality Cable Contractors, Inc. for L-00094-MCO, ACS Installation to the Aviation Authority Executive Offices at the Orlando International Airport.

The scope of this project is for the installation of Access Control System (ACS) for six doors in the Main Terminal Aviation Authority Executive Offices at the Orlando International Airport. This includes the installation of pathways, Door Interface Boxes (DIB), Terminal Blocks at each new DIB, door hardware to tie into the ACS on the six doors, and door devices.

The duration of the project is 120 calendar days for Substantial Completion and 30 calendar days for Final Completion with a Notice to Proceed (NTP) date of February 7, 2024. Liquidated damages are defined as \$0 per calendar day for late Substantial Completion and \$0 per calendar day for late Final Completion.

This continuing contractor was selected for this project based on (☒ all that apply):

☒ Experience ☒ Available Personnel ☒ Current Workload
☒ Expertise ☐ Equitable Distribution ☐ Other _____

The MWBE/LDB participation has been reviewed by the Office of Small Business Development. Their findings and recommendation are attached.

Funding is from Line of Credit to be Reimbursed by General Airport Revenue Bond (GARB) funds. Funding source verified by Melvin Martinez of Construction Finance on 01 / 31 / 24 as correct and available.

It is respectfully requested that the Construction Committee approve a Job Order Construction Services Addendum to the Continuing Low Voltage Construction Services Agreement with above-referenced continuing contractor in the total direct-negotiated not-to-exceed amount of \$103,707.82, allowance(s) totaling the amount of \$0.00, and waive the requirement for Performance and Payment Bonds.

The invoicing method for this Job Order Contract will be (select ☒ one):

☐ NTE – Unit Price
☐ NTE – Actual Cost (Time & Material)

Payment Method: Supporting documentation (similar to Force Account work) is required to be attached to each Pay Application, which includes invoicing for labor, material, equipment, and subcontract work.

☐ NTE – On-Call - Unit Prices

Payment Method: Supporting documentation is required to be attached to each Pay Application, which includes the work ticket/order for the services.

☒ NTE – On-Call - Actual Cost (Time & Material)

Payment Method: Supporting documentation (similar to Force Account work) is required to be attached to each Pay Application, which includes invoicing for labor, material, equipment, and subcontract work, as well as the work ticket/order for the services.

CONSTRUCTION AWARD	
L/S	\$0.00
NTE (Actual Cost)	\$103,707.82
TOTAL	\$103,707.82
AAC – Compliance Review Date	01/29/2024 <i>MM</i>
AAC – Funding Eligibility Review Date	01/29/2024

SUBJECT TO CFOC

MEMORANDUM

TO: Members of the Construction Committee

FROM: Edelis Molina, Manager Small Business Programs

DATE: February 06, 2024

RE: Request for Approval of a Job Order Construction Services Addendum to the Continuing Low Voltage Construction Services Agreement with Quality Cable Contractors, Inc. for L-00094-MCO, ACS Installation to the Aviation Authority Executive Offices at the Orlando International Airport.

We have reviewed the qualifications of the subject contract's MWBE/LDB/VBE specifications and determined that Quality Cable Contractors, Inc. proposes 45% MWBE participation on this job order construction services addendum.

Our analysis indicates that Quality Cable Contractors, Inc. is eligible for award of the subject job order construction services addendum.



Orlando International Airport
One Jeff Fuqua Boulevard
Orlando, Florida, 32827-4392
(407) 825-2001

Memorandum

To: Members of the Construction Committee

From: Scott Shedek, Vice President of Construction
(Prepared by Colin Paterson)

Date: February 6, 2024

Re: Request for Approval of a Job Order Construction Services Addendum to the Continuing Vertical Construction Services Agreement with H W Davis Construction, Inc. for V-01014 Airside 1 Wing 5 Ramp Level Restroom Refurbishment, Orlando International Airport

The scope of this project is to provide all labor, equipment, and materials to refurbishment restrooms 3621, 3622, 3633, 3632, 3634, and 3635 at Airside 1 Wing 5 ramp level to include Retime wall and floor; paint; Remove and replace lighting with LED lights and Motion Sensors; Remove paper towel dispensers and replace with electric Hand Dryers; Replace Stall Walls as needed; Replace Toilets; Replace Mirrors; Replace Sinks; Replace Faucets; Replace Toilet Paper Holders; Replace Trash bins; Replace Trash bin at sink; Repair and paint doors in/out of restrooms. The duration of the project is 85 calendar days for Substantial Completion and 30 calendar days for Final Completion with a contemplated Notice to Proceed (NTP) date of March 4, 2024. Liquidated damages are defined as \$0.00 per calendar day for late Substantial Completion and \$0.00 per calendar day for late Final Completion.

This continuing contractor was selected for this project based on (☒ all that apply):

☒ Experience ☒ Available Personnel ☐ Current Workload
☒ Expertise ☐ Equitable Distribution ☐ Other: _____

The MWBE/LDB participation has been reviewed by the Office of Small Business Development. Their findings and recommendation are attached.

Funding is from previously approved Capital Expenditure Fund 310-711-210-5660003-000-501388. Funding source verified by Melvin Martinez of Construction Finance on 01 / 31 / 24 as correct and available.

It is respectfully requested that the Construction Committee approve a Job Order Construction Services Addendum to the Continuing Vertical Construction Services Agreement with above-referenced continuing contractor in the total direct-negotiated amount of \$246,076.00, which includes a Lump Sum amount of \$246,076.00, allowance(s) totaling the amount of \$0.00, including Performance and Payment Bonds in the amount of \$2,436.00.

The invoicing method for this Job Order Contract will be:

☒ Lump Sum (with or w/o Allowances)

Payment Method: Payment on Allowances will be authorized only after an Allowance has been converted to an approved Change Order (or Field Change Order).

CONSTRUCTION AWARD	
L/S	\$246,076.00
ALLOWANCE (NTE)	\$0.00
TOTAL	\$246,076.00
AAC – Compliance Review Date	YR 1/30/24
AAC – Funding Eligibility Review Date	1/30/24

MEMORANDUM

TO: Members of the Construction Committee

FROM: Edelis Molina, Manager Small Business Programs

DATE: February 06, 2024

RE: Request for Approval of a Job Order Construction Services Addendum to the Continuing Vertical Construction Services Agreement with H W Davis Construction, Inc. for V-01014 Airside 1 Wing 5 Ramp Level Restroom Refurbishments, Orlando International Airport

We have reviewed the qualifications of the subject contract's MWBE/LDB/VBE specifications and determined that H W Davis Construction, Inc. proposes 16.6% MWBE participation on this job order construction services addendum.

Our analysis indicates that H W Davis Construction, Inc. is eligible for award of the subject job order construction services addendum.



Orlando International Airport
One Jeff Fuqua Boulevard
Orlando, Florida, 32827-4392
(407) 825-2001

Memorandum

To: Members of the Construction Committee

From: Robert Furr, Vice President of Engineering and Architecture
(Prepared by Ross Spence, OAR)

Date: February 6, 2024

Re: Request for Recommendation of Approval of an Amendment to Addendum 22 to the Continuing Program and Project Management Services Agreement with AECOM Technical Services, Inc. for Additional Design Phase services for W-00497 North Terminal Refresh Program Oversight at the Orlando International Airport

On December 19, 2023, the Construction Committee approved Addendum 22 in the amount of \$169,560 to the above-referenced agreement. Since that time, it has been discovered that additional design phase services are required for W-00497 program, as furthered described in Consultant's proposal, dated 1/25/2024.

Consultant's proposal, dated 1/25/2024, is to provide support services for the North Terminal Refresh Program. This includes but is not limited to, design oversight, procurement efforts, meetings with GOAA Departments, and other duties as requested.

If approved, these services would be effective the date of the Aviation Authority Board approval.

This continuing consultant was selected for this task based on (☒ all that apply):

☒ Experience ☒ Available Personnel ☒ Current Workload
☒ Expertise ☒ Equitable Distribution ☐ Other: _____

The MWBE/LDB participation has been reviewed by the Office of Small Business Development. Their findings and recommendation are attached.

Funding is from Line of Credit to be reimbursed by General Airport Revenue Bonds. Funding source verified by Malvin Martinez of Construction Finance on 01 / 31 / 24 as correct and available.

It is respectfully requested that the Construction Committee recommend to the Aviation Authority Board approval of an Amendment to Addendum 22 to the Continuing Program and Project Management Services Agreement with AECOM Technical Services, Inc. for the services contained herein and the amount as shown below:

Not to Exceed Fees	\$898,704.00
Lump Sum Fees	\$0.00
Not to Exceed Expenses	\$1,250.00
TOTAL	\$899,954.00
AAC – Compliance Review Date	<i>SJ</i> 01/31/24
AAC – Funding Eligibility Review Date	01/31/24

MEMORANDUM

TO: Members of the Construction Committee

FROM: Edelis Molina, Manager Small Business Programs

DATE: February 06, 2024

RE: Request for Recommendation of Approval of an Amendment to Addendum 22 to the Continuing Program and Project Management Services Agreement with AECOM Technical Services, Inc. for W-00497 North Terminal Refresh Program Oversight at the Orlando International Airport

We have reviewed the qualifications of the subject contract's MWBE/LDB/VBE specifications and determined that AECOM Technical Services, Inc. proposes 15% MWBE participation on this amendment.

Our analysis indicates that AECOM Technical Services, Inc. is eligible for award of the subject amendment.



Orlando International Airport
One Jeff Fuqua Boulevard
Orlando, Florida, 32827-4392
(407) 825-2001

Memorandum

To: Members of the Construction Committee

From: Max E. Marble, Senior Vice President, Capital Programs
(Prepared by Brad Miller)

Date: February 6, 2024

Re: Request for Approval of an Addendum 4 to the Executive Program Management and Oversight Services for Terminal C Programs Agreement with Jacobs Project Management Co. for Program Definition Document Support for Terminal C, Phase 2, Project WS00211 at the Orlando International Airport

Consultant's proposal, dated October 17th, 2023, is to provide support for the Program Definition Document development by Ricondo & Associates, Inc. for the future gate expansion at Terminal C per GOAA request.

If approved, these services would be effective retroactive to October 24, 2023, per the Ricondo PDD Meeting Schedule and per GOAA Construction request.

The MWBE/LDB participation has been reviewed by the Office of Small Business Development. Their findings and recommendation are attached.

Funding is from CAPEX Funds. Funding source verified by _____ of Construction Finance on ____/____/____ as correct and available.

It is respectfully requested that the Construction Committee approve Addenda 4 to the Executive Program Management and Oversight Services for Terminal C Programs Agreement with Jacobs Project Management Co. for services contained herein and amount as shown below:

Not to Exceed Fees	\$48,408
Lump Sum Fees	\$0.00
Not to Exceed Expenses	\$0.00
TOTAL	\$48,408
AAC – Compliance Review Date	
AAC – Funding Eligibility Review Date	

MEMORANDUM

TO: Members of the Construction Committee

FROM: Edelis Molina, Manager Small Business Programs

DATE: February 06, 2024

RE: Request for Approval of an Addendum 4 to the Executive Program Management and Oversight Services for Terminal C Programs Agreement with Jacobs Project Management Co. for Program Definition Document Support for Terminal C, Phase 2, Project WS00211 at the Orlando International Airport

We have reviewed the qualifications of the subject contract's MWBE/LDB/VBE specifications and determined that, due to the limited and specialized scope of the services to be provided, Jacobs Project Management Co. does not propose small business participation on this addendum.

Our analysis indicates that Jacobs Project Management Co. is eligible for award of the subject addendum.



Orlando International Airport
One Jeff Fuqua Boulevard
Orlando, Florida, 32827-4392
(407) 825-2001

Memorandum

To: Members of the Construction Committee

From: Scott Shedek, Vice President of Construction
(Prepared by Colin Paterson)

Date: February 6, 2024

Re: Request for Approval of an Amendment to Addendum 04 to the Continuing Program and Project Management Services Agreement with The Roderick Group, Inc., dba Ardmore Roderick for Additional Construction Phase OAR Project Management services for R-00103 West ARFF Roof Replacement, Orlando International Airport

On April 25, 2023, the Construction Committee approved Addendum 04 in the amount of \$13,686.00 to the above-referenced agreement. Since that time, it has been discovered that the existing counter flashing on the roof is worn out and the storm drain system was getting clogged with debris, therefore a change order was issued to the contractor for additional work to repair these issues as furthered described in Consultant's proposal, dated January 23, 2024.

If approved, these services would be effective February 6, 2024.

This continuing consultant was selected for this task based on (☒ all that apply):

☒ Experience ☒ Available Personnel ☐ Current Workload
☐ Expertise ☐ Equitable Distribution ☐ Other: _____

The MWBE/LDB participation has been reviewed by the Office of Small Business Development. Their findings and recommendation are attached.

Funding is from the previously approved Capital Expenditure Funds. Funding source verified by Melvin Martinez of Construction Finance on 01/31/24 as correct and available. It is respectfully requested that the Construction Committee approve the Amendment to Addendum 04 to the Continuing Program and Project Management Services Agreement with The Roderick Group, Inc., dba Ardmore Roderick for the services contained herein and amount as shown below:

Not to Exceed Fees	\$2,341.00
Lump Sum Fees	\$0.00
Not to Exceed Expenses	\$0.00
TOTAL	\$2,341.00
AAC – Compliance Review Date	FA 1/26/2024
AAC – Funding Eligibility Review Date	1/26/2024

MEMORANDUM

TO: Members of the Construction Committee

FROM: Edelis Molina, Manager Small Business Programs

DATE: February 06, 2024

RE: Request for Approval of an Amendment to Addendum 04 to the Continuing Program and Project Management Services Agreement with The Roderick Group, Inc., dba Ardmore Roderick for additional construction phase OAR Project Management services for R-00103 West ARFF Roof Replacement, Orlando International Airport

We have reviewed the qualifications of the subject contract's MWBE/LDB/VBE specifications and determined that The Roderick Group, Inc. dba Ardmore Roderick does not propose small business participation on this amendment as the services being provided are for staffing support.

Our analysis indicates that The Roderick Group, Inc. dba Ardmore Roderick is eligible for award of the subject amendment.



Memorandum

To: Members of the Construction Committee

From: Scott Shedek, Vice President of Construction
(Prepared by Colin Paterson)

Date: February 6, 2024

Re: Request for Approval of an Addendum to the Continuing Program and Project Management Services Agreement with The Roderick Group, Inc., dba Ardmore Roderick for Design Phase Owner's Authorized Representative Services for **V-01016** Airside 3 Wing 2 Ramp Level Restroom Refurbishment, Orlando International Airport

The consultant's proposal, dated January 23, 2024, is to provide Design, Pre-Construction, startup and Award Phase Owner's Authorized Representative (OAR) services for the above referenced project. The scope of our services will consist of completing and processing the project startup package, scope development and review, field walks and price negotiations with the Continuing Contractor, and construction award phase services for the above referenced project. The Construction phase OAR services will be submitted with the Construction Award at a later date.

If approved, these services would be effective the date of Construction Committee Approval.

This continuing consultant was selected for this task based on (☒ all that apply):

☐ Experience ☒ Available Personnel ☒ Current Workload
☐ Expertise ☒ Equitable Distribution ☐ Other: _____

The MWBE/LDB participation has been reviewed by the Office of Small Business Development. Their findings and recommendation are attached.

Funding is from previously approved Capital Expenditure Fund 310-711-210-5660003-000-501388. Funding source verified by Melvin Martinez of Construction Finance on 02 / 05 / 24 as correct and available.

It is respectfully requested that the Construction Committee approve an Addendum to the Continuing Program and Project Management Services with The Roderick Group, Inc., dba Ardmore Roderick for the services contained herein and the amount as shown below:

Not to Exceed Fees	\$6,762.00
Lump Sum Fees	\$0.00
Not to Exceed Expenses	\$0.00
TOTAL	\$6,762.00
AAC – Compliance Review Date	<u>SJ</u> 02/02/24
AAC – Funding Eligibility Review Date	02/02/24



Memorandum

To: Members of the Construction Committee

From: Scott Shedek, Vice President of Construction
(Prepared by Colin Paterson)

Date: February 6, 2024

Re: Request for Approval of an Addendum to the Continuing Program and Project Management Services Agreement with The Roderick Group, Inc., dba Ardmore Roderick for Design Phase Owner's Authorized Representative Services for V-TBD Airside 3 Wing 2 Ramp Level Restroom Refurbishment, Orlando International Airport

The consultant's proposal, dated January 23, 2024, is to provide Design, Pre-Construction, startup and Award Phase Owner's Authorized Representative (OAR) services for the above referenced project. The scope of our services will consist of completing and processing the project startup package, scope development and review, field walks and price negotiations with the Continuing Contractor, and construction award phase services for the above referenced project. The Construction phase OAR services will be submitted with the Construction Award at a later date.

If approved, these services would be effective the date of Construction Committee Approval.

This continuing consultant was selected for this task based on (☒ all that apply):

☐ Experience ☒ Available Personnel ☒ Current Workload
☐ Expertise ☒ Equitable Distribution ☐ Other: _____

The MWBE/LDB participation has been reviewed by the Office of Small Business Development. Their findings and recommendation are attached.

Funding is from previously approved Capital Expenditure Fund 310-711-210-5660003-000-501388. Funding source verified by _____ of Construction Finance on ____/____/____ as correct and available.

It is respectfully requested that the Construction Committee approve an Addendum to the Continuing Program and Project Management Services with The Roderick Group, Inc., dba Ardmore Roderick for the services contained herein and the amount as shown below:

Not to Exceed Fees	\$6,762.00
Lump Sum Fees	\$0.00
Not to Exceed Expenses	\$0.00
TOTAL	\$6,762.00
AAC – Compliance Review Date	
AAC – Funding Eligibility Review Date	

MEMORANDUM

TO: Members of the Construction Committee

FROM: Edelis Molina, Manager Small Business Programs

DATE: February 06, 2024

RE: Request for Approval of an Addendum to the Continuing Program and Project Management Services Agreement with The Roderick Group, Inc., dba Ardmore Roderick for Design Phase Owner's Authorized Representative Services for V-TBD Airside 3 Wing 2 Ramp Level Restroom Refurbishment, Orlando International Airport

We have reviewed the qualifications of the subject contract's MWBE/LDB/VBE specifications and determined that The Roderick Group, Inc. dba Ardmore Roderick does not propose small business participation on this addendum as the services being provided are for staffing support.

Our analysis indicates that The Roderick Group, Inc. dba Ardmore Roderick is eligible for award of the subject addendum.



Orlando International Airport
One Jeff Fuqua Boulevard
Orlando, Florida, 32827-4392
(407) 825-2001

Memorandum

To: Members of the Construction Committee

From: Scott Shedek, Vice President of Construction
(Prepared by Colin Paterson)

Date: February 6, 2024

Re: Request for Approval of an Addendum to the Continuing Program and Project Management Services Agreement with The Roderick Group, Inc., dba Ardmore Roderick for Construction Phase Owner's Authorized Representative Services for V-01014 Airside 1 Wing 5 Ramp Level Restroom Refurbishment, Orlando International Airport

Consultant's proposal, dated January 21, 2024, is to provide (OAR) services for the construction phase of the above referenced project, which is to assist the GOAA staff in the areas of construction project management, project control, and contract administration.

If approved, these services would be effective the date of Construction Committee Approval.

This continuing consultant was selected for this task based on (☒ all that apply):

☐ Experience ☒ Available Personnel ☒ Current Workload
☐ Expertise ☒ Equitable Distribution ☐ Other: _____

The MWBE/LDB participation has been reviewed by the Office of Small Business Development. Their findings and recommendation are attached.

Funding is from previously approved Capital Expenditure Fund 310-711-210-5660003-000-501388. Funding source verified by Melvin Martinez of Construction Finance on 01 / 31 / 24 as correct and available.

It is respectfully requested that the Construction Committee approve an Addendum to the Continuing Program and Project Management Services with The Roderick Group, Inc., dba Ardmore Roderick for the services contained herein and the amount as shown below:

Not to Exceed Fees	\$24,435.00
Lump Sum Fees	\$0.00
Not to Exceed Expenses	\$0.00
TOTAL	\$24,435.00
AAC – Compliance Review Date	YR 1/30/24
AAC – Funding Eligibility Review Date	1/30/24

CC
ITEM IV-K
2/6/2024

MEMORANDUM

TO: Members of the Construction Committee

FROM: Edelis Molina, Manager Small Business Programs

DATE: February 06, 2024

RE: Request for Approval of an Addendum to the Continuing Program and Project Management Services Agreement with The Roderick Group, Inc., dba Ardmore Roderick for Design Phase Owner's Authorized Representative Services for V-01014 Airside 1 Wing 5 Ramp Level Restroom Refurbishment, Orlando International Airport

We have reviewed the qualifications of the subject contract's MWBE/LDB/VBE specifications and determined that The Roderick Group, Inc. dba Ardmore Roderick does not propose small business participation on this addendum as the services being provided are for staffing support.

Our analysis indicates that The Roderick Group, Inc. dba Ardmore Roderick is eligible for award of the subject addendum.

Information Items

**Project Controls
Field Change Order (FCO) Tracking Log**

Project	FCO No.	Amount	FCO Date	CCM Date FCO Converted to
BP-S00193	18	\$ 35,836.26	19-May-23	Open
BP-S00195	04	\$ 50,000.00	5-Jun-23	Open
BP-S00195	06	\$ 2,500.00	11-Jul-23	Open
BP-S00195	07	\$ 37,800.00	14-Jul-23	Open
BP-S00195	08	\$ 10,000.00	17-Aug-23	Open
BP-S00195	10	\$ 35,000.00	5-Sep-23	Open
BP-S00195	11	\$ 20,000.00	5-Sep-23	Open
BP-S00195	12	\$ 25,000.00	9-Jan-24	Open
BP-S00198	01	\$ 35,508.00	15-Dec-23	Open
V-00974	01	\$ 7,045.50	11-Jan-24	Open

**INFORMATION ITEM****Original CCM****1/30/2024****Item IV-B****Revised Memo**

Memorandum

To: Members of the Construction Committee

From: Arlene Grant, Manager, Tenant/Concessions Projects

Date: January 30, 2024

Re: Request for Approval of the Purchase of Briefing Room Task Seating from BOS Orlando for BP-00485 Hyatt Lobby Renovation D/B at Orlando International Airport

On 1.9.24, the Aviation Authority received a quote to purchase 143 Task seats for the Briefing Room Amphitheater. At present, there are approximately 70 seats in the room leaving 3-4 desk rows without seats. The seats that exist show signs of major wear such as gouged foam armrests.

In accordance with GOAA Operational Procedure for Non-Competitive Procurements, this award is based on a Government Contract/Annual Contract in accordance with TIPS Contract #230301 (expiring May 31, 2028), Aviation Authority Policy 450.02 which states that the Aviation Authority may acquire Goods, Services and Professional Services by Direct Negotiation or other method involving limited or no competition from Supplier having a requirements contract, annual agreement, or multi-year contract with any public entity (e.g. federal, state, county, city, authority, school board, Buying Cooperative, etc.) for Goods, Services, or Professional Services described in the contract and at prices or discounts no less favorable than any outlined in such Contracts. ~~The sole bidder was BOS Orlando in the not to exceed amount of \$135,121.17.~~

These services would be effective the date of Construction Committee approval.

Funding is from previously approved Capital Expenditure. Funding source verified by

Melvin Martinez of Construction Finance on 01 / 26 / 24 as correct and available.

It is respectfully requested that the Construction Committee 1) approve the procurement of the equipment/furniture/hardware/software named in the quotation from BOS Orlando in the amount shown below; and, 2) authorize the Purchasing Department to issue the necessary purchase order for the amount shown below:

Not to Exceed Fees	\$0.00
Lump Sum Fees	\$0.00
Not to Exceed Expenses	\$135,121.17
TOTAL	\$135,121.17
AAC – Compliance Review Date	<u>SJ</u> 01/25/24
AAC – Funding Eligibility Review Date	01/25/24

CC
ITEM V-B
2/6/2024