

**AMENDMENT NO. 11 TO ADDENDUM NO. 20
TO AGREEMENT DATED DECEMBER 10, 2015
BETWEEN THE GREATER ORLANDO AVIATION AUTHORITY
AND HNTB CORPORATION**

Project: Restatement of Amendments 5 and 10 to Addendum 20 for W-S00110, South Terminal C, Phase 1 – Architect of Record Services, Orlando International Airport

THIS AMENDMENT is effective as of this 6th day of December, 2022, by and between the **GREATER ORLANDO AVIATION AUTHORITY** ("Authority") and **HNTB CORPORATION** ("Consultant").

WITNESSETH

WHEREAS, by Agreement dated December 10, 2015, Authority and Consultant entered into an Agreement for Consultant to provide Architect of Record for the South Terminal C, Phase 1; and

WHEREAS, under the Agreement, Consultant agreed to perform such additional professional services for Authority as are contained in any additional scope of work established by Authority in any Addendum to the Agreement and accepted in writing by Consultant; and

WHEREAS, Authority and Consultant desire to enter into this Amendment to the Agreement to provide for a restatement of Amendments 5 and 10 to Addendum 20, and a reduction in services rendered by the Consultant under the terms of said Agreement.

NOW, THEREFORE, in consideration of the premises and the mutual covenants herein contained, Authority and Consultant hereto do hereby agree as follows:

1. Consultant shall reduce services in accordance with the terms of the Agreement and the attached Exhibit "A."
2. Authority shall be compensated for such reduction in services in the **CREDIT** amount of **ONE HUNDRED FORTY-NINE THOUSAND TWENTY AND 14/100 DOLLARS (-\$149,020.14)**, broken down as follows:

Professional Fees:	NTE:	(\$149,020.14)
Professional Fees:	LS:	\$0.00
Reimbursable Expenses:	NTE:	<u>\$0.00</u>
Total:		(\$149,020.14)

3. Except as expressly modified in this Amendment, the Agreement dated December 10, 2015 and all prior addenda will remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed this Amendment No. 11 to Addendum No. 20 this 22nd day of December, 2022.

GREATER ORLANDO AVIATION AUTHORITY

Approved as to Form and Legality
(for the benefit of GOAA only)

this 20 day of Dec, 2022

By: K. R.

**NELSON MULLINS BROAD AND
CASSEL, Legal Counsel
Greater Orlando Aviation Authority**



Kevin Thibault
Chief Executive Officer
Dec 22 2022 10:53 AM

By: _____

Kevin J. Thibault, P.E.
Chief Executive Officer

HNTB CORPORATION

By: G. M. Gilhooley

Printed: George M Gilhooley

Title: Senior Vice President



Memorandum

To: Members of the Construction Committee

From: Scott Shedek, Director of Construction

Date: December 6, 2022

Re: Request for Approval of an Amendment to Addendum 20 to the Architect of Record for South Terminal C, Phase 1, Agreement with HNTB Corporation for Restatement of Amendments 5 and 10 to Addendum 20 for W-S00110, Terminal C, Phase 1 – Architect of Record (and Major Subconsultants), at the Orlando International Airport

On October 10, 2018, the Aviation Authority Board approved Addendum 20 in the amount of \$13,346,417.00 to the above referenced agreement. Through Addendum 20 and its various amendments, HNTB has provided Construction Administration services to support the STC.

Amendment 5 to Addendum 20 was approved on December 15, 2021 by the Aviation Authority Board contractually awarding \$1,068,014.77; however, the actual intention of the item was a no cost budget transfer, using the existing unspent contract balance. The intent of the backup was not conveyed in the CCM memo, resulting in confusion as to the requested CCM action. Therefore, it is respectfully requested that Amendment 5 be restated as a no cost budget transfer to rollover unused funds from Amendments 1-3 to fund Amendment 5.

Amendment 10 to Addendum 20 was approved on September 13, 2022 by the Construction Committee for a no cost reallocation from Not to Exceed Fees to Lump Sum Fees in the amount of \$1,020,712.00 with an effective date of October 1, 2022. Due to invoices received prior to the execution of Amendment 10, the total no cost reallocation amount now needs to be changed to **\$925,123.23**. Additionally, since Amendment 5 is being restated as a no cost amendment, HNTB also needs additional fees to complete their scope of work.

Therefore, it is respectfully requested that Amendment 10 be restated 1. to change the no cost reallocation amount from \$1,020,712.00 to \$925,123.23 and 2. to include additional fees in the amount of \$918,994.63, resulting in a revised overall contract amount of \$39,526,643.63 as agreed to by both parties.

The total added fee request of \$918,994.63 is the result of the requested additional fee of \$1,068,014.77 and a credit of \$149,020.14 based on the contract and budget reconciliation performed by the Terminal C Program Team and HNTB who reviewed the current financial status and progress of the work of W-S00110 Terminal C, Phase 1 - Architect of Record (& Major Subs).

Not to Exceed Fees – Amd. 5 Restated	(\$972,426.00)
Lump Sum Fees – Amd. 5 Restated	(\$95,588.77)
Not to Exceed Fees – Amd. 10	\$972,426.00
Lump Sum Fees – Amd. 10	\$95,588.77
NTE Fee – Reconciled Credit	(\$149,020.14)
TOTAL	(\$149,020.14)

While HNTB did have authorization to move forward with the approved scope when each amendment was approved by the Construction Committee and/or Aviation Authority Board as applicable, we are now clarifying that with this requested CCM action, this funding reallocation will result in a contract value within the current, approved budget.

The table below shows the total contract including the proposed actions, if approved, and the balance remaining to be billed as of 10/1/2022, with a corresponding breakdown between cost types for the balance remaining:

Contract Total	\$39,526,643.63
Billed through 9/30/22	\$37,775,041.74
Total Remaining Balance	\$1,751,601.89
Remaining LS Balance	\$1,020,712.00
Remaining NTE Balance	\$730,889.89
Total Remaining Balance	\$1,751,601.89

The MWBE/LDB participation has been reviewed by the Office of Small Business Development. Their findings and recommendation are attached.

Funding is from General Airport Revenue Bonds, Passenger Facility Charges to the extent eligible, and Customer Facility Charges. Funding source verified by _____ of Construction Finance on ____/____/____ as correct and available.

It is respectfully requested that the Construction Committee approve an Amendment to Addendum No. 20 to the Architect of Record for South Terminal C, Phase 1, Agreement with HNTB Corporation to 1. Restate Amendment 5 to Addendum 20 as a No Cost Budget Transfer to rollover unused funds from Amendments 1-3 to fund Amendment 5, 2. Restate Amendment 10 to change the no cost reallocation amount from \$1,020,712.00 to \$925,123.23, 3. Restate Amendment 10 to include an additional fee approval of \$1,068,014.77 which includes \$95,588.77 in Lump Sum Fees and \$972,426.00 in Not to Exceed Fees and 4. Approve a credit of \$149,020.14 in Not to Exceed Fees effective concurrent with the restatement of Amendment 10. The above actions result in a total contractual change of (\$149,020.14).

Not to Exceed Fees	(\$149,020.14)
Lump Sum Fees	0.00
Not to Exceed Expenses	0.00
TOTAL	(\$149,020.14)
AAC – Compliance Review Date	9/55 11/30/22
AAC – Funding Eligibility Review Date	12/1/22



October 10, 2022

Mr. Scott Shedek, PE
Director of Engineering
Greater Orlando Aviation Authority
Orlando International Airport
One Jeff Fuqua Blvd.
Orlando, FL 32827-4399

Re: WS-110 South Terminal C - Phase 1 (STC P1), Architect of Record
Proposed Amendment 11 to Addendum 20 for Construction Phase and Closeout Services
HNTB Job No. 61581

Dear Mr. Shedek:

As discussed with GOAA and the OAR on October 10, 2022, having reviewed the remaining available not-to-exceed (NTE) fees in the Addendum 20 contract for Construction Phase Services and Closeout, HNTB Corporation ("HNTB") is submitting for your consideration this proposal to reduce the NTE fees resulting in a revised Addendum 20 overall contract amount as follows:

Original Addendum 20 Contract (All Amendments)	Reduction in NTE Fees	Revised Addendum 20 Contract (All Amendments)
\$39,675,663.77	\$149,020.14	\$39,526,643.63

This reduction is the result of analyzing the expected remaining efforts for the NTE team for closeout activities. The HTNB team will continue to monitor and manage the NTE fee usage by subconsultants and HNTB team members to ensure only what is necessary and within the scope of work is completed.

We trust this proposal is consistent with your understanding and will meet with your approval. Please let me know if you would like to discuss any of its elements. We sincerely appreciate the opportunity to continue to serve the Authority.

Sincerely,

HNTB Corporation

A handwritten signature in blue ink, appearing to read "William G. Brooks".

William G. Brooks, PE
Senior Program Director

Cc: Mark Birkebak, Director of Engineering, Greater Orlando Aviation Authority
Kathy Anderson, Manager, Contracts and Grants, Greater Orlando Aviation Authority
Karen Ryan, Legal Counsel, Nelson Mullins
Ksenia Merck,
Mark Bryan, Project Business Manager, HNTB

Addendum 20 Amendment 5 - MWBE/LDB Reporting

FIRMS	FY 22 - TOTAL FEE	MWBE AMOUNT	MWBE %	LDB AMOUNT	LDB %
HNTB Corporation - LS	\$95,588.77				
HNTB Corporation - NTE	\$22,252.00				
Baker Barrios Architects - NTE	\$4,976.00	\$4,976.00	3.1%		
MLM- Martin Architects - NTE	\$19,919.00		0.0%	\$19,919.00	12.2%
Rhodes Brito Architects - NTE	\$19,917.00	\$19,917.00	12.2%		
Sub-Total	\$162,652.77	\$24,893.00	15.3%	\$19,919.00	12.2%
Atkins N.A. - NTE	\$14,902.00				
Sub-Total	\$14,902.00	\$0.00	0.0%	\$0.00	0.0%
Kimley-Horn & Associates - NTE	\$14,990.00				
Sub-Total	\$14,990.00	\$0.00	0.0%	\$0.00	0.0%
Matern Professional Engineers - NTE	\$35,004.00				
Sub-Total	\$35,004.00	\$0.00	0.0%	\$0.00	0.0%
Syska Hennessy - NTE	\$34,996.00				
Sub-Total	\$34,996.00	\$0.00	0.0%	\$0.00	0.0%
TY Lin International - NTE	\$14,951.00				
Sub-Total	\$14,951.00	\$0.00	0.0%	\$0.00	0.0%
Total	\$277,495.77	\$24,893.00	9.0%	\$19,919.00	7.2%
	\$277,495.77				

Closeout Services Startup Partial FY 22 - P1

	LUMP SUM FEES						
	Scope	Firm	GOAA-Approved - Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	Closeout Services Startup Partial FY 22 - P1	HNTB Corporation	Senior Program Director II	114.00	\$264.00	\$30,096.00	\$264.00
2	Closeout Services Startup Partial FY 22 - P1	HNTB Corporation	Sr. Project Manager	156.00	\$203.00	\$31,668.00	\$203.00
3	Closeout Services Startup Partial FY 22 - P1	HNTB Corporation	Sr. Project Architect	156.00	\$162.00	\$25,272.00	\$162.00
4	Closeout Services Startup Partial FY 22 - P1	HNTB Corporation	Assistant Project Manager	60.230775 60.23	\$142.00	\$8,552.77	\$142.00
Sub-Total				486.23		\$95,588.77	\$196.59
Total				486.23		\$95,588.77	\$196.59

Closeout Services Startup Partial FY 22 - P1

NOT-TO-EXCEED FEES						
Scope	Firm	GOAA-Approved - Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1 Closeout Services Startup Partial FY 22 - P1	HNTB Corporation	Sr. Project Architect	40.00	\$162.00	\$6,480.00	\$162.00
2 Closeout Services Startup Partial FY 22 - P1	HNTB Corporation	Project Architect	40.00	\$127.00	\$5,080.00	\$127.00
3 Closeout Services Startup Partial FY 22 - P1	HNTB Corporation	Architect/Designer	108.00	\$99.00	\$10,692.00	\$99.00
Sub-Total			188.00		\$22,252.00	\$118.36
Total			188.00		\$22,252.00	\$118.36

Closeout Services Startup Partial FY 22 - P1

NOT-TO EXCEED FEES							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	Closeout Services Startup Partial FY 22 - P1	Atkins North America, Inc.	Principal	2.00	\$271.00	\$542.00	\$271.00
2	Closeout Services Startup Partial FY 22 - P1	Atkins North America, Inc.	Practice Director	2.00	\$281.00	\$562.00	\$281.00
3	Closeout Services Startup Partial FY 22 - P1	Atkins North America, Inc.	Sr. Technical Professional IV	8.00	\$234.00	\$1,872.00	\$234.00
4	Closeout Services Startup Partial FY 22 - P1	Atkins North America, Inc.	Senior Engineer	12.00	\$185.00	\$2,220.00	\$185.00
5	Closeout Services Startup Partial FY 22 - P1	Atkins North America, Inc.	Project Engineer	10.00	\$143.00	\$1,430.00	\$143.00
6	Closeout Services Startup Partial FY 22 - P1	Atkins North America, Inc.	Engineer	10.00	\$109.00	\$1,090.00	\$109.00
7	Closeout Services Startup Partial FY 22 - P1	Atkins North America, Inc.	Clerical	10.00	\$74.00	\$740.00	\$74.00
8	Closeout Services Startup Partial FY 22 - P1	Avcon, INC.	Sr. Project Manager	2.00	\$229.00	\$458.00	\$229.00
9	Closeout Services Startup Partial FY 22 - P1	Avcon, INC.	Project Manager	8.00	\$191.00	\$1,528.00	\$191.00
10	Closeout Services Startup Partial FY 22 - P1	Avcon, INC.	Senior Engineer	12.00	\$140.00	\$1,680.00	\$140.00
11	Closeout Services Startup Partial FY 22 - P1	Avcon, INC.	Project Engineer	10.00	\$111.00	\$1,110.00	\$111.00
12	Closeout Services Startup Partial FY 22 - P1	Avcon, INC.	Sr. CADD Designer	10.00	\$103.00	\$1,030.00	\$103.00
13	Closeout Services Startup Partial FY 22 - P1	Avcon, INC.	Administrative	10.00	\$64.00	\$640.00	\$64.00
Sub-Total				106.00		\$14,902.00	\$140.58
Total				106.00		\$14,902.00	\$140.58

Closeout Services Startup Partial FY 22 - P1

NOT-TO EXCEED FEES							
	Scope	Firm	GOAA-Approved - Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	Closeout Services Startup Partial FY 22 - P1	Baker Barrios Architects, Inc.	Principal-in-Charge	1.00	\$316.00	\$316.00	\$316.00
2	Closeout Services Startup Partial FY 22 - P1	Baker Barrios Architects, Inc.	Senior Architect	12.00	\$121.00	\$1,452.00	\$121.00
3	Closeout Services Startup Partial FY 22 - P1	Baker Barrios Architects, Inc.	Document Control	10.00	\$98.00	\$980.00	\$98.00
4	Closeout Services Startup Partial FY 22 - P1	Baker Barrios Architects, Inc.	Construction Administrator	10.00	\$119.00	\$1,190.00	\$119.00
5	Closeout Services Startup Partial FY 22 - P1	Baker Barrios Architects, Inc.	Landscape Project Manager	5.00	\$139.00	\$695.00	\$139.00
6	Closeout Services Startup Partial FY 22 - P1	Baker Barrios Architects, Inc.	Clerical	7.00	\$49.00	\$343.00	\$49.00
Sub-Total				45.00		\$4,976.00	\$110.58
Total				45.00		\$4,976.00	\$110.58

Closeout Services Startup Partial FY 22 - P1

NOT-TO EXCEED FEES							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	Closeout Services Startup Partial FY 22 - P1	Kimley-Horn and Associates, Inc.	Senior Project Manager	5.00	\$228.00	\$1,140.00	\$228.00
2	Closeout Services Startup Partial FY 22 - P1	Kimley-Horn and Associates, Inc.	Senior Program Managers	10.00	\$251.00	\$2,510.00	\$251.00
3	Closeout Services Startup Partial FY 22 - P1	Kimley-Horn and Associates, Inc.	Senior Engineer	15.00	\$180.00	\$2,700.00	\$180.00
4	Closeout Services Startup Partial FY 22 - P1	Kimley-Horn and Associates, Inc.	Engineer	15.00	\$135.00	\$2,025.00	\$135.00
5	Closeout Services Startup Partial FY 22 - P1	Kimley-Horn and Associates, Inc.	Clerical	12.00	\$75.00	\$900.00	\$75.00
6	Closeout Services Startup Partial FY 22 - P1	Avcon, Inc.	Senior Project Manager	5.00	\$229.00	\$1,145.00	\$229.00
7	Closeout Services Startup Partial FY 22 - P1	Avcon, Inc.	Project Manager	5.00	\$191.00	\$955.00	\$191.00
8	Closeout Services Startup Partial FY 22 - P1	Avcon, Inc.	Project Engineer/Designer	10.00	\$111.00	\$1,110.00	\$111.00
9	Closeout Services Startup Partial FY 22 - P1	TY Lin International	Principal	3.00	\$235.00	\$705.00	\$235.00
10	Closeout Services Startup Partial FY 22 - P1	TY Lin International	Senior Engineer	10.00	\$165.00	\$1,650.00	\$165.00
11	Closeout Services Startup Partial FY 22 - P1	TY Lin International	Clerical	3.00	\$50.00	\$150.00	\$50.00
Sub-Total				93.00		\$14,990.00	\$161.18
Total				93.00		\$14,990.00	\$161.18

Closeout Services Startup Partial FY 22 - P1

NOT-TO EXCEED FEES							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	Closeout Services Startup Partial FY 22 - P1	Matern Professional Engineering, Inc.	Principal Engineer	20.00	\$217.00	\$4,340.00	\$217.00
2	Closeout Services Startup Partial FY 22 - P1	Matern Professional Engineering, Inc.	Sr. Project Manager/ QC/Engineer V	92.00	\$137.00	\$12,604.00	\$137.00
3	Closeout Services Startup Partial FY 22 - P1	Matern Professional Engineering, Inc.	Engineer/ Designer III/ Field Tech III	108.00	\$85.00	\$9,180.00	\$85.00
4	Closeout Services Startup Partial FY 22 - P1	Avcon, Inc.	Senior Project Manager - QA/QC	20.00	\$191.00	\$3,820.00	\$191
5	Closeout Services Startup Partial FY 22 - P1	Burns Engineering, Inc.	Senior Project Manager	20.00	\$253.00	\$5,060.00	\$253

Sub-Total	260.00		\$35,004.00	\$134.63
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Total	260.00		\$35,004.00	\$134.63
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Closeout Services Startup Partial FY 22 - P1

NOT-TO-EXCEED FEES							
	Scope	Firm	GOAA-Approved - Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	Closeout Services Startup Partial FY 22 - P1	MLM-Martin Architects Inc.	Project Manager	93.00	\$138.00	\$12,834.00	\$138.00
2	Closeout Services Startup Partial FY 22 - P1	MLM-Martin Architects Inc.	Construction Admin	65.00	\$109.00	\$7,085.00	\$109.00
Sub-Total				158.00		\$19,919.00	\$126.07
Total				158.00		\$19,919.00	\$126.07

Closeout Services Startup Partial FY 22 - P1

NOT-TO-EXCEED FEE							
	Scope	Firm	GOAA-Approved - Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	Closeout Services Startup Partial FY 22 - P1	Rhodes & Brito Architects, Inc.	Principal	5.00	\$197.00	\$985.00	\$197.00
2	Closeout Services Startup Partial FY 22 - P1	Rhodes & Brito Architects, Inc.	Sr. Project Manager	15.00	\$165.00	\$2,475.00	\$165.00
3	Closeout Services Startup Partial FY 22 - P1	Rhodes & Brito Architects, Inc.	Project Manager	25.00	\$141.00	\$3,525.00	\$141.00
4	Closeout Services Startup Partial FY 22 - P1	Rhodes & Brito Architects, Inc.	Architect III	45.00	\$107.00	\$4,815.00	\$107.00
5	Closeout Services Startup Partial FY 22 - P1	Rhodes & Brito Architects, Inc.	Construction Administrator	45.00	\$109.00	\$4,905.00	\$109.00
6	Closeout Services Startup Partial FY 22 - P1	Rhodes & Brito Architects, Inc.	Senior Project Administrator	20.00	\$103.00	\$2,060.00	\$103.00
7	Closeout Services Startup Partial FY 22 - P1	Rhodes & Brito Architects, Inc.	Clerical	18.00	\$64.00	\$1,152.00	\$64.00
Sub-Total				173.00		\$19,917.00	\$115.13
Total				173.00		\$19,917.00	\$115.13

Closeout Services Startup Partial FY 22 - P1

NOT-TO EXCEED FEES							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA 2020 Rates	Fees	Avg Rate
1	Closeout Services Startup Partial FY 22 - P1	Syska Hennessy Group	Principal (PIC)	4.00	\$321.00	\$1,284.00	\$321.00
2	Closeout Services Startup Partial FY 22 - P1	Syska Hennessy Group	MP Design Director/Oversight	16.00	\$241.00	\$3,856.00	\$241.00
3	Closeout Services Startup Partial FY 22 - P1	Syska Hennessy Group	Technical Manager	16.00	\$218.00	\$3,488.00	\$218.00
4	Closeout Services Startup Partial FY 22 - P1	Syska Hennessy Group	Senior Project Manager	24.00	\$203.00	\$4,872.00	\$203.00
5	Closeout Services Startup Partial FY 22 - P1	Syska Hennessy Group	Sustainable Specialist	24.00	\$158.00	\$3,792.00	\$158.00
6	Closeout Services Startup Partial FY 22 - P1	Syska Hennessy Group	Senior Engineer	40.00	\$152.00	\$6,080.00	\$152.00
7	Closeout Services Startup Partial FY 22 - P1	Syska Hennessy Group	Engineer	16.00	\$136.00	\$2,176.00	\$136.00
8	Closeout Services Startup Partial FY 22 - P1	Syska Hennessy Group	CAD/BIM Design Coordinator	16.00	\$84.00	\$1,344.00	\$84.00
9	Closeout Services Startup Partial FY 22 - P1	Syska Hennessy Group	Project Coordinator	24.00	\$63.00	\$1,512.00	\$63.00
10	Closeout Services Startup Partial FY 22 - P1	SGM Engineering, Inc.	Principal	2.00	\$213.00	\$426.00	\$213.00
11	Closeout Services Startup Partial FY 22 - P1	SGM Engineering, Inc.	Project Manager	2.00	\$147.00	\$294.00	\$147.00
12	Closeout Services Startup Partial FY 22 - P1	SGM Engineering, Inc.	Senior Engineer	8.00	\$147.00	\$1,176.00	\$147.00
13	Closeout Services Startup Partial FY 22 - P1	SGM Engineering, Inc.	Engineer	8.00	\$99.00	\$792.00	\$99.00
14	Closeout Services Startup Partial FY 22 - P1	SGM Engineering, Inc.	Mechanical / Electrical Engineer	8.00	\$98.00	\$784.00	\$98.00
15	Closeout Services Startup Partial FY 22 - P1	SGM Engineering, Inc.	Designer	4.00	\$87.00	\$348.00	\$87.00
16	Closeout Services Startup Partial FY 22 - P1	SGM Engineering, Inc.	Construction Admin	8.00	\$99.00	\$792.00	\$99.00
17	Closeout Services Startup Partial FY 22 - P1	SGM Engineering, Inc.	CADD Operator	4.00	\$71.00	\$284.00	\$71.00
18	Closeout Services Startup Partial FY 22 - P1	SGM Engineering, Inc.	Office Administrator	4.00	\$61.00	\$244.00	\$61.00
19	Closeout Services Startup Partial FY 22 - P1	Brabec Engineering	Senior Engineer	12.00	\$121.00	\$1,452.00	\$121.00
Sub-Total				240.00		\$34,996.00	\$145.82
Total				240.00		\$34,996.00	\$145.82

Closeout Services Startup Partial FY 22 - P1

NOT-TO EXCEED FEES							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA 2020 Rates	Fees	Avg Rate
1	Closeout Services Startup Partial FY 22 - P1	T.Y. Lin International	Sr. Project Manager	2.00	\$229.00	\$458.00	\$229.00
2	Closeout Services Startup Partial FY 22 - P1	T.Y. Lin International	Sr. Engineer	12.00	\$165.00	\$1,980.00	\$165.00
3	Closeout Services Startup Partial FY 22 - P1	T.Y. Lin International	Project Engineer	20.00	\$142.00	\$2,840.00	\$142.00
4	Closeout Services Startup Partial FY 22 - P1	T.Y. Lin International	Engineer	22.00	\$97.00	\$2,134.00	\$97.00
5	Closeout Services Startup Partial FY 22 - P1	T.Y. Lin International	CADD Technician	20.00	\$71.00	\$1,420.00	\$71.00
6	Closeout Services Startup Partial FY 22 - P1	Avcon, Inc.	Senior Project Manager - QA/QC	2.00	\$229.00	\$458.00	\$229.00
7	Closeout Services Startup Partial FY 22 - P1	Avcon, Inc.	Senior Engineer	5.00	\$140.00	\$700.00	\$140.00
8	Closeout Services Startup Partial FY 22 - P1	Avcon, Inc.	Project Engineer/Designer	5.00	\$111.00	\$555.00	\$111.00
11	Closeout Services Startup Partial FY 22 - P1	TLC Engineering for Architecture	Senior Engineer/Project Manager	2.00	\$203.00	\$406.00	\$203.00
12	Closeout Services Startup Partial FY 22 - P1	TLC Engineering for Architecture	Engineer	15.00	\$108.00	\$1,620.00	\$108.00
13	Closeout Services Startup Partial FY 22 - P1	TLC Engineering for Architecture	Clerical	10.00	\$68.00	\$680.00	\$68.00
14	Closeout Services Startup Partial FY 22 - P1	VoltAir Consulting Engineers, Inc	Senior Project Manager	2.00	\$100.00	\$200.00	\$100.00
15	Closeout Services Startup Partial FY 22 - P1	VoltAir Consulting Engineers, Inc	Senior Engineer	15.00	\$100.00	\$1,500.00	\$100.00
Sub-Total				132.00		\$14,951.00	\$113.27
Total				132.00		\$14,951.00	\$113.27

Addendum 20 Amendment 4 - Minority Reporting

FIRMS	HOURS	FY 22 - TOTAL FEE	MWBE AMOUNT	MWBE %	LDB AMOUNT	LDB %
HNTB Corporation - LS	9,076.00	\$1,799,784.00				
HNTB Corporation - NTE	5,072.00	\$669,680.00				
Baker Barrios Architects - NTE	4,423.00	\$503,503.00	\$503,503.00	13.1%		
Prevost Stamper, Inc. - NTE	416.50	\$17,973.50				
HLB Lighting - NTE	28.00	\$5,404.00	\$5,404.00	0.1%		
Jensen Hughes - NTE	90.00	\$14,914.00				
MLM- Martin Architects - NTE	2,064.00	\$247,248.00	\$247,248.00	6.4%		
Ramski Company - NTE	2,234.00	\$203,595.50			\$203,595.50	5.3%
Rhodes Brito Architects - NTE	2,978.00	\$382,100.00	\$382,100.00	9.9%		
Selbert Perkins - NTE	65.00	\$11,732.00	\$11,732.00	0.3%		
Sub-Total	26,446.50	\$3,855,934.00	\$1,149,987.00	29.8%	\$203,595.50	5.3%
Atkins N.A. - NTE	378.00					
Avcon, Inc. - NTE	377.00	\$56,408.00				
	132.00	\$18,708.00	\$18,708.00	24.9%		
Sub-Total	509.00 510.00	\$75,116.00	\$18,708.00	24.9%	\$0.00	0.0%
C&S Engineers - NTE	38.00	\$6,322.00				
WSP USA - NTE	65.00	\$9,733.00				
Base Consultants - NTE	48.00	\$5,608.00	\$5,608.00	25.9%		
Sub-Total	151.00	\$21,663.00	\$5,608.00	25.9%	\$0.00	0.0%
Kimley-Horn & Associates - NTE	186.00	\$29,845.00				
Avcon, Inc. - NTE	75.00	\$12,705.00	\$12,705.00	25.4%		
TY Lin International - NTE	45.00	\$7,550.00				
Sub-Total	306.00	\$50,100.00	\$12,705.00	25.4%	\$0.00	0.0%
Matern Professional Engineers - NTE	1,505.00	\$140,157.00				
Avcon, Inc. - NTE	90.00	\$17,190.00	\$17,190.00	9.8%		
Burns Engineering - NTE	70.00	\$17,710.00				
Sub-Total	1,665.00	\$175,057.00	\$17,190.00	9.8%	\$0.00	0.0%
Syska Hennessy - NTE	646.00	\$94,116.00				
Brabec Engineering - NTE	48.00	\$5,808.00			\$5,808.00	4.6%
SGM Engineering - NTE	246.09	\$25,094.00	\$25,094.00	20.1%		
Sub-Total	940.09	\$125,018.00	\$25,094.00	20.1%	\$5,808.00	4.6%
TY Lin International - NTE	117.00	\$17,617.00				
Avcon - NTE	12.00	\$1,862.00	\$1,862.00	5.3%		
Montgomery Consulting - NTE	32.00	\$3,904.00			\$3,904.00	11.1%
TLC - NTE	52.00	\$8,176.00				
Voltair - NTE	36.00	\$3,600.00	\$3,600.00	10.2%		
Sub-Total	249.00	\$35,159.00	\$5,462.00	15.5%	\$3,904.00	11.1%
	30,267.59					
Total	30,266.59	\$4,338,047.00	\$1,234,754.00	28.5%	\$213,307.50	4.9%
	Total	\$4,338,047.00				

Estimated FY 2021 Rollover (\$790,519.00)
GOAA's Available Budget **\$3,547,528.00**

Construction Phase Services Thru Operational Readiness (Partial FY 22)

	LUMP SUM FEES						
	Scope	Firm	GOAA-Approved - Job Classification	Hours	GOAA 2020 Rates	2022 Fee Rates Freeze	Avg Rate
1	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	HNTB Corporation	Senior Program Director II	2,268.00	\$264.00	\$598,752.00	\$264.00
2	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	HNTB Corporation	Sr. Project Manager	3,416.00	\$203.00	\$693,448.00	\$203.00
3	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	HNTB Corporation	Sr. Project Architect	1,296.00	\$162.00	\$209,952.00	\$162.00
4	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	HNTB Corporation	Assistant Project Manager	2,096.00	\$142.00	\$297,632.00	\$142.00
Sub-Total				9,076.00		\$1,799,784.00	\$198.30
Total				9,076.00		\$1,799,784.00	\$198.30

Lump Sum Portion of CPS Proposal - FY 2022 (Oct 1, 2021 thru May. 31, 2022)

This is the list of employees that will not be charging to the Not-To-Exceed budget

Firm: HNTB Corporation

William Brooks	Senior Program Director II
Juan Carlos Arteaga	Senior Program Director II
Erik Lange	Senior Project Manager
Sameer Ambare	Senior Project Manager
Gunther Zurstadt	Senior Project Manager
Mark Bryan	Assistant Project Manager
Matthew Granlund	Senior Project Architect
Maria Lugo Jimenez	Assistant Project Manager

Construction Phase Services Thru Operational Readiness (Partial FY 22)

NOT-TO-EXCEED FEES						
Scope	Firm	GOAA-Approved - Job Classification	Hours	GOAA 2020 Approved Rates	2022 Fee with Rates Freeze	Avg Rate
1 Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	HNTB Corporation	Sr. Project Architect	2,240.00	\$162.00	\$362,880.00	\$162.00
2 Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	HNTB Corporation	Project Architect	944.00	\$127.00	\$119,888.00	\$127.00
3 Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	HNTB Corporation	Architect/Designer	1,888.00	\$99.00	\$186,912.00	\$99.00
Sub-Total			5,072.00		\$669,680.00	\$132.03
Total			5,072.00		\$669,680.00	\$132.03

Construction Phase Services Thru Operational Readiness (Partial FY 22)

NTE FEES							
	Scope	Firm	GOAA-Approved - Job Classification	Hours	GOAA 2020 Rates	2022 Fee with Rates Freeze	Avg Rate
1	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Baker Barrios Architects, Inc.	Principal-in-Charge	24.00	\$316.00	\$7,584.00	\$316.00
2	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Baker Barrios Architects, Inc.	Senior Architect	1,627.00	\$121.00	\$196,867.00	\$121.00
3	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Baker Barrios Architects, Inc.	Document Control	1,296.00	\$98.00	\$127,008.00	\$98.00
4	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Baker Barrios Architects, Inc.	Construction Administrator	1,296.00	\$119.00	\$154,224.00	\$119.00
5	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Baker Barrios Architects, Inc.	Landscape Project Manager	100.00	\$139.00	\$13,900.00	\$139.00
6	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Baker Barrios Architects, Inc.	Clerical	80.00	\$49.00	\$3,920.00	\$49.00
7	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Prevost Stamper Inc. - Irrigation	Principal	32.00	\$145.00	\$4,640.00	\$145.00
8	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Prevost Stamper Inc. - Irrigation	Senior Irrigation Designer	108.00	\$46.00	\$4,968.00	\$46.00
9	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Prevost Stamper Inc. - Irrigation	Irrigation Designer	150.00	\$33.00	\$4,950.00	\$33.00
10	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Prevost Stamper Inc. - Irrigation	CADD Technician	126.50	\$27.00	\$3,415.50	\$27.00
Sub-Total				4,839.50		\$521,476.50	\$107.75
Total				4,839.50		\$521,476.50	\$107.75

Construction Phase Services Thru Operational Readiness (Partial FY 22)

NOT-TO-EXCEED FEES							
Scope		Firm	GOAA-Approved - Job Classification	Hours	GOAA 2020 Rates	2022 Fee with Freeze on Rates	Avg Rate
1	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Horton Lees Brogden (HLB)	Principal	28.00	\$193.00	\$5,404.00	\$193.00
			Sub-Total		28.00		\$5,404.00
	Total		28.00			\$5,404.00	\$193.00

Construction Phase Services Thru Operational Readiness (Partial FY 22)

	Scope	Firm	GOAA-Approved - Job Classification	Hours	GOAA 2020 Rates	2022 Fee with Freeze on Rates	Avg Rate
1	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Jensen Hughes	Senior Fire Protection Engineer	26.00	\$197.00	\$5,122.00	\$197.00
2	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Jensen Hughes	Staff Fire Protection Engineer	64.00	\$153.00	\$9,792.00	\$153.00
Sub-Total				90.00		\$14,914.00	\$165.71
Total				90.00		\$14,914.00	\$165.71

Construction Phase Services Thru Operational Readiness (Partial FY 22)

NOT-TO-EXCEED FEES							
	Scope	Firm	GOAA-Approved - Job Classification	Hours	GOAA 2020 Rates	2022 Fee with Freeze on Rates	Avg Rate
1	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	MLM-Martin Architects Inc.	Project Manager	768.00	\$138.00	\$105,984.00	\$138.00
2	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	MLM-Martin Architects Inc.	Construction Admin	1,296.00	\$109.00	\$141,264.00	\$109.00
Sub-Total				2,064.00		\$247,248.00	\$119.79
Total				2,064.00		\$247,248.00	\$119.79

Construction Phase Services Thru Operational Readiness (Partial FY 22)

NOT-TO EXCEED FEES							
	Scope	Firm	GOAA-Approved - Job Classification	Hours	GOAA 2020 Rates	2022 Fee with Freeze on Rates	Avg Rate
1	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Ramski & Company	Principal in Charge	13.50	\$139.00	\$1,876.50	\$139.00
2	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Ramski & Company	Director of Design	351.00	\$125.00	\$43,875.00	\$125.00
3	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Ramski & Company	Interior Designer	702.00	\$70.00	\$49,140.00	\$70.00
4	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Ramski & Company	BIM Manager	54.00	\$104.00	\$5,616.00	\$104.00
5	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Ramski & Company	Office Manager	27.50	\$76.00	\$2,090.00	\$76.00
6	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Ramski & Company	Construction Administrator	1,086.00	\$93.00	\$100,998.00	\$93.00
Sub-Total				2,234.00		\$203,595.50	\$91.13
Total				2,234.00		\$203,595.50	

Construction Phase Services Thru Operational Readiness (Partial FY 22)

NOT-TO-EXCEED FEE							
	Scope	Firm	GOAA-Approved - Job Classification	Hours	GOAA 2020 Rates	2022 Fee with Rates Freeze	Avg Rate
1	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Rhodes & Brito Architects, Inc.	Principal	24.00	\$197.00	\$4,728.00	\$197.00
2	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Rhodes & Brito Architects, Inc.	Sr. Project Manager	432.00	\$165.00	\$71,280.00	\$165.00
3	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Rhodes & Brito Architects, Inc.	Project Manager	1,296.00	\$141.00	\$182,736.00	\$141.00
4	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Rhodes & Brito Architects, Inc.	Architect III	396.00	\$107.00	\$42,372.00	\$107.00
5	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Rhodes & Brito Architects, Inc.	Construction Administrator	120.00	\$109.00	\$13,080.00	\$109.00
6	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Rhodes & Brito Architects, Inc.	Senior Project Administrator	576.00	\$103.00	\$59,328.00	\$103.00
7	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Rhodes & Brito Architects, Inc.	Clerical	134.00	\$64.00	\$8,576.00	\$64.00
Sub-Total				2,978.00		\$382,100.00	\$128.31
Total				2,978.00		\$382,100.00	\$128.31

Construction Phase Services Thru Operational Readiness (Partial FY 22)

	NOT-TO EXCEED FEES						
	Scope	Firm	GOAA-Approved - Job Classification	Hours	GOAA Approved Bill Rate	Fees	Avg Rate
1	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Selbert Perkins Design	Partner	9.00	\$284.00	\$2,556.00	\$284.00
2	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Selbert Perkins Design	Design Director	40.00	\$191.00	\$7,640.00	\$191.00
3	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Selbert Perkins Design	Senior CADD Designer	16.00	\$96.00	\$1,536.00	\$96.00
			Sub-Total	65.00		\$11,732.00	\$180.49
			Total	65.00		\$11,732.00	\$180.49

Construction Phase Services Thru Operational Readiness (Partial FY 22)

NOT-TO EXCEED FEES							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA 2020 Rates	2022 Fee with Freeze on Rates	Avg Rate
1	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Atkins North America, Inc.	Principal	1.00	\$271.00	\$271.00	\$271.00
2	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Atkins North America, Inc.	Practice Director	15.00	\$281.00	\$4,215.00	\$281.00
3	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Atkins North America, Inc.	Sr. Technical Professional IV	28.00	\$234.00	\$6,552.00	\$234.00
4	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Atkins North America, Inc.	Senior Engineer	79.00	\$185.00	\$14,615.00	\$185.00
5	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Atkins North America, Inc.	Project Engineer	120.00	\$143.00	\$17,160.00	\$143.00
6	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Atkins North America, Inc.	Engineer	103.00	\$109.00	\$11,227.00	\$109.00
7	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Atkins North America, Inc.	Clerical	32.00	\$74.00	\$2,368.00	\$74.00
8	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Avcon, INC.	Sr. Project Manager	9.00	\$229.00	\$2,061.00	\$229.00
9	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Avcon, INC.	Project Manager	25.00	\$191.00	\$4,775.00	\$191.00
10	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Avcon, INC.	Senior Engineer	43.00	\$140.00	\$6,020.00	\$140.00
11	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Avcon, INC.	Project Engineer	38.00	\$111.00	\$4,218.00	\$111.00
12	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Avcon, INC.	Sr. CADD Designer	14.00	\$103.00	\$1,442.00	\$103.00
13	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Avcon, INC.	Administrative	3.00	\$64.00	\$192.00	\$64.00
Sub-Total				510.00		\$75,116.00	\$147.29
Total				510.00		\$75,116.00	\$147.29

Construction Phase Services Thru Operational Readiness (Partial FY 22)

NOT-TO EXCEED FEES							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA 2020 Rates	2022 Fee with Freeze on Rates	Avg Rate
1	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	C&S Engineers Inc	Principal	20.00	\$209.00	\$4,180.00	\$209.00
2	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	C&S Engineers Inc	Senior Engineer	18.00	\$119.00	\$2,142.00	\$119.00
3	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	WSP USA	Sr Project Manager	4.00	\$218.00	\$872.00	\$218.00
4	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	WSP USA	Senior Engineer	41.00	\$161.00	\$6,601.00	\$161.00
5	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	WSP USA	Senior Structural Engineer	20.00	\$113.00	\$2,260.00	\$113.00
6	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Base Consulting	Senior PM	4.00	\$183.00	\$732.00	\$183.00
7	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Base Consulting	Project Engineer	20.00	\$111.00	\$2,220.00	\$111.00
8	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Base Consulting	Project Manager	8.00	\$162.00	\$1,296.00	\$162.00
9	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Base Consulting	BIM Manager	16.00	\$85.00	\$1,360.00	\$85.00
Sub-Total				151.00		\$21,663.00	\$143.46
Total				151.00		\$21,663.00	\$143.46

Construction Phase Services Thru Operational Readiness (Partial FY 22)

NOT-TO EXCEED FEES							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA Approved Rate	Fees	Avg Rate
1	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Kimley-Horn and Associates, Inc.	Senior Project Manager	10.00	\$228.00	\$2,280.00	\$228.00
2	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Kimley-Horn and Associates, Inc.	Senior Program Managers	20.00	\$251.00	\$5,020.00	\$251.00
3	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Kimley-Horn and Associates, Inc.	Senior Engineer	85.00	\$180.00	\$15,300.00	\$180.00
4	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Kimley-Horn and Associates, Inc.	Engineer	32.00	\$135.00	\$4,320.00	\$135.00
5	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Kimley-Horn and Associates, Inc.	Clerical	39.00	\$75.00	\$2,925.00	\$75.00
6	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Avcon, Inc.	Senior Project Manager	10.00	\$229.00	\$2,290.00	\$229.00
7	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Avcon, Inc.	Project Manager	40.00	\$191.00	\$7,640.00	\$191.00
8	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Avcon, Inc.	Project Engineer/Designer	25.00	\$111.00	\$2,775.00	\$111.00
9	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	TY Lin International	Principal	10.00	\$235.00	\$2,350.00	\$235.00
10	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	TY Lin International	Senior Engineer	30.00	\$165.00	\$4,950.00	\$165.00
11	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	TY Lin International	Clerical	5.00	\$50.00	\$250.00	\$50.00
Sub-Total				306.00		\$50,100.00	\$163.73
Total				306.00		\$50,100.00	\$163.73

Construction Phase Services Thru Operational Readiness (Partial FY 22)

Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA 2020 Rates	2022 Fee with Freeze on Rates	Avg Rate
1	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Matern Professional Engineering, Inc.	Principal Engineer	32.00	\$217.00	\$6,944.00	\$217.00
2	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Matern Professional Engineering, Inc.	Sr. Project Manager/ QC/Engineer V	154.00	\$137.00	\$21,098.00	\$137.00
3	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Matern Professional Engineering, Inc.	Engineer/ Designer III/ Field Tech III	1,319.00	\$85.00	\$112,115.00	\$85.00
4	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Avcon, Inc.	Project Manager	90.00	\$191.00	\$17,190.00	\$191
5	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Burns Engineering, Inc.	Senior Project Manager	70.00	\$253.00	\$17,710.00	\$253

Sub-Total	1,665.00	\$175,057.00	\$105.14
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Total	1,665.00	\$175,057.00	\$105.14
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Construction Phase Services Thru Operational Readiness (Partial FY 22)

NOT-TO EXCEED FEES							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA 2020 Rates	2022 Fee with Freeze on Rates	Avg Rate
1	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Syska Hennessy Group	Principal (PIC)	8.00	\$321.00	\$2,568.00	\$321.00
2	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Syska Hennessy Group	MP Design Director/Oversight	28.00	\$241.00	\$6,748.00	\$241.00
3	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Syska Hennessy Group	Technical Manager	18.00	\$218.00	\$3,924.00	\$218.00
4	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Syska Hennessy Group	Senior Project Manager	60.00	\$203.00	\$12,180.00	\$203.00
5	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Syska Hennessy Group	Sustainable Specialist	32.00	\$158.00	\$5,056.00	\$158.00
6	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Syska Hennessy Group	Senior Engineer	170.00	\$152.00	\$25,840.00	\$152.00
7	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Syska Hennessy Group	Engineer	210.00	\$136.00	\$28,560.00	\$136.00
8	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Syska Hennessy Group	CAD/BIM Design Coordinator	80.00	\$84.00	\$6,720.00	\$84.00
9	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Syska Hennessy Group	Project Coordinator	40.00	\$63.00	\$2,520.00	\$63.00
10	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	SGM Engineering, Inc.	Principal	4.00	\$213.00	\$852.00	\$213.00
11	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	SGM Engineering, Inc.	Project Manager	20.00	\$147.00	\$2,940.00	\$147.00

Construction Phase Services Thru Operational Readiness (Partial FY 22)

NOT-TO EXCEED FEES							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA 2020 Rates	2022 Fee with Freeze on Rates	Avg Rate
12	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	SGM Engineering, Inc.	Senior Engineer	32.00	\$147.00	\$4,704.00	\$147.00
13	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	SGM Engineering, Inc.	Engineer	32.00	\$99.00	\$3,168.00	\$99.00
14	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	SGM Engineering, Inc.	Mechanical / Electrical Engineer	32.00	\$98.00	\$3,136.00	\$98.00
15	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	SGM Engineering, Inc.	Designer	32.09	\$87.00	\$2,792.00	\$87.00
16	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	SGM Engineering, Inc.	Construction Admin	36.00	\$99.00	\$3,564.00	\$99.00
17	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	SGM Engineering, Inc.	CADD Operator	40.00	\$71.00	\$2,840.00	\$71.00
18	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	SGM Engineering, Inc.	Office Administrator	18.00	\$61.00	\$1,098.00	\$61.00
19	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Brabec Engineering	Senior Engineer	48.00	\$121.00	\$5,808.00	\$121.00
Sub-Total				940.09		\$125,018.00	\$132.98
Total				940.09		\$125,018.00	\$132.98

Construction Phase Services Thru Operational Readiness (Partial FY 22)

NOT-TO EXCEED FEES							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA 2020 Rates	2022 Fee with Freeze on Rates	Avg Rate
1	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	T.Y. Lin International	Sr. Project Manager	28.00	\$229.00	\$6,412.00	\$229.00
2	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	T.Y. Lin International	Sr. Engineer	25.00	\$165.00	\$4,125.00	\$165.00
3	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	T.Y. Lin International	Project Engineer	24.00	\$142.00	\$3,408.00	\$142.00
4	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	T.Y. Lin International	Engineer	32.00	\$97.00	\$3,104.00	\$97.00
5	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	T.Y. Lin International	CADD Technician	8.00	\$71.00	\$568.00	\$71.00
6	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Avcon, Inc.	Senior Project Manager - QA/QC	4.00	\$229.00	\$916.00	\$229.00
7	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Avcon, Inc.	Senior Engineer	2.00	\$140.00	\$280.00	\$140.00
8	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Avcon, Inc.	Project Engineer/Designer	6.00	\$111.00	\$666.00	\$111.00
9	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Montgomery Consulting Group, Inc.	Senior Project Manager	8.00	\$185.00	\$1,480.00	\$185.00
10	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	Montgomery Consulting Group, Inc.	Senior CAD Technician	24.00	\$101.00	\$2,424.00	\$101.00
11	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	TLC Engineering for Architecture	Senior Engineer/Project Manager	32.00	\$203.00	\$6,496.00	\$203.00
12	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	TLC Engineering for Architecture	Engineer	8.00	\$108.00	\$864.00	\$108.00

Construction Phase Services Thru Operational Readiness (Partial FY 22)

NOT-TO EXCEED FEES							
Item	Scope	Firm	GOAA-Approved Job Classification	Hours	GOAA 2020 Rates	2022 Fee with Freeze on Rates	Avg Rate
13	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	TLC Engineering for Architecture	Clerical	12.00	\$68.00	\$816.00	\$68.00
14	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	VoltAir Consulting Engineers, Inc	Senior Project Manager	24.00	\$100.00	\$2,400.00	\$100.00
15	Partial FY 22 - P1 CPS GOAA General Scope Section 2.13 (through Operational Readiness)	VoltAir Consulting Engineers, Inc	Senior Engineer	12.00	\$100.00	\$1,200.00	\$100.00
Sub-Total				249.00		\$35,159.00	\$141.20
Total				249.00		\$35,159.00	\$141.20



MEMORANDUM

To: Members of the Construction Committee

From: Edelis Molina, Sr. Small Business Administrator

Date: December 6, 2022

Re: Request for Approval of an Amendment to Addendum 20 to the Architect of Record for South Terminal C, Phase 1, Agreement with HNTB Corporation for Restatement of Amendments 5 and 10 to Addendum 20 for W-S00110, Terminal C, Phase 1 – Architect of Record (and Major Subconsultants), at the Orlando International Airport

The subject request does not have any impact on the small business participation.

Upon motion of Mr. Hunt, second by Mr. Pelletier, vote carried to approve Change Order V-00985-01, Garage Elevator-Stair Vestibules Epoxy and Bollard Install, with Clancy & Theys Construction Co., for the total amount of \$7,290.46, and no time extension, with funding from previously approved Operation and Maintenance Funds.

- D. **CHANGE ORDER V-S00030-03 FOR VARIOUS REVISIONS.** *[A handout was presented, which includes a revised Coversheet.]* Mr. McGonagill presented the request for Change Order No. 03 on V-S00030, STC LST Level 2 Airline and ORT Changes (Design/Build), with H.W. Davis Construction, Inc. Discussion ensued.

Upon motion of Mr. Pelletier, second by Mr. Hunt, vote carried to approve Change Order V-S00030-03, STC LST Level 2 Airline and ORT Changes (Design/Build), with H.W. Davis Construction, Inc., for the total amount of \$13,468.00, and no time extension, with funding from previously approved General Airport Revenue Bonds.

- E. **CHANGE ORDER V-S00033-01 FOR VARIOUS REVISIONS.** *[A handout was presented, which includes a revised Coversheet.]* Ms. Merck presented the request for Change Order No. 01 on V-S00033, Terminal C CBP and TSA Regulatory Changes (Design/Build), with Clancy & Theys Construction Co. Discussion ensued.

Upon motion of Ms. Sharman, second by Mr. Hunt, vote carried to approve Change Order V-S00033-01, Terminal C CBP and TSA Regulatory Changes (Design/Build), with Clancy & Theys Construction Co., for the total amount of \$26,105.99, and no time extension, with funding from previously approved General Airport Revenue Bonds.

TERMINAL C

REQUEST FOR APPROVAL OF AN AMENDMENT TO ADDENDUM NO. 10 TO THE CONTINUING PROGRAM AND PROJECT MANAGEMENT SERVICES AGREEMENT WITH GEOTECH CONSULTANTS INTERNATIONAL, INC., DBA GCI INC. FOR ADDITIONAL CONSTRUCTION PHASE OWNER'S AUTHORIZED REPRESENTATIVE SERVICES FOR H-S00027, TEMPORARY QUICK-TURN-AROUND FACILITY, AT THE ORLANDO INTERNATIONAL AIRPORT.

3. *[A handout was presented, which includes a revised Memorandum.]* Mr. McGonagill presented the memorandum, dated December 6, 2022. Discussion ensued.

Upon motion of Mr. Hunt, second by Mr. Pelletier, vote carried to approve an Amendment to Addendum No. 10 to the Continuing Program and Project Management Services Agreement with Geotech Consultants International, Inc., dba GCI, Inc. for Additional Construction Phase Owner's Authorized Representative Services for H-S00027, Temporary Quick-Turn-Around Facility, for the total not-to-exceed fee amount of \$37,664.00, with funding from Customer Facility Charges.

REQUEST FOR APPROVAL OF AN AMENDMENT TO ADDENDUM NO. 20 TO THE ARCHITECT OF RECORD FOR SOUTH TERMINAL C, PHASE 1, AGREEMENT WITH HNTB CORPORATION FOR RESTATEMENT OF AMENDMENT NOS. 5 AND 10 TO ADDENDUM NO. 20 FOR W-S00110, TERMINAL C, PHASE 1 – ARCHITECT OF RECORD (AND MAJOR SUBCONSULTANTS), AT THE ORLANDO INTERNATIONAL AIRPORT.

4. *[A handout was presented, which includes a revised Memorandum and an Office of Small Business Development Participation Memorandum.]* Ms. Lee presented the memorandum, dated December 6, 2022. Discussion ensued.

Upon motion of Ms. Sharman, second by Mr. Hunt, vote carried to approve an Amendment to Addendum No. 20 to the Architect of Record for South Terminal C, Phase 1, Agreement with HNTB Corporation for Restatement of Amendment Nos. 5 and 10 to Addendum No. 20 for W-S00110, Terminal C, Phase 1 – Architect of Record (and Major Subconsultants), for the total deductive not-to-exceed fee amount of (\$149,020.14), with funding credited to General Airport Revenue Bonds, Passenger Facility Charges to the extent eligible, and Customer Facility Charges.

GENERAL