

GREATER ORLANDO AVIATION AUTHORITY
REVISED AGENDA

Date: March 18, 2026

Day: Wednesday

Time: 2:00 P.M.

Place: Carl T. Langford Board Room, Orlando International Airport, One Jeff Fuqua Blvd.

FOR INDIVIDUALS WHO CONDUCT LOBBYING ACTIVITIES WITH AVIATION AUTHORITY EMPLOYEES OR BOARD MEMBERS, REGISTRATION WITH THE AUTHORITY IS REQUIRED EACH YEAR PRIOR TO CONDUCTING ANY LOBBYING ACTIVITIES. A STATEMENT OF EXPENDITURES INCURRED IN CONNECTION WITH THOSE LOBBYING INSTANCES SHOULD ALSO BE FILED PRIOR TO APRIL 1 OF EACH YEAR FOR THE PRECEDING YEAR. LOBBYING ANY AVIATION AUTHORITY STAFF WHO ARE MEMBERS OF ANY COMMITTEE RESPONSIBLE FOR RANKING PROPOSALS, LETTERS OF INTEREST, STATEMENTS OF QUALIFICATIONS OR BIDS AND THEREAFTER FORWARDING THOSE RECOMMENDATIONS TO THE BOARD AND/OR BOARD MEMBERS IS PROHIBITED FROM THE TIME THAT A REQUEST FOR PROPOSALS, REQUEST FOR LETTERS OF INTERESTS, REQUEST FOR QUALIFICATIONS OR REQUEST FOR BIDS IS RELEASED TO THE TIME THAT THE BOARD MAKES AN AWARD. THE POLICY, FORMS, AND INSTRUCTIONS ARE AVAILABLE ON THE AVIATION AUTHORITY'S OFFICES WEB SITE. PLEASE CONTACT JEFF AARON, GENERAL COUNSEL, WITH QUESTIONS AT (407) 349-3949. (PURSUANT TO FLORIDA STATUTE 286-0113 (2)(B)1., THE PORTION OF THE PROCUREMENT COMMITTEE MEETING, WHEN INTERVIEWS ARE BEING CONDUCTED, WILL BE EXEMPT FROM PUBLIC MEETING REQUIREMENTS.)

I. CALL TO ORDER

II. INVOCATION

III. PLEDGE OF ALLEGIANCE

IV. ROLL CALL

V. CONSIDERATION OF AVIATION AUTHORITY MINUTES FOR FEBRUARY 18, 2026

VI. CHAIR'S REPORT

VII. CHIEF EXECUTIVE OFFICER'S REPORT

VIII. CONSENT AGENDA

(These items are considered routine and will be acted upon by the Aviation Authority in one motion. If discussion is requested on an item, it will be considered separately. Items under this section are less than \$1,000,000 dollars)

- A. Recommendation to Accept Aviation Authority Committee Minutes
- B. Recommendation to Dispose of Surplus Property
- C. Recommendation to Re-Appoint the Chairman of the Aviation Noise Abatement Committee (ANAC)
- D. Recommendation to Approve the Second Amendment ("Amendment") to the Hotel Management Agreement Hyatt Regency Orlando International Airport ("Agreement") to Temporarily Add Operational and Event-Related Space Located within the MCO Terminal C Train Station Building to the Agreement

NOTE: Comments to the Board are governed by Aviation Authority Policy 120.06. Any person wishing to address the Aviation Authority Board must complete and turn in a Speaker's Request Card no later than ten minutes after the meeting begins. Late speaker requests will not be recognized.

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- E. Recommendation of the Procurement Committee to Award Request for Proposal 25-116-RFP, Airfield Driving Simulator Services, to Fortbrand Services LLC
- F. Recommendation of the Retirement Benefits Committee (RBC) to Move its Investments with Earnest Partners from the International Group Trust to the International Collective Investment Trust in the Defined Benefit Plan (DB Plan) for the Employees of the Greater Orlando Aviation Authority
- G. Recommendation of the Retirement Benefits Committee (RBC) to Select the Loomis Sayles Investment Grade Fixed Income Fund as a New Fixed Income Allocation in the Other Post-Employment Benefits Trust (the OPEB Trust)
- H. Recommendation of the Procurement Committee to Approve Amendments to Various Addenda to the Continuing Program and Project Management Services Agreement with the Corradino Group, Inc.; Loyal Wingman, LLC; and The Roderick Group, Inc., dba Ardmore Roderick for Fiscal Year 2026 Staff Extension and Owner's Authorized Representative Services at the Orlando International Airport (MCO)

X. NEW BUSINESS

(Consistent with GOAA Policy 450.04, contracts in excess of \$1,000,000 are listed under this section as separate line items)

- A. Recommendation of the Procurement Committee to Approve the Purchase of Information Technology (IT) Maintenance Support, License Renewals, and Subscription-Based Renewals
- B. Recommendation of the Procurement Committee to Approve Contract Adjustment to Contract 17-21 for Management of Electrical Switchgear Equipment, Generators, Uninterruptible Power Supplies (UPS) and Batteries, and Emergency Generator Fuel Delivery System (FDS) Testing, Maintenance and Repair Services, with Electric Services, Inc.
- C. Recommendation of the Procurement Committee to Approve Contract Adjustment to Contract 09-04 for Automated People Mover (APM) Operations and Maintenance Services for Gate Links serving Airside 2 and Airside 4 at Orlando International Airport with Alstom Transport USA Inc., formally known as Bombardier
- D. Recommendation of the Procurement Committee to Approve Amendment No. 4 to Purchasing Contract PS-329, Parking Access and Revenue Control System (PRCS) with Skidata, Inc. to Renew Software Licenses, System Support, and Equipment Maintenance for a Period of Five Years and to add License Plate Recognition (LPR) Software and Hardware
- E. Recommendation of the Procurement Committee to Approve an Extension to the Sole Source Agreement with Conrac Solutions Operators, LLC for the Temporary Quick Turnaround ("QTA") Ready Prep Equipment Lease Agreement ("Agreement") in Terminal C at Orlando International Airport
- F. Recommendation of the Procurement Committee to Approve the Ranking for Firms Shortlisted for On-Call Environmental and Environmental Engineering Consultant Services at the Orlando International Airport (MCO) and Orlando Executive Airport (ORL)
- G. Recommendation of the Construction Committee to Award Multiple Projects to Continuing Horizontal, Vertical, and Signage Contractors at the Orlando International Airport (MCO) and Orlando Executive Airport (ORL)
- H. Recommendation of the Procurement Committee to Award Request for Proposal 26-118-RFP, Security Checkpoint Support Services to Southeast Airport Services
- I. Recommendation of the Procurement Committee to Rank Firms for Planning Consultant Services at the Orlando International Airport (MCO) and Orlando Executive Airport (ORL)

- J. Recommendation to Approve and Implement a Paid Parental Leave (PPL) Policy for Greater Orlando Aviation Authority (Aviation Authority) Employees

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- K. Recommendation to Accept the Aviation Authority's Annual Comprehensive Financial Report for the Year Ended September 30, 2025

XI. PROCUREMENTS

(Notification for release of documents for different services at the Aviation Authority in excess of \$500,000)

- A. Invitation for Bid, Passenger Boarding Ramps
- B. **Invitation to Bid/Request for Proposals**, Domestic Waste Removal Services
- C. Request for Proposals, Direct Procurement for Local Developing Business (LDB) for Satellite Buildings Janitorial Service
- D. Invitation to Bid for BP-00508 Commercial Lanes Terminal A & B Pavement Rehabilitation at the Orlando International Airport
- E. Invitation to Bid for BP-00514 Taxiways E & F Rehabilitation and Related Improvements – Phase 1 at the Orlando International Airport

XII. INFORMATION SECTION

(No action is required on the item(s). Board members should feel free to ask questions on the item(s).)

- A. Notification of Senior Vice President of Procurement Services Approvals for March Board Meeting
- B. Notification of Procurement Committee Recommendations to the Chief Executive Officer
- C. Notification of Award for Garage A and B Planters, North Terminal at the Orlando International Airport (MCO), to Bless Hand Land Care, LLC
- D. ORL Master Plan Update
- E. Change Order Report
- F. Construction Report

NEXT SCHEDULED AVIATION AUTHORITY BOARD MEETING IS ON WEDNESDAY, APRIL 15, 2026
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On **WEDNESDAY, FEBRUARY 18, 2026**, the **GREATER ORLANDO AVIATION AUTHORITY** met in regular session in the Carl T. Langford Board Room of the Aviation Authority offices in the main terminal building at the Orlando International Airport (MCO), One Jeff Fuqua Boulevard, Orlando, Florida. Vice Chair Nunziata called the meeting to order at 2:10 p.m. The meeting was posted in accordance with Florida Statutes, and a quorum was present. *[Live Streaming from Orlando, FL]*

Authority members present:

Chair Kopelousos (*telephonic*)
Joe Nunziata, Vice Chair (*acting chair*)
Dan Giordano, Treasurer
Mayor Buddy Dyer
Mayor Jerry Demings
Carson Good

Also present:

Lance Lyttle, Chief Executive Officer and Secretary
Jeff Aaron, General Counsel
Angelica Matos, Senior Manager, Board Services and
Assistant Secretary

For individuals who conduct lobbying activities with Aviation Authority employees or Board members, registration with the Aviation Authority is required each year prior to conducting any lobbying activities. A statement of expenditures incurred in connection with those lobbying instances should also be filed prior to April 1 of each year for the preceding year. Lobbying any Aviation Authority Staff who are members of any committee responsible for ranking Proposals, Letters of Interest, Statements of Qualifications or Bids and thereafter forwarding those recommendations to the Board and/or Board Members is prohibited from the time that a Request for Proposals, Request for Letters of Interests, Request for Qualifications or Request for Bids is released to the time that the Board makes an award. Lobbyists are now required to sign in at the Aviation Authority offices prior to any meetings with Staff or Board members. In the event a lobbyist meets with or otherwise communicates with Staff or a Board member at a location other than the Aviation Authority offices, the lobbyist shall file a Notice of Lobbying (Form 4) detailing each instance of lobbying to the Aviation Authority within 7 calendar days of such lobbying. Lobbyists will also provide a notice to the Aviation Authority when meeting with the Mayor of the City of Orlando or the Mayor of Orange County at their offices. The policy, forms, and instructions are available in the Aviation Authority's offices and the web site. Please contact Jeff Aaron, General Counsel, with questions at (407) 349-3949.

INVOCATION

1. Vice Chair Nunziata introduced Rabbi Sholom Dubov, who delivered the invocation for the meeting.

APPROVAL OF MINUTES

2. Upon motion by Mr. Giordano, second by Carson Good, vote carried to accept the board meeting minutes for January 21, 2026, as written.

SERVICE RECOGNITIONS

3. Mr. Lyttle recognized Brad Friel for twenty-five years of service with the Aviation Authority.

CEO REPORT

4. Mr. Lyttle's report included the following:

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- a. New Community Wall Exhibit
- b. ORL 5k on the Runway
- c. ZIPAIR direct passenger flight to Tokyo
- d. Copa Airlines celebrated 26-year partnership with MCO

CONSENT AGENDA

5. Upon motion by Mayor Dyer, second by Mayor Demings, vote carried to adopt a resolution as follows: It is hereby resolved by the Greater Orlando Aviation Authority Board that the following Consent Agenda items are approved, accepted, and adopted, and execution of all necessary documents are authorized by the Chief Executive Officer or Aviation Authority Officers:

A. accept the following minutes: October 28, 2025, Construction Committee, October 25 and October 31, 2024, Ground Transportation Committee, December 1, 2025, Construction Oversight Committee, and January 9 and January 22, 2026, TEFRA Hearing;

B. accept Staff's recommendation to: (1) certify the Subject Property listed in Exhibit A attached to this memorandum to be obsolete, uneconomical, negligible, worn out or surplus property, or property no longer necessary, useful, or profitable in the operation of the Airport System; (2) authorize staff to dispose of the Subject Property in accordance with the Aviation Authority's Bond Resolution and Policies and Procedures; and (3) request the Orlando City Council concurrence;

C. resolve to: (1) adopt the attached Resolution approving a plan of finance and the potential issuance of not-to-exceed \$550,000,000 in aggregate par amount of debt (in addition to prior approvals) to fund a portion of the costs related to projects in the Capital Improvement Program; (2) express the Aviation Authority's official intent to reimburse expenditures from proceeds of such debt; and (3) request the Orlando City Council to approve the Resolution;

D. accept the recommendation of the Procurement Committee to: (1) approve the ranking of proposals for the Creative and Advertising Production Services; (2) award Invitation to Negotiate 25-534-ITN to Six Degrees Marketing Insights and Creative, LLC; (3) authorize funding from the Operations and Maintenance Fund in the not-to-exceed amount of \$468,000.00; and (4) authorize the Chief Executive Officer or an Aviation Authority Officer to execute the necessary documents, following satisfactory review by legal counsel;

E. accept the recommendation of the Construction Committee to: (1) approve Change Order No. V-01032-04 with Clancy & Theys Construction Co., in the amount of \$133,349.22, and 28 days extension to substantial completion, with funding as outlined in Attachment A; and, (2) authorize the Chief Executive Officer or an Aviation Authority Officer to execute the change order following satisfactory review by legal counsel;

F. accept the recommendation of the Procurement Committee to: (1) approve the Amendment to Addendum 17 to the Continuing Transportation Planning Services Agreement with HDR, Engineering, Inc. for On-Call Transportation Planning Support Services; (2) authorize funding in the not-to-exceed fee, amount of \$80,000 from Operations and Maintenance Funds; and (3) authorize the Chief Executive Officer or an Aviation Authority Officer to execute the necessary documents following satisfactory review by legal counsel;

G. accept the recommendation of the Procurement Committee to:

i. (1) approve the Addendum to the General Consulting Services Agreement with Ricondo & Associates, Inc. for Bear Rd. Redevelopment Study; (2) authorize funding in the not-to-exceed fee amount of \$130,616 from Capital Expenditure Funds; and (3) authorize the Chief Executive Officer or an Aviation Authority Officer to execute the necessary documents following satisfactory review by legal counsel;

ii. (1) approve the Addendum to the General Consulting Services Agreement with Ricondo & Associates, Inc. for Terminal C Passenger Conveyance Envisioning Services; (2) authorize funding in the not-to-exceed fee, amount of \$95,060 from Capital Expenditure Funds; and (3) authorize the Chief Executive Officer or an Aviation Authority Officer to execute the necessary documents following satisfactory review by legal counsel;

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H. accept the recommendation of the Construction Committee to: (1) approve an Addendum to the Continuing On-Call Architecture and Engineering Consulting Services Agreement with Garver, LLC for Design, Bid, and Award Services for H-00408, IT Infrastructure Program Phase A, North Loop, for the total amount of \$337,221, including the not-to-exceed fee amount of \$332,221 and the not-to-exceed expense amount of \$5,000, with funding from Capital Expenditure funds; and (2) authorize the Chief Executive Officer or an Aviation Authority Officer to execute the change order following satisfactory review by legal counsel;

I. accept the recommendation of the Procurement Committee to: (1) award solicitation 26-116-IFB to VDA, Inc., dba, Suncoast Elevator Inspections of Florida for Elevator/Escalator/Moving Walkway Inspection and Test Witnessing Services; (2) authorize funding from the Operations and Maintenance Fund in the not-to-exceed amount of \$530,006.00; and (3) authorize the Chief Executive Officer, or an Aviation Authority Officer, to execute the necessary documents following satisfactory legal review;

J. accept the recommendation of the Construction Committee to: approve the Purchase of G2 Fire Station Alerting System Replacement from US Digital Designs, Inc. for V-01097 ARFF Fire Alert/Emergency System Replacement Phase 2 for the not-to-exceed unit price of \$689,576.30 with funding from Capital Expenditure funds; and, authorize the Chief Executive Officer or an Aviation Authority Officer to execute the change order following satisfactory review by legal counsel;

K. resolve to accept the Chief Executive Officer's nomination and confirm the appointment of Mr. Sanchez as the Vice President, Engineering & Architecture.

NEW BUSINESS ITEMS

6. Using visual aids (copies on file), Staff presented the following New Business Items.

A. New Business Item A is a Recommendation of the Procurement Committee to Award Request for Proposal 26-102-RFP, Aviation Specialty Consulting, to Arthur D. Little, LLC

Upon motion by Mr. Giordano, second by Mayor Dyer, vote carried to accept the recommendation of the Procurement Committee to: (1) approve the ranking of proposals for the Aviation Specialty Consulting Services; (2) award Request for Proposals 26-102-RFP to Arthur D. Little, LLC; (3) authorize funding from the Operations and Maintenance Fund in the not-to-exceed amount of \$2,283,840; and (4) authorize the Chief Executive Officer or an Aviation Authority Officer to execute the necessary documents, following satisfactory review by legal counsel.

B. New Business Item B is a Recommendation of the Construction Committee to Approve the Owner Furnished FF&E and IT Estimate and Procurement Plan for W-S00161 Terminal C GTF/RAC Lobby Owner Furnished FF&E and IT Items at Orlando International Airport

Mr. Giordano posed a question on the percentage of what each FF&E and IT consists of. Mr. Scott Shedek responded that majority of the costs are for video equipment with the cost estimated to be around \$2.2 million to include monitors, furniture, backwall/video wall, phones and security equipment. If the estimate is exceeded by 10%, the Construction Committee will be updated.

Upon motion by Mr. Giordano, second by Mayor Dyer, vote carried to accept the Construction Committee recommendation to: (1) approve the Owner Furnished FF&E and IT Estimate and Procurement Plan for W-S00161 Terminal C GTF/RAC Lobby Owner Furnished FF&E and IT Items for the total amount of \$4,000,000; and, (2) authorize the Chief Executive Officer or an Aviation Authority Officer to execute the necessary documents following satisfactory review by legal counsel.

C. New Business Item C is a Recommendation of the Construction Committee to Approve the Purchase of Moving Walkway Extensions for V-01098, Passenger Conveyance Program-GTF and Pedestrian Bridge Moving Walkways with Schindler Elevator Company, an

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Addendum to the Continuing Program and Project Management Services with Geotech Consultants International Inc., dba GCI Inc. for Design and Construction Phase Owner Authorized Representative Services, and an Addendum to the Continuing On-Call Architecture and Engineering Consulting Services Agreement with C&S Engineers, Inc. for Design, Bid, and Award Services at Orlando International Airport

Upon motion by Mayor. Demings, second by Mr. Giordano, vote carried to accept the recommendation of the Construction Committee to: (1) Approve the Purchase of Moving Walkways Extensions for V- 01098, Passenger Conveyance Program-GTF and Pedestrian Bridge Moving Walkways with Schindler Elevator Company, for the total lump sum amount of \$4,555,705, (2) approve an addendum to the Continuing Program and Project Management Services with Geotech Consultants International Inc., dba GCI Inc. for Design and Construction Phase Owner Authorized Representative Services, for the not-to-exceed fee amount of \$376,435, (3) approve an addendum to the Continuing On-Call Architecture and Engineering Consulting Services Agreement with C&S Engineers, Inc. for design, bid, and award services for the not-to-exceed fee amount of \$122,984; and, (4) authorize the Chief Executive Officer or an Aviation Authority Officer to execute the necessary documents following satisfactory review by legal counsel.

D. New Business Item D is a Recommendation of the Construction Committee to Approve an Addendum to the Award of Construction Contract Agreement with HCBeck, Ltd. dba The Beck Group for Progressive Design Build Services for BP-00500, Airsides 1 and 3 Interior Refurbishment (Design/Build) at Orlando International Airport

Mr. Giordano posed a question about the item being heavily weighted in the tech sector. Mr. Scott Shedek responded, confirming that the item is heavily weighted in both the tech sector and finishes.

Upon motion by Mr. Giordano, second by Mayor Dyer, vote carried to: approve an Addendum to the Award of Construction Contract Agreement with HCBeck, Ltd. dba The Beck Group for Progressive Design Build Services for BP-00500, Airsides 1 and 3 Interior Refurbishment (Design/Build) for the total amount of \$30,841,912 including the not-to-exceed fee amount of \$5,545,901, the not-to-exceed expense amount of \$296,011, and the not-to-exceed construction cost allowance of \$25,000,000, with funding from General Airport Revenue Bonds; and, authorize the Chief Executive Officer or an Aviation Authority Officer to execute the necessary documents following satisfactory review by legal counsel.

E. New Business Item E is a Recommendation of the Construction Committee to Approve of an Addendum to the Continuing On-Call Architectural and Engineering Consulting Services Agreement with Kimley-Horn and Associates, Inc. for BP-00512 Mud Lake Emergency Access Roads – Phase 1 at Orlando International Airport (MCO)

Upon motion by Mr. Giordano, second by Mayor Dyer, vote carried to accept the recommendation of the Construction Committee to: (1) approve an Addendum to the Continuing On-Call Architectural and Engineering Consulting Services Agreement with Kimley-Horn and Associates, Inc. for BP-00512 Mud Lake Emergency Access Roads – Phase 1 for the not-to-exceed fee amount of \$1,505,253.92, with funding from General Airport Revenue Bonds and (2) authorize the Chief Executive Officer or an Aviation Authority Officer to execute the necessary documents following satisfactory review by legal counsel.

F. New Business Item F is a Recommendation of the Procurement Committee to Approve a Contract Adjustment to Contract 12-22, Terminal C Janitorial Maintenance at Orlando International Airport with Flagship Airport Services, Inc.

Upon motion by Mr. Good, second by Mr. Giordano, vote carried accept the recommendation of the Procurement Committee to: (1) approve the Contract Adjustment to

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contract 12-22, for Terminal C Janitorial Maintenance Service with Flagship Airport Services, Inc.; (2) authorize funding from the Operations and Maintenance Fund in the not-to-exceed amount of \$2,119,780; and (3) authorize the Chief Executive Officer or authorized Designee to execute the necessary documents following satisfactory review by legal counsel.

G. New Business Item G is a Recommendation of the Procurement Committee to Award Solicitation 26-101-IFB for HVAC Rigid Filters to Andrews Filter & Supply Corp

Mr. Nunziata posed a question for clarification of the request for purchasing the filters, not installation. Mr. Eric Filbert responded, confirming the request is for purchasing as the Aviation Authority is responsible for installation.

Upon motion by Mayor Dyer, second by Mayor Demings, vote carried to accept the recommendation of the Procurement Committee to (1) award solicitation 26-101-IFB to Andrews Filter & Supply Corp. for HVAC Rigid Filters; (2) deem Filter King LLC, Florence Filter Corporation, Hunt Trading Company LLC and Koch Filter Corporation nonresponsive (3) authorize funding from the Operations and Maintenance Fund in the not-to-exceed amount of \$1,162,776.50; (4) authorize the Procurement Services Department to issue the necessary Blanket Purchase Agreement.

H. New Business Item H is a Recommendation of the Procurement Committee to Award Contract 26-112-IFB, Specialized Commercial Cleaning Services, to FCS Facility Services, Inc.

Mr. Giordano posed a question on the incumbent having awareness of the scope of work. Mr. Eric Filbert responded with confirmation of the incumbent having acknowledgement and awareness of the contracted scope of work.

Mr. Good posed a question inquiring about the incumbent of not fulfilling outlined areas of concern. Mr. Eric Filbert responded with the incumbent having a past frequency issue that is addressed in the new contract, revising the frequency on which outlined areas of maintenance are fulfilled as well as other actions being taken to ensure expectations are met.

Upon motion by Mr. Good, second by Mr. Giordano, vote carried to accept the recommendation of the Procurement Committee to: (1) deem American Janitorial Maintenance & Services, Inc., Klēn Space, Inc., Clean Up Group International, Inc., and Contractors Enterprise non-responsive; (2) award Contract 26-112-IFB, Specialized Commercial Cleaning Services, to FCS Facility Services, Inc. as the lowest responsible and responsive bidder; (3) authorize funding from the Operations and Maintenance Fund in the not-to-exceed amount of \$3,819,567.57; and (4) authorize the Chief Executive Officer or an Aviation Authority Officer to execute the necessary documents following satisfactory review by legal counsel.

I. New Business Item I is a Recommendation of the Procurement Committee to Award Request for Proposal 26-110-RFP, Federal Inspection Station Services, to Southeast Airport Services, Inc.

Upon motion by Mayor Dyer, second by Mr. Giordano, vote carried to accept the recommendation of the Procurement Committee to: (1) approve the ranking of proposals for the Federal Inspection Station Services; (2) award Request for Proposals 26-110-RFP to Southeast Airport Services, Inc.; (3) authorize funding from the Operations and Maintenance Fund in the not-to-exceed amount of \$29,787,032; and (4) authorize the Chief Executive Officer or an Aviation Authority Officer to execute the necessary documents, following satisfactory review by legal counsel.

J. New Business Item J is a Recommendation of the Finance Committee to Approve Amendment to Line of Credit Facility with Wells Fargo Bank, N.A.

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Upon motion by Mayor Demings, second by Mayor Dyer, vote carried to accept the recommendation of the Finance Committee and resolve to: (1) adopt the resolution authorizing the exercise of the option to amend the 2024 WFB Facility and for a two-year period expiring on March 31, 2028; (2) pursuant to the resolution approve the form of the Amended and Restated Revolving Credit Agreement with an authorized amount up to \$275,000,000; (3) authorize funding of unutilized fees not-to-exceed \$550,000 from the O&M Fund, funding of interest on variable rate facility draw amounts from the proceeds of the permanent financing source, and the funding of closing costs in an estimated not-to-exceed amount of \$125,000 from O&M Fund; and (4) authorize the Chair, Vice Chair, Treasurer or other Authorized Officer of the Aviation Authority and the Secretary or Assistant Secretary of the Aviation Authority to approve, modify, execute and deliver the final form of the Amended and Restated Revolving Credit Agreement and all documents required in connection therewith subject to satisfactory review by legal counsel, and to take other such actions as may be necessary or helpful for such amendment

K. New Business Item K is a Recommendation of the Finance Committee to Utilize the Wells Fargo Bank Line of Credit Facility to Facilitate a Redemption for Certain Series of Outstanding Series 2015A Bonds; and Amend the FY 2026 Debt Service Budget to Account for the Required Principal and Interest Amounts to Repay Advances Made from the Wells Fargo Bank Line of Credit Facility

Upon motion by Mr. Good, second by Mr. Giordano, vote carried to resolve to: (1) adopt the Authorizing Resolution authorizing the redemption of the Redeemed Bonds funded by a variable rate draw on the LOC Facility; (2) approve the costs related to the execution of the transaction not-to-exceed \$125,000 to be funded from the Operations and Maintenance Fund; (3) authorize the Chair, Vice Chair, Treasurer or other Authorized Officer of the Aviation Authority and the Secretary or Assistant Secretary of the Aviation Authority to approve, modify, execute and deliver the final form of all documents required in connection with the redemption of such bonds, subject to satisfactory review by legal counsel, and to take other such actions as may be necessary or helpful for the redemption; (4) amend the FY 2026 Debt Service Budget subject to the availability of funds to account for the required principal and interest amounts coming due to repay advances made from the LOC Facility; and (5) request the Orlando City Council approval of these actions.

L. New Business Item L is a Recommendation to Offer Each Terminal C Concessionaire a Three-Year Extension as to the Term of their Respective Concession Contract

Mr. Giordano posed a question on the original intent of the agreement. Mrs. Tracy Conner-Harris responded, stating that the original agreement was for 10-years for food and beverage operations and 7-years for retail operations.

Upon motion by Mayor Demings, second by Mr. Giordano, vote carried to authorize the CEO to execute amendments to the Terminal C Concession contracts, giving each of the following entities an additional three years to their existing term: (1) DFASS Group (Orlando), LLC; (2) DN MCO STC F&B, LLC, which is changing its name to Areas MCO STC F&B, LLC; (3) Host PHE LDL MCO FB, LLC; (4) Marshall Retail Group, LLC; (5) Orlando F&B Partners LLC; (6) Orlando Hospitality Airport Partners, LLC; (7) Paradies Lagardere @MCO, LLC; (8) Trip Hospitality Orlando, LLC; (9) Sea World Parks & Entertainment, LLC; (10) Universal City Development Partners, LTD.; and (11) Walt Disney Parks & Resorts U.S., Inc.

ADJOURNMENT

7. There being no further business to be considered, Vice Chair Nunziata adjourned the meeting at 2:57 p.m.

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Angelica Matos
Recording Secretary

Lance Lyttle
Chief Executive Officer

CEO REPORT



MCO CEO Report

March 2026



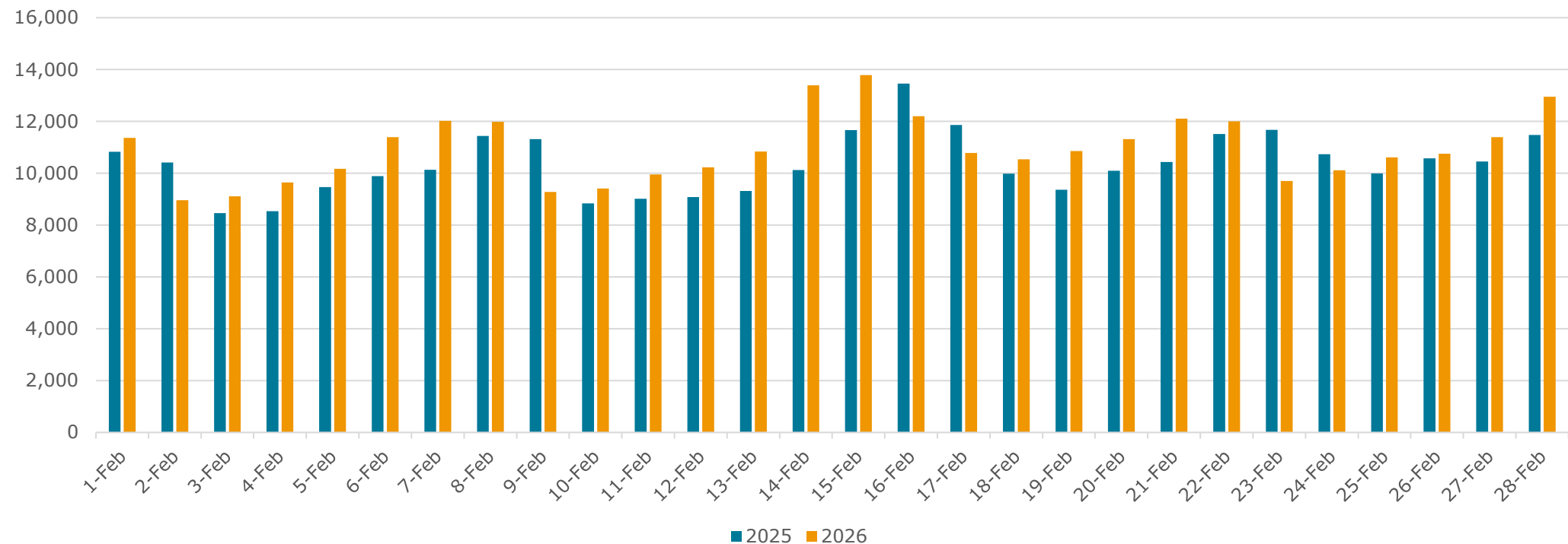
Orlando International Airport



Daily Parking

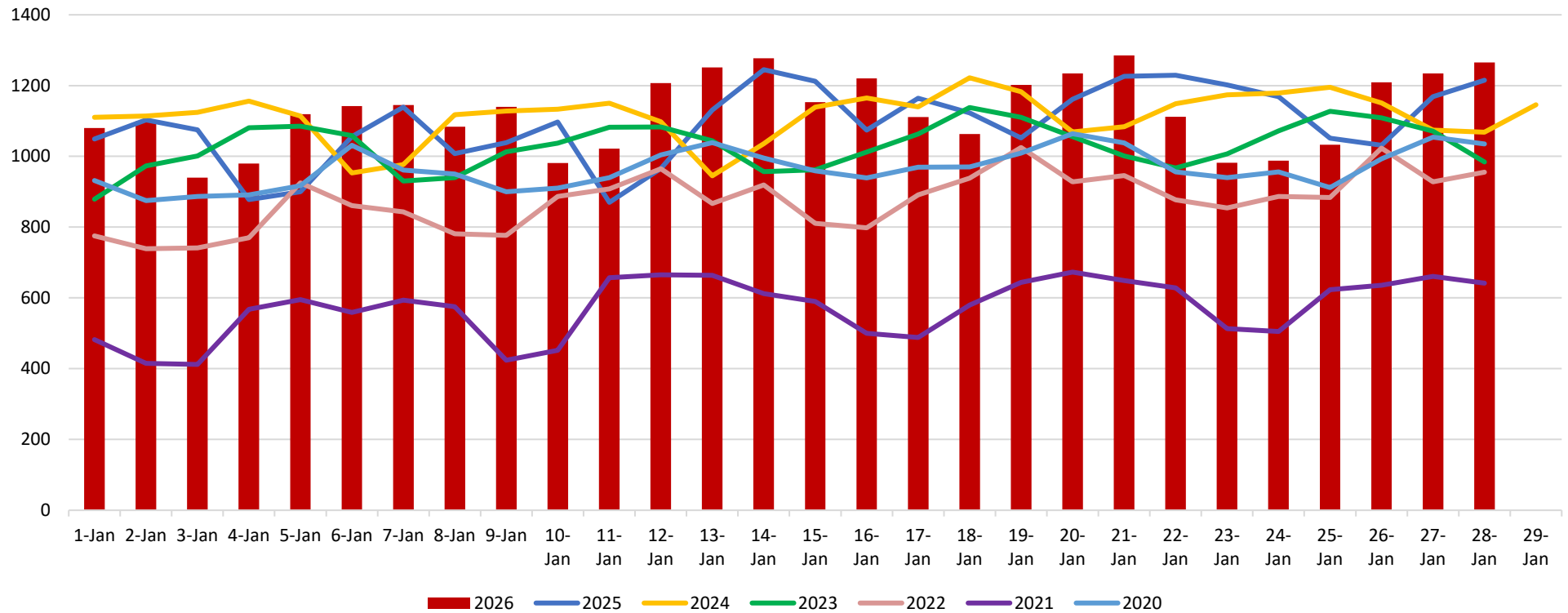
February 2026

MCO Daily Vehicle Count



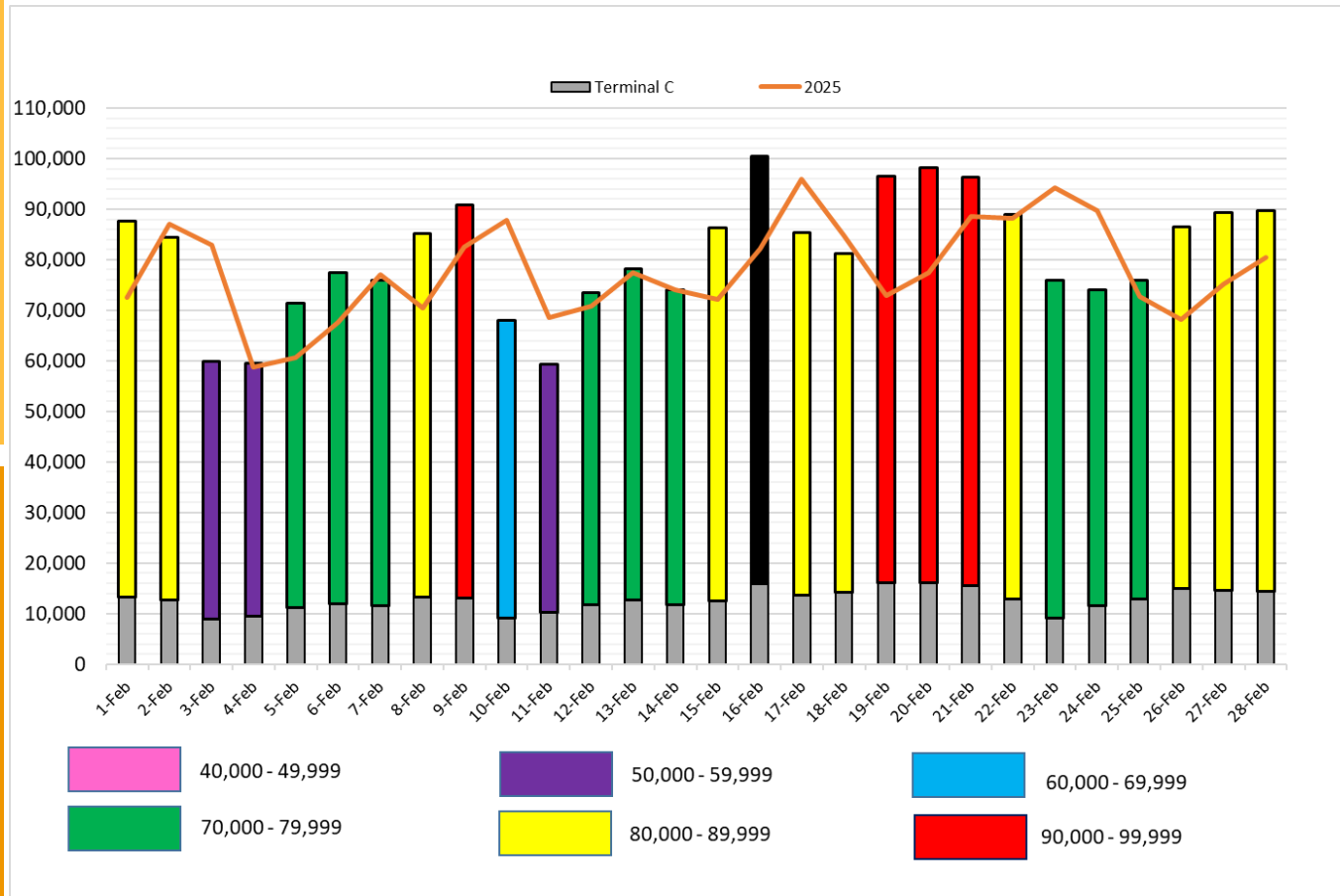
Daily Departing Flights

February 2026



Daily Departing Passengers

February 2026



Busiest Days:

02/16 – 100,420

02/20 – 98,230

02/19 – 96,510

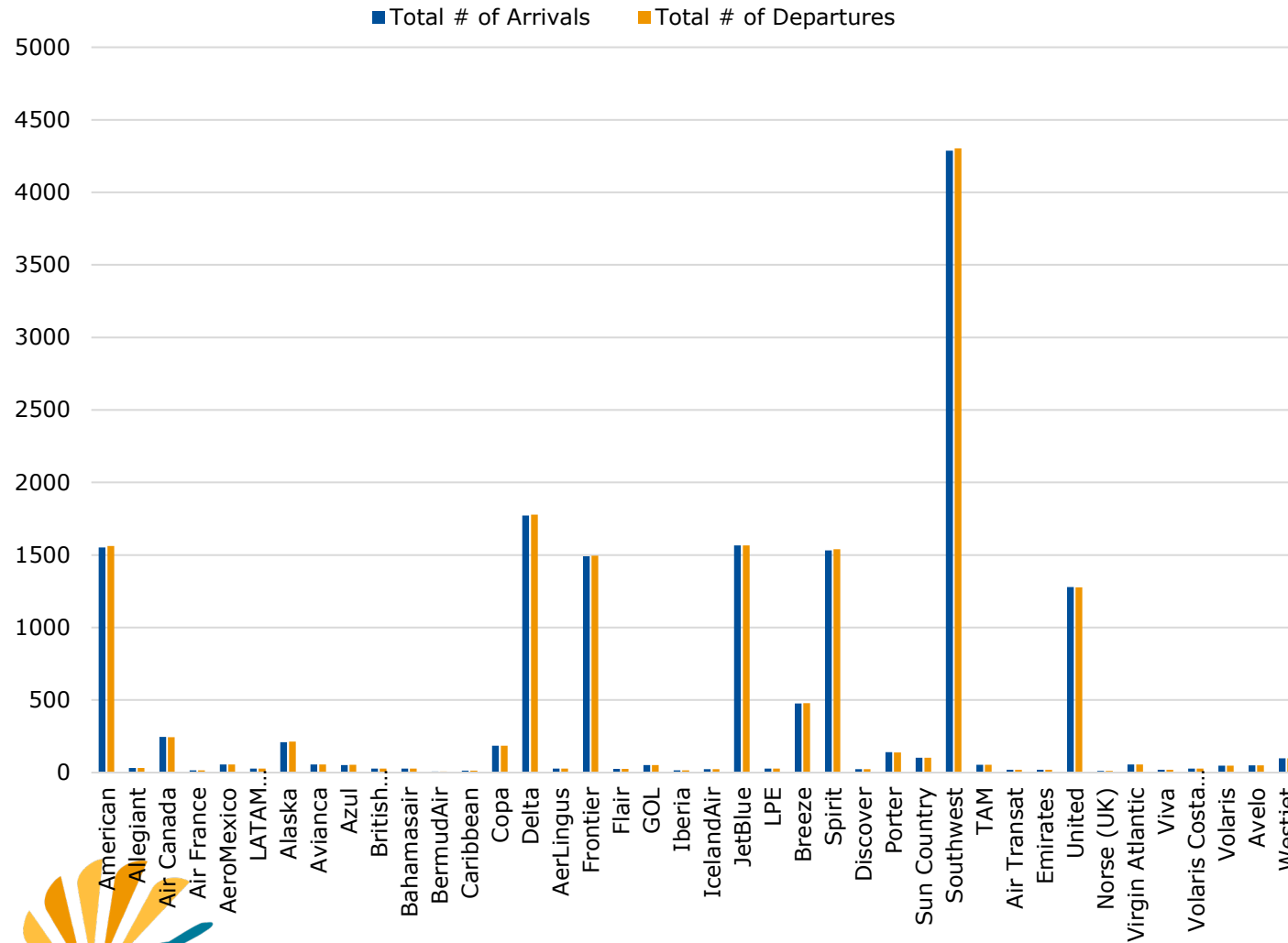
1 day – 100,000+

4 days – 90,000-99,999

10 days – 80,000-89,999

Flight Activity By Airline

February 2026



Top 5 Departures:

SWA – 4303

DAL – 1778

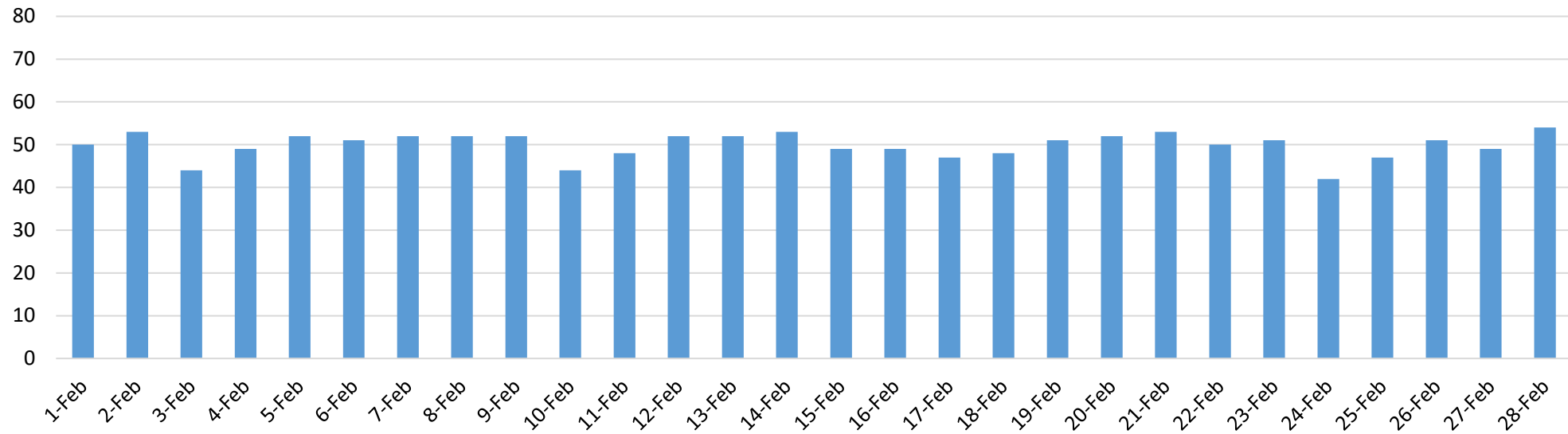
JBU – 1565

AAL – 1563

NKS – 1539

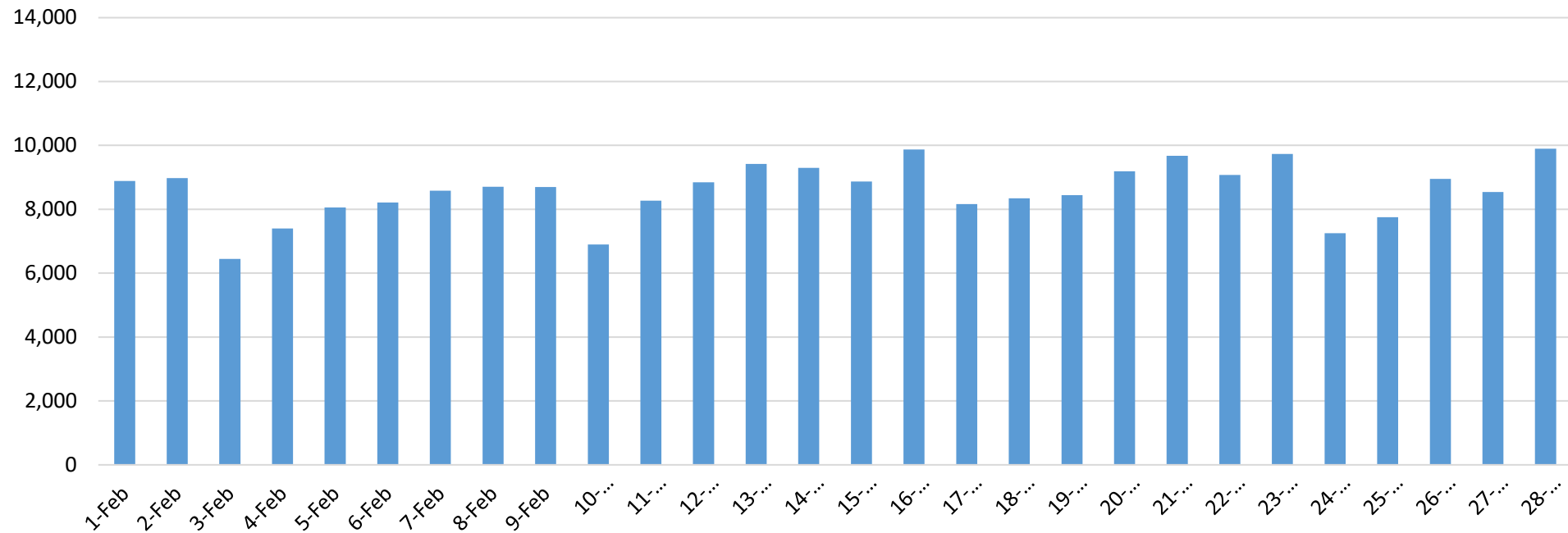
International Activity – Arriving Flights

February 2026



International Activity – Arriving Passengers

February 2025



Passenger Traffic Statistics

12-Months Ended January 2026

	Jan 2026	% Chg	YE Jan 2026	% Chg
Domestic	4,175,283	3.5%	49,363,266	0.4%
International	767,538	0.3%	8,457,197	6.6%
Total	4,942,821	3.0%	57,820,463	1.2%



Key Takeaways:

Passenger traffic (12-month total)

- Domestic: 2.1M below all-time high
- International: All-time high
- Total: 0.9M Below all-time high

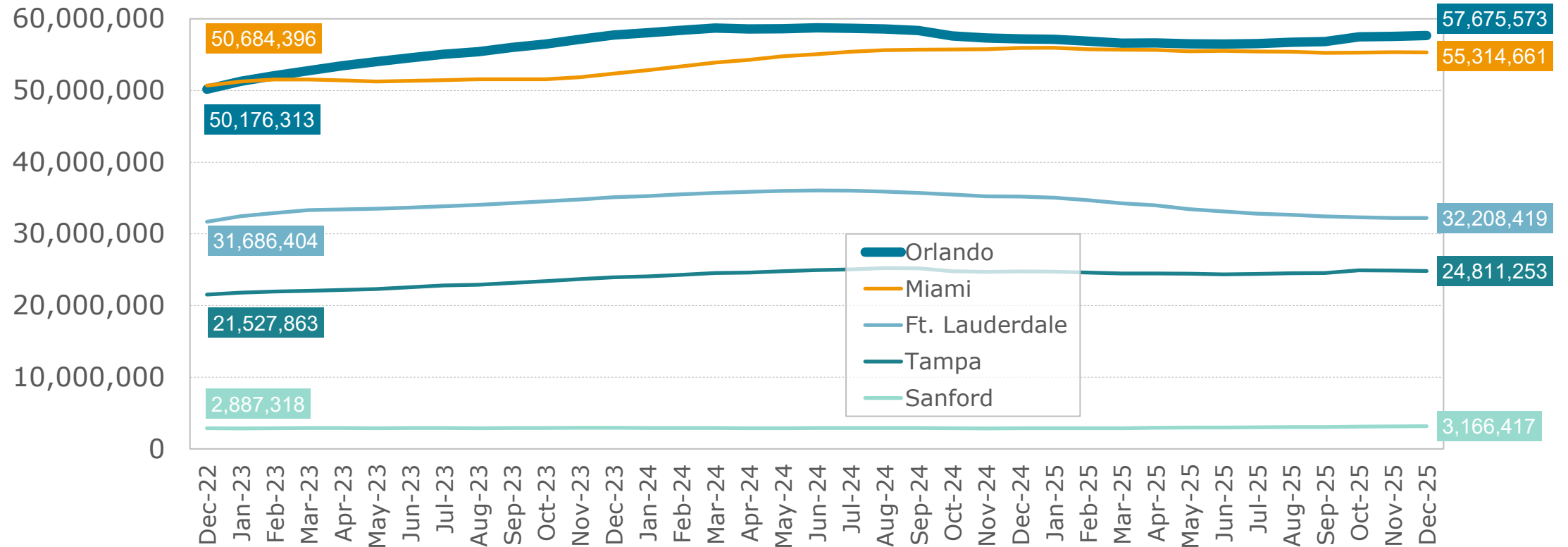
Seat capacity (for month)

- Domestic: up 4.6%
- International: down 0.7%

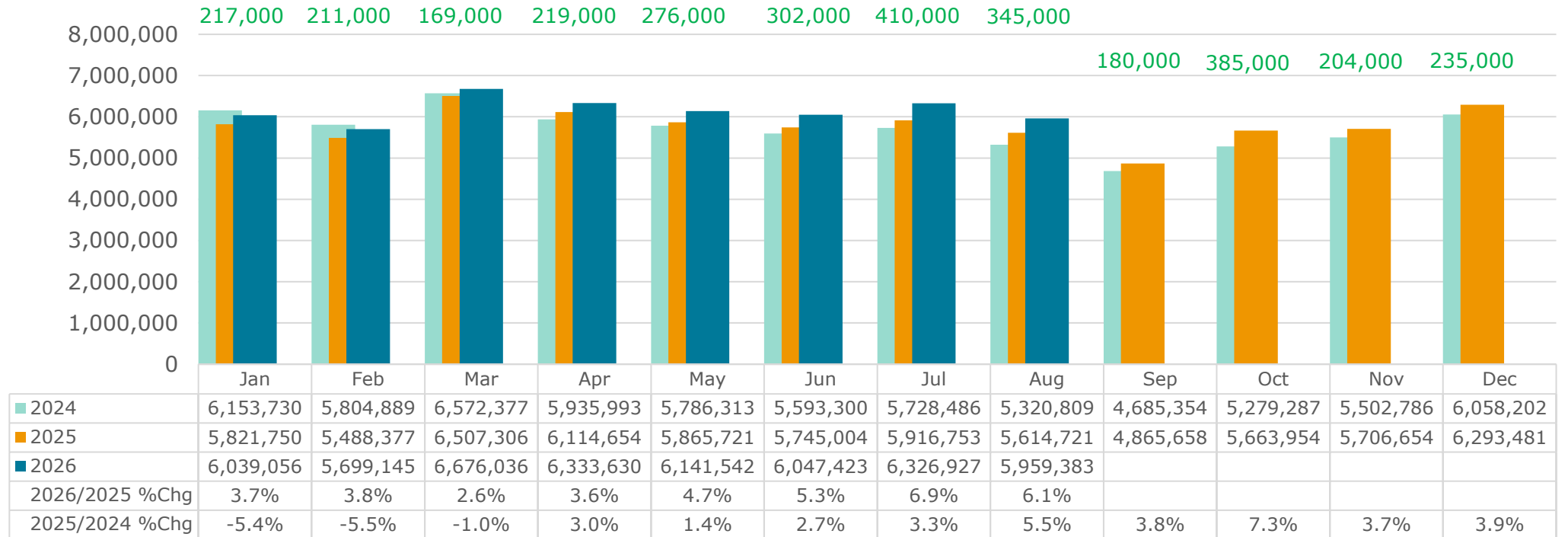
Load factors (for month)

- Domestic: 81.4%
- International: 84.5%

FL Airports Rolling 12-Month Passenger Traffic



Monthly Seat Capacity



NOTE: Future schedules may be subject to change.

Updated: March 4, 2026.

Source: Airline Data Inc. flight schedules.

Upcoming Service Starts/Resumptions

Destination	Airline	Date
Tokyo/Narita, Japan (n, u)		Feb 23
Knoxville, TN (n)		Mar 5
Los Angeles, CA		Mar 6
Madison, WI		Mar 6
Nashville, TN		Mar 6
Pittsburgh, PA		Mar 6
Albuquerque, NM (u)		Mar 7
Des Moines, IA (u)		Mar 7
Punta Cana, Dominican Rep.		Mar 7
Pensacola, FL (n)		Mar 12
San Pedro Sula, Honduras (u)		Mar 12
Omaha, NE		Mar 13
Tulsa, OK (n)		Mar 13
Little Rock, AR (n, u)		Mar 15
Oklahoma City, OK		Mar 15

Source: Airline Data Inc. as of February 2, 2026.

NOTE: Future schedules may be subject to change

Destination	Airline	Date
Milwaukee, WI		Mar 19
Rochester, NY (n)		Mar 26
San Salvador, El Salvador		Mar 29
Edinburgh, Scotland		Apr 1
Guatemala City, Guatemala		Apr 1
Salt Lake City, UT (n)		Apr 1
Boston, MA		Apr 2
Richmond, VA (n)		Apr 2
San Salvador, El Salvador		Apr 2
Pittsburgh, PA		Apr 3
San Jose, Costa Rica		Apr 4
St. Maarten, Neth. Ant. (n, u)		Apr 7
Austin, TX		Apr 16
San Antonio, TX		Apr 17
Fayetteville, AR (u)		May 1

u: Unserved (non-stop) from MCO at time of start/resumption

n: New market for airline shown

OPERATIONS VOLUMES MCO - PRIOR MONTH

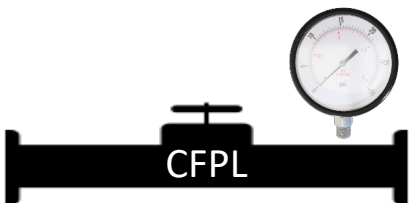


4.4M Gallons
2.3M Departing Passengers
15.8K Departing Flights

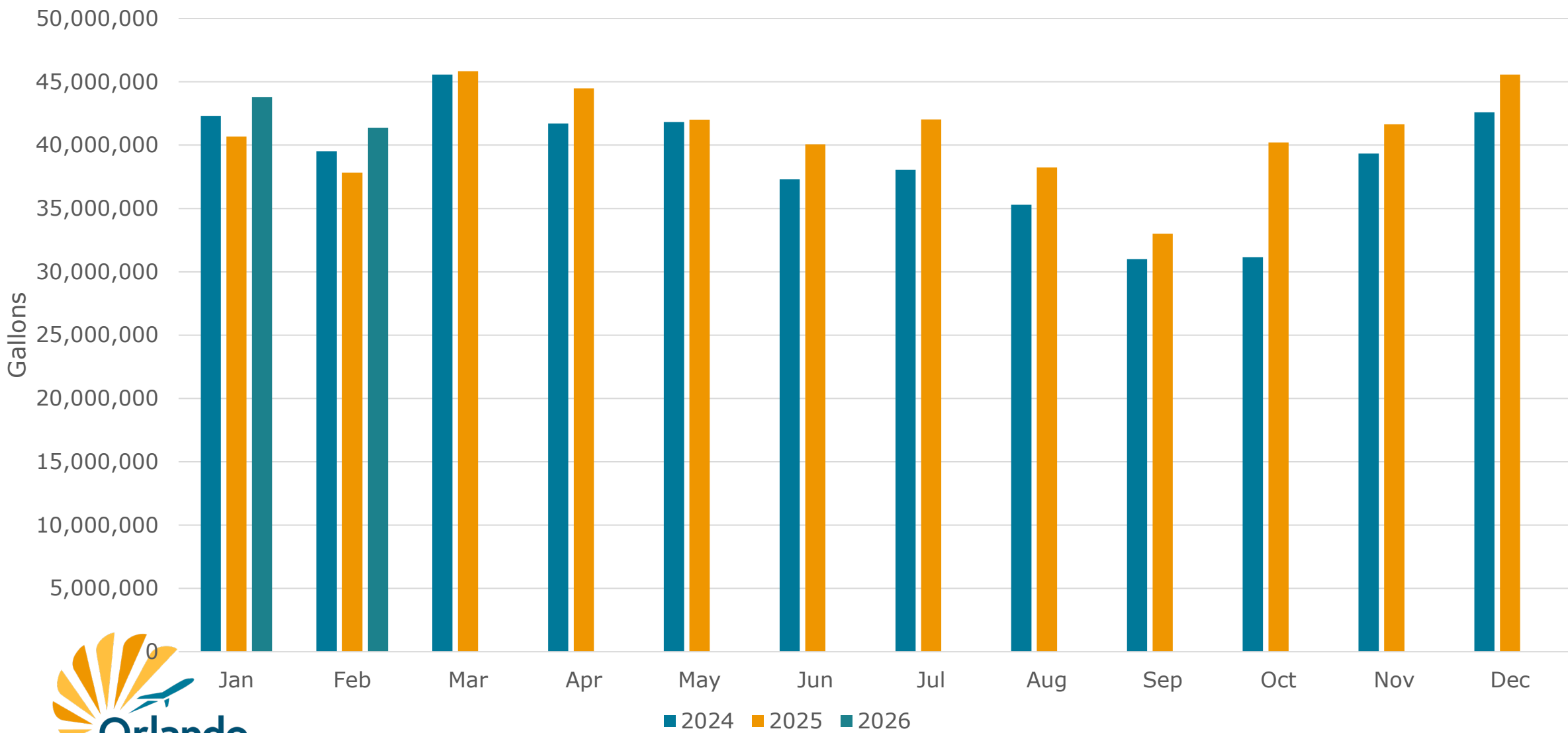
Received
847 Trucks
6.8M Gallons



Daily Avg: 1,477,872 gallons
Peak Day: 2/21 – 1,623,530
Low Day: 2/03 – 1,186,437
Mar. Forecast: 46.2M Gallons
1.49M Daily Avg.


Received 33.2M Gallons
(Includes other supplier shipments)

MONTHLY FUEL UPLIFTS – MCO



ORL CEO Report

March 2026



Orlando Executive Airport



ORL YTD Operations

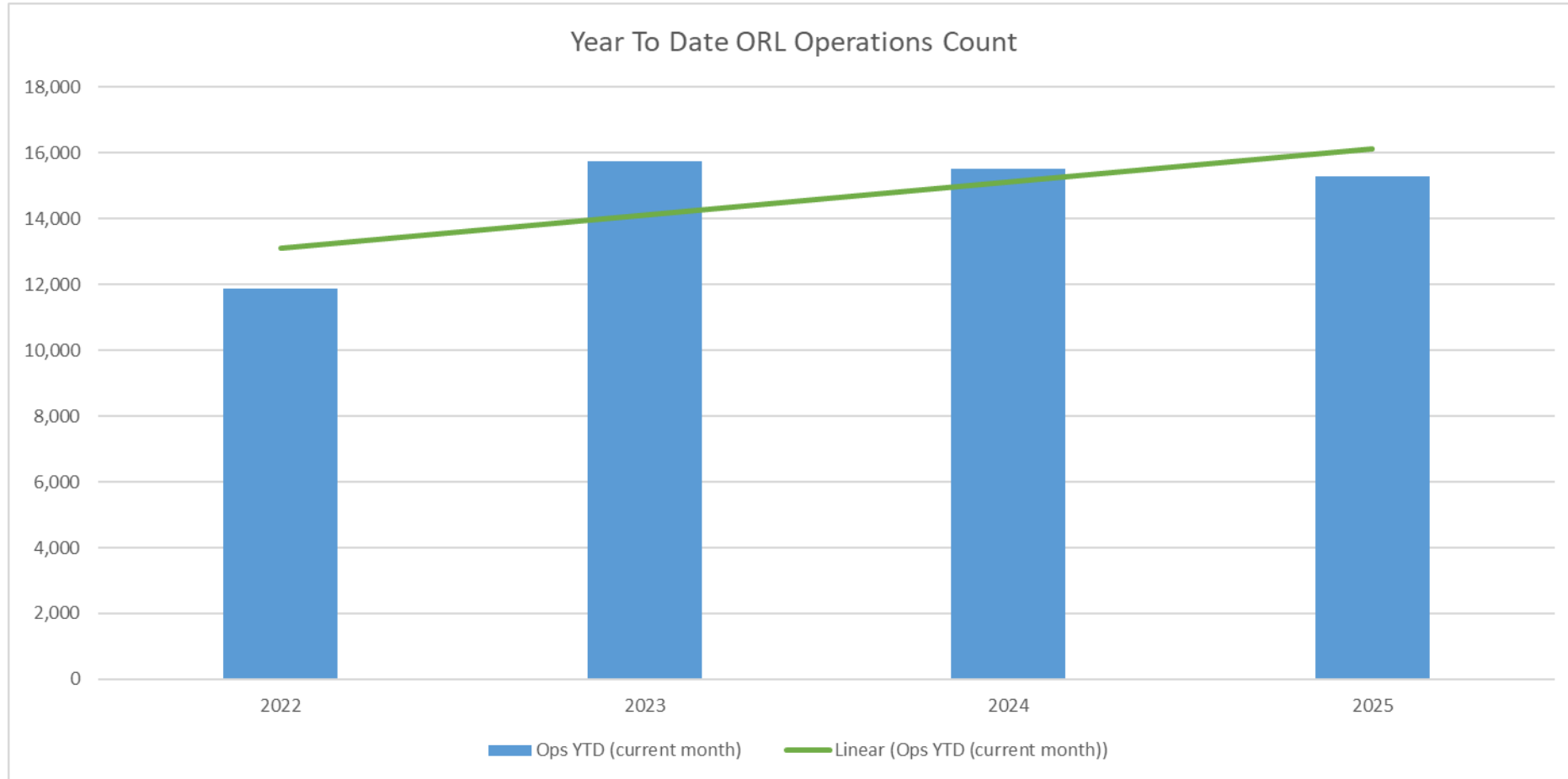
ORL AIRCRAFT OPERATIONS

FAA Operations Count (Source: *The Operations Network (OPSNET)*)

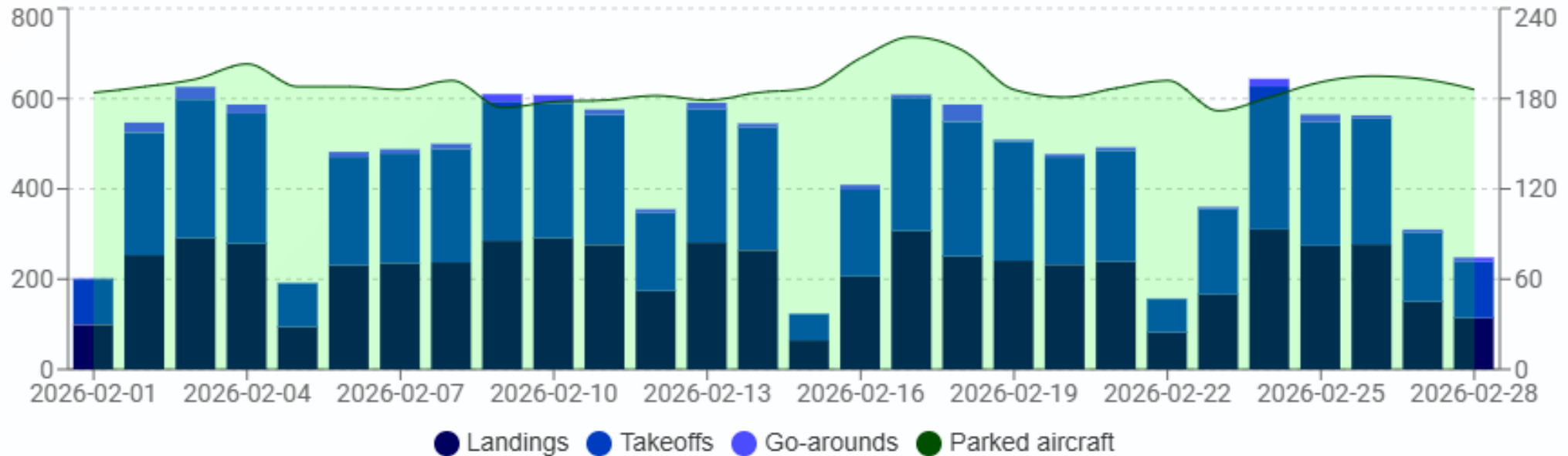
	January	February	March	April	May	June	July	August	September	October	November	December	Ops YTD (current month)
2022	11,880	13,846	14,936	15,277	14,443	11,240	11,423	11,677	9,677	13,408	13,086	13,900	11,880
2023	15,745	13,566	16,034	14,115	16,154	15,116	15,304	15,476	14,772	16,834	13,888	14,223	15,745
2024	15,519	15,710	16,015	16,151	15,731	14,664	16,746	15,323	15,226	15,681	16,884	12,870	15,519
2025	15,297	14,050	15,327	17,470	15,946	14,575	14,684	14,463	14,161	15,962	15,847	13,711	15,297
2026	14,313	13,561											27,874
%D '25	-1.4%	-10.6%	-4.3%	8.2%	1.4%	-0.6%	-12.3%	-5.6%	-7.0%	1.8%	-6.1%	6.5%	-1.4%

%D YTD

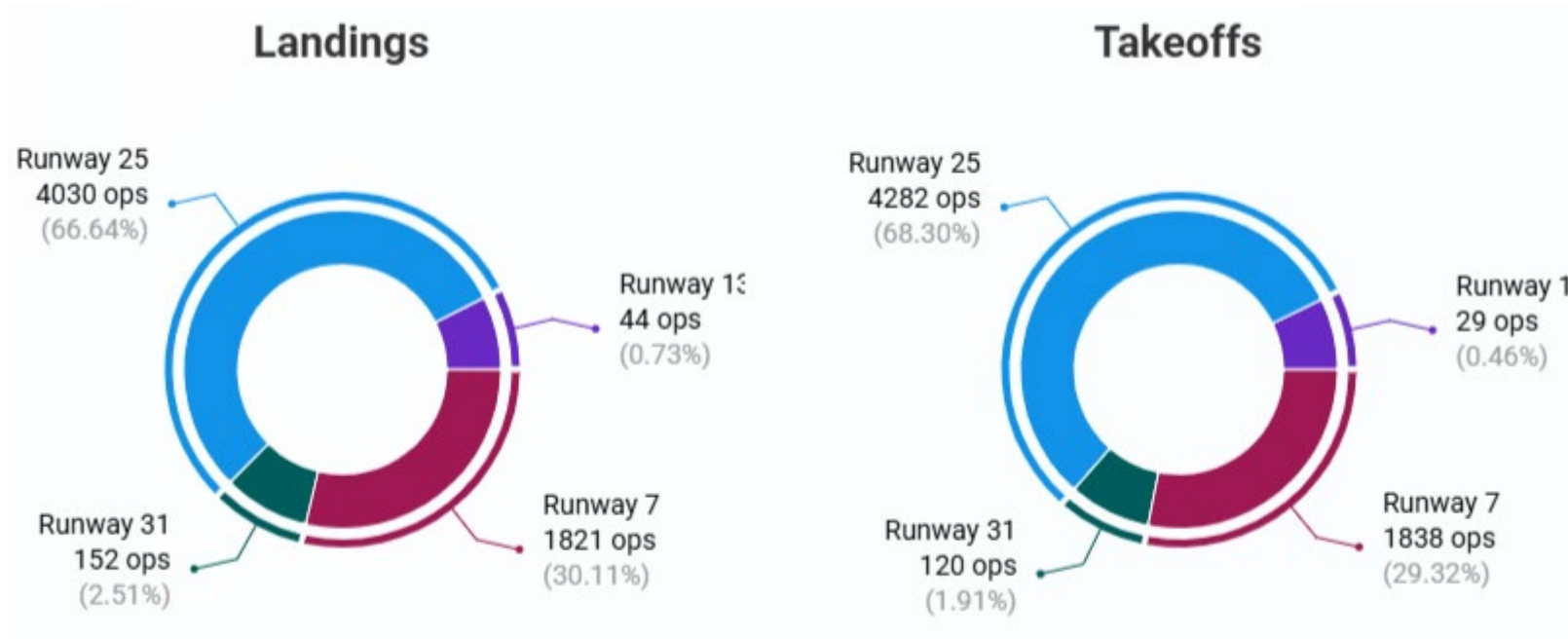
ORL YTD Operations



ORL February Operations

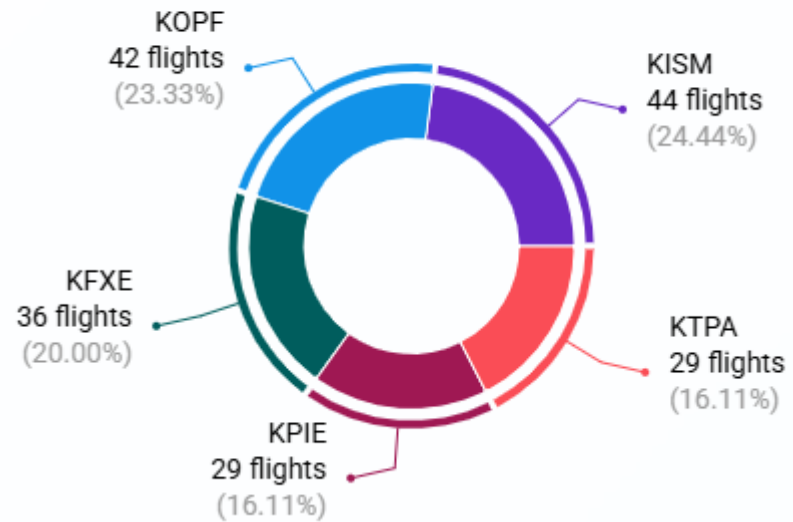


ORL Runway Usage

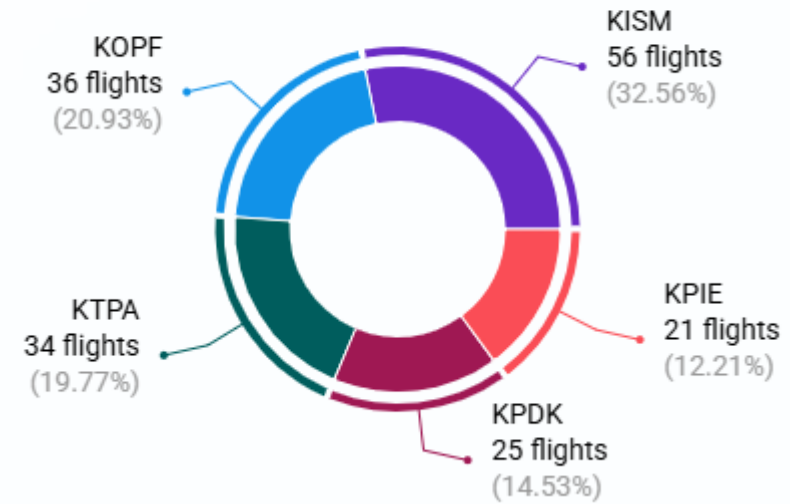


ORL O/D

Top Origin Airports



Top Destination Airports



Memorandum

DATE March 18, 2026

TO: Members of the Aviation Authority

FROM: Dr. Randolph Hudgins, Chief Administrative Officer

Item Description

Recommendation to Accept Aviation Authority Committee Minutes

Background

The following Aviation Authority Committee meeting minutes are provided in conjunction with the agenda package for the board meeting:

1. October 28, 2025, November 4, 18, and 25, 2025, and December 2, 9, 16, and 23, 2025, Construction Committee
2. December 23, 2025, and January 27, 2026, Construction Finance Oversight Committee

The minutes package is provided under separate cover on the website at: www.flymco.com

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept these minutes for filing.

Memorandum

DATE: March 18, 2026

TO: Members of the Aviation Authority

FROM: Kelly Loll, Senior Vice President, Procurement Services

Item Description

Recommendation to Dispose of Surplus Property

Background

Section 709 of the Amended and Restated Airport Facilities Bond Resolution (the "Bond Resolution") and Aviation Authority Policies and Procedures Sections 450.05, Disposal of Surplus Property, Scrap and Trash, and 450.11, Property Control, permit the Aviation Authority to dispose for fair and reasonable value at any time, any property constituting part of the Airport System (as such term is defined in the Bond Resolution).

Section 709 of the Bond Resolution specifically authorizes the sale or disposition of any property constituting part of the Airport System which an Authorized Officer of the Authority certifies to be obsolete, uneconomical, negligible, worn out or surplus property, or property no longer necessary, useful or profitable in the operation of the Airport System provided the transaction is for fair and reasonable value and conducted at arm's length. Section 450.05 specifically defines a Surplus Items as declared "excess" pursuant to Section 450.11.

Section 709 of the Bond Resolution further provides that any proceeds from the sale or disposition of property not used to replace such property such disposal are to be applied in the same manner and to the same purposes as "Revenues" under the Bond Resolution, or shall be utilized for such other purpose as may be required by law or contract.

Recommendation

The Aviation Authority Staff recommends certification of surplus items listed on Exhibit A attached hereto (the "Subject Property"), in accordance with Aviation Authority policies.

Disposal of the Subject Property is consistent with the Aviation Authority's Bond Resolution and Policies and Procedures referenced above.

Small Business

Not applicable.

Associated Board Agenda Items

None.

Fiscal Impact

None.

Requested Action

It is respectfully requested that the Aviation Authority board resolve to accept the recommendation to: (1) certify the Subject Property listed in Exhibit A attached to this memorandum to be obsolete, uneconomical, negligible, worn out or surplus property, or property no longer necessary, useful, or profitable in the operation of the Airport System; (2) authorize staff to dispose of the Subject Property in accordance with the Aviation Authority's Bond Resolution and Policies and Procedures; and (3) request Orlando City Council concurrence.

**ASSETS NEEDING BOARD APPROVAL
FOR MARCH 2026 MEETING**

<u>ASSET #</u>	<u>TAG #</u>	<u>GOAA GENERAL</u>
223049	59741	Computer, HP Notebook, "Elitebook" 850 G8
232065	61532	HP Notebook, Elitebook 840 G9
232033	61493	HP Notebook, Elitebook 840 G9
220919	59799	Computer, HP Notebook, "Elitebook" 840 G8
215753	61065	Computer, HP Notebook, "Elitebook" x360 G8, i7-1185G7
220851	59831	Computer, HP Notebook, "Elitebook" 840 G8
123760	55144	Computer & Monitor, HP Z220 SFF Workstation, HP Base #A3J45AV, 20" LCD XN374AA
232047	61513	HP Notebook, Elitebook 840 G9
232060	61527	HP Notebook, Elitebook 840 G9
220870	59850	Computer, HP Notebook, "Elitebook" 840 G8
220871	59851	Computer, HP Notebook, "Elitebook" 840 G8
118902	50072	Plotter, Gerber 15", "enVision", Model 375
118903	50073	Plotter, Gerber 30", "enVision", Model 750
180420	59059	Reader, Barcoded Boarding Pass, w/Receipt Printing Port, 2D, Access
180422	59061	Reader, Barcoded Boarding Pass, w/Receipt Printing Port, 2D
180404	59043	Reader, Barcoded Boarding Pass, w/Receipt Printing Port, 2D, Access
133872	56287	Reader, Barcoded Boarding Pass, w/Receipt Printing Port, 2D, Access
251015	67634	Office Furniture, Modular Workstation
103663	51390	Cabinet, File, Lateral, 5 Drawers, Beige
131516	59970	Workstation, Sngl Pedestal Return
130106		Desktop Touchmonitors 1717L iTouch Zero Bezel LED 17" Elo
130073		Touchmonitors, Elo Desktop 1717L Touch zero Bezel LED 17"
157442		Monitor, LED, Color, Flat Panel, 24", ViewSonic #VX2452MH
153446		Computer, HP "EliteDesk 800 G3", Hewlett Packard Base Small Form Factor #Y2Z63AV
134718		Computer, HP "EliteDesk 800 G2 SFF", Hewlett Packard Base #L1G76AV, Custom Confi
153408		Computer, HP "EliteDesk 800 G3", Hewlett Packard Base Small Form Factor #Y2Z63AV
153369		Computer, HP "EliteDesk 800 G3", Hewlett Packard Base Small Form Factor #Y2Z63AV
155452		Computer, HP "EliteDesk 800 G3", Hewlett Packard Base #1FY78UT#ABA, Custom Confi
155451		Computer, HP "EliteDesk 800 G3", Hewlett Packard Base #1FY78UT#ABA, Custom Confi
155446		Computer, HP "EliteDesk 800 G3", Hewlett Packard Base #1FY78UT#ABA, Custom Confi
153403		Computer, HP "EliteDesk 800 G3", Hewlett Packard Base Small Form Factor #Y2Z63AV
153333		Computer, HP "EliteDesk 800 G3", Hewlett Packard Base Small Form Factor #Y2Z63AV
153341		Computer, HP "EliteDesk 800 G3", Hewlett Packard Base Small Form Factor #Y2Z63AV
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139022		Computer, HP "EliteDesk 800 G2 DM 65W", Hewlett Packard Base #L2X86AV, Custom Co
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139007		Computer, HP "EliteDesk 800 G2 DM 65W", Hewlett Packard Base #L2X86AV, Custom Co
139014		Computer, HP "EliteDesk 800 G2 DM 65W", Hewlett Packard Base #L2X86AV, Custom Co
139006		Computer, HP "EliteDesk 800 G2 DM 65W", Hewlett Packard Base #L2X86AV, Custom Co
139023		Computer, HP "EliteDesk 800 G2 DM 65W", Hewlett Packard Base #L2X86AV, Custom Co
55968		Computer, HP SFF Workstation, "Z230", Custom Configuration, Hewlett Packard Base #D1P35AV; PO#: 1004071
		FIDO Portable Trace Detector, Model#: X3, Serial#: 08703699
		FIDO Portable Trace Detector, Model#: X3, Serial#: 08703701
		FIDO Portable Trace Detector, Serial#: 08520138
		FIDO Portable Trace Detector, Serial#: 08723701
		Sharp, 60" TV, Model#: LC-60LE661U, Serial#: 702427316
		Toshiba, 20" TV, Model#: MW20H63, Serial#: BAC365010433
		Sony VCR, Model#: SLV-678HF, Serial#: 0435217
		Shure, Wireless Handeld Microphone System, Model#: ULXS24/58, Serial#: 1IJ0595031
		Sony, Video Cassette Player, Model#: VP-9000, Serial#: 22516
		JVC, Video Cassette Recorder, Model#: BR-S800U, Serial#: 14418268
		Sony VCR, Model#: SLV-N750, Serial#: 5A-0608245
		Toshiba, 20" TV, Model#: MW20F51, Serial#: 65951842
		Brother, IntelliFax, Model#: FAX4750e, Serial#: U60283D5J253085
		Sony, Cassette Player, Model#: TC-WE475, Serial#: 8904687
		Tascam, Cassette Player, Model#: 202MKIII, Serial#: 0380297
		HP Color LaserJet Pro MFP M281fdw Printer, Serial#: VNBK94BFQ
		Sony VCR, Model#: SLV-N750, Serial#: 5A-0613254
		Sony VCR, Model#: SLV-N750, Serial#: 5A-0620965
		Kodak Ektagraphic III A Projector, Serial#: A-285412

Audio-Technica, VHF Diversity Receiver, Model#: ATW-R11, Serial#: 8130341
Sony, Stereo Cassette Deck, Model#: TC-WE475, Serial#: 8909329
Toshiba, DVD Player, Model#: SD7300KU, Serial#: A21G9669PU5200
Elmo, Slide Projector, Model#: TRV-35H, Serial#: 265834
Sony, Video Cassette Player, Model#: VP-9000, Serial#: 22529
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HP Color LaserJet Pro 3201dw Printer, Serial#: VNB1G43216
HP Color LaserJet Pro 550 Sheet Paper Tray, Serial#: VNB3B11514
HP Color LaserJet Pro M452dn Printer, Serial#: VNB3B14203
HP Color LaserJet Pro 500 Sheet Paper Tray, Serial#: VNB3B63119
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Dell Docking Station, Serial#: VN-0H2T4Y-CMV00-062-0055
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HP EliteDesk 800 G6 SFF Desktop, Serial#: MXL2322430
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HP EliteDesk SFF G6 Desktop, Serial#: MXL232243M
HP EliteDesk SFF G6 Desktop, Serial#: MXL2322440
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HP EliteBook 850 G6 Laptop, Serial#: 5CG0348008
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HP EliteDesk 800 G3 SFF Desktop, Serial#: MXL8412CWF
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ViewSonic VX2450WM-LED Monitor, Serial#: S4Z132040866
HP EliteDesk 800 G3 SFF Desktop, Serial#: MXL8412CVT
HP EliteDesk 800 G3 SFF Desktop, Serial#: MXL8412CXY
HP EliteDesk 800 G3 SFF Desktop, Serial#: MXL8412CWJ
HP EliteDesk 800 G3 SFF Desktop, Serial#: MXL8412CX7
HP EliteDesk 800 G3 SFF Desktop, Serial#: 2UA8061T2G
SITA Monitor, Model#: S41386H01, Serial#: 809C112545
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SITA Monitor, Model#: S41386H01, Serial#: 746C114049
SITA Monitor, Model#: S41386H01, Serial#: 950C120294
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HP EliteDesk 800 G3 Mini 65W Desktop Computer, Serial#: 8CG8153Q7C
HP EliteDesk 800 G3 Mini 65W Desktop Computer, Serial#: 8CG8153Q8F
HP EliteDesk 800 G2 Desktop Mini Computer, Serial#: 2UA62920BJ
HP EliteDesk 800 G4 Desktop Mini Computer, Serial#: MXL9295RV7
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HP EliteDesk 800 G2 Desktop Mini Computer, Serial#: 2UA7111DQF

HP EliteDesk 800 G2 Desktop Mini Computer, Serial#: 2UA62920BS
 HP EliteDesk 800 G2 Desktop Mini Computer, Serial#: 2UA62920C2
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 HP EliteDesk 800 G2 Desktop Mini Computer, Serial#: 2UA7111DQB
 HP EliteDesk 800 G4 Desktop Mini Computer, Serial#: MXL9295RV2
 HP EliteDesk 800 G2 Desktop Mini Computer, Serial#: 2UA7111DP0
 HP EliteDesk 800 G2 Desktop Mini Computer, Serial#: 2UA7111DPP
 HP EliteDesk 800 G2 Desktop Mini Computer, Serial#: 2UA62920BW
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 HP EliteDesk 800 G2 Desktop Mini Computer, Serial#: 2UA7111DMQ
 HP EliteDesk 800 G3 Mini 65W Desktop Computer, Serial#: 8CG803062T
 HP EliteDesk 800 G2 Desktop Mini Computer, Serial#: 2UA62920BV
 HP EliteDesk 800 G2 Desktop Mini Computer, Serial#: 2UA62920BG
 HP EliteDesk 800 G2 Desktop Mini Computer, Serial#: 2UA7111DMY
 HP EliteDesk 800 G2 Desktop Mini Computer, Serial#: 2UA7111DPV
 HP EliteDesk 800 G2 Desktop Mini Computer, Serial#: 2UA62920BP
 HP EliteDesk 800 G2 Desktop Mini Computer, Serial#: 2UA7111DQM
 HP EliteDesk 800 G3 Mini 65W Desktop Computer, Serial#: 8CG8153Q83
 HP EliteDesk 800 G3 Mini 65W Desktop Computer, Serial#: 8CG8153Q8T
 HP EliteDesk 800 G2 Desktop Mini Computer, Serial#: 2UA7111DPJ
 HP EliteDesk 800 G2 Desktop Mini Computer, Serial#: 2UA62920BF
 HP EliteDesk 800 G2 Desktop Mini Computer, Serial#: 2UA7111DPB
 HP EliteDesk 800 G2 Desktop Mini Computer, Serial#: 2UA7111DQK
 HP EliteDesk 800 G2 Desktop Mini Computer, Serial#: 2UA7111DQQ
 HP EliteDesk 800 G2 Desktop Mini Computer, Serial#: 2UA62920B1
 HP EliteDesk 800 G2 Desktop Mini Computer, Serial#: 2UA62920CF
 HP EliteDesk 800 G2 Desktop Mini Computer, Serial#: 2UA7111DPN
 HP EliteDesk 800 G4 Desktop Mini Computer, Serial#: MXL9295RV4
 HP EliteDesk 800 G3 Mini 65W Desktop Computer, Serial#: 8CG8153Q8H
 HP EliteDesk 800 G3 Mini 65W Desktop Computer, Serial#: 8CG8153Q7L
 HP EliteDesk 800 G3 Mini 65W Desktop Computer, Serial#: 8CG8153Q7Z
 3com Office Connect 8 Port Dual Speed Hub, Serial#: 0101/7P1F167085
 HP LaserJet Enterprise M506 Printer, Serial#: PHBGQ34141
 HP LaserJet Enterprise M506 Printer, Serial#: PHBGR52752
 HP LaserJet Enterprise M506 Printer, Serial#: PHBGR37825
 HP LaserJet Enterprise M506 Printer, Serial#: BRBHD14RC
 HP LaserJet Enterprise M506 Printer, Serial#: PHBGQ34145

<u>ASSET #</u>	<u>TAG #</u>	<u>ORLANDO EXECUTIVE AIRPORT</u>
111605	50308	Fan, General, Port-A-Cool

<u>ASSET #</u>	<u>TAG #</u>	<u>HYATT REGENCY</u>
215757	59638	(Hotel) Fryer, Gas Floor

<u>ASSET #</u>	<u>TAG #</u>	<u>MOTOR POOL</u>
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Memorandum

DATE: March 18, 2026

TO: Members of the Aviation Authority

FROM: Stephanie Kopelousos, Chair

Item Description

Recommendation to Re-Appoint the Chairman of the Aviation Noise Abatement Committee (ANAC)

Background

The Bylaws of the ANAC provide that the Chairman of ANAC shall be designated annually by the Chairman of the Aviation Authority to hold office for a term of 1 year or until a designated successor has been duly designated and has taken office.

The Bylaws of the Aviation Authority state that the Chairman of the Aviation Authority designates the Chairman of each committee, subject to the confirmation of the Board.

Recommendation

Mr. Simon Snyder's appointment as Chairman will expire on April 4, 2026. Mr. Simon Snyder, a long-term resident of Winter Park (47 years), has served on ANAC since 1999 and has performed in a satisfactory manner.

Fiscal Impact

None.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to confirm the Chairman's re-appointment of Simon Snyder as Chairman of the Aviation Noise Abatement Committee for a one-year term, effective April 4, 2026.

Memorandum

DATE: March 18, 2026

TO: Members of the Aviation Authority

FROM: Tracy Conner Harris, Vice President Concessions

Item Description

Recommendation to Approve the Second Amendment ("Amendment") to the Hotel Management Agreement Hyatt Regency Orlando International Airport ("Agreement") to Temporarily Add Operational and Event-Related Space Located within the MCO Terminal C Train Station Building to the Agreement

Background

The Greater Orlando Aviation Authority ("Aviation Authority") built, furnished, and equipped a first-class hotel consisting of 445 guest rooms and approximately 33,000 square feet of public meeting space and food & beverage facilities located in the Orlando International Airport ("MCO") North Terminal.

Hyatt Corporation ("Hyatt") and the Aviation Authority entered into the Agreement effective January 1, 2015, which defines Hyatt's responsibilities for managing the Hyatt Regency Orlando International Airport ("Hotel"). The Agreement continues until September 30, 2035.

Hyatt collects Management Fees from the Aviation Authority based on revenue brought in by the Hyatt. Generally, Hyatt receives a basic fee of 2.75% of gross receipts each Fiscal Year; the Aviation Authority retains 97.25% of gross receipts from Hotel operations, subject to other terms and conditions.

The Aviation Authority recently identified an opportunity to temporarily use approximately 5,200 square feet of unassigned and unused concessions space on Level 5 of the Terminal C Train Station as additional Hotel public space for events. This area, referred to as the "Train Station Site" or "The Platform at MCO," is located directly across from the Brightline Orlando Station entrance.

Recommendation

The Aviation Authority and Hyatt seek to amend the existing Agreement to temporarily expand the demised premises to include additional operational and event-related space located within the MCO Terminal C Train Station building. The Parties further intend to establish operating procedures, the Aviation Authority's rights to temporary use of the Train Station Site, and the associated calendar-sharing and event-booking priority protocols governing the use of that space.

Approval of this Amendment enables Hyatt to manage the designated Train Station Site space for events and operational needs while protecting the Aviation Authority's ability to reclaim the space during reserved use periods or emergencies, consistent with the Amendment terms. The Amendment will formalize these additions and clarifications while keeping all other terms of the underlying Agreement in place.

The Amendment will be terminated, and the Train Station Site will be removed from the Premises available to Hyatt upon 120 days' notice allowing flexibility to the Aviation Authority to reassign the space.

Small Business

Not Applicable.

Associated Board Agenda Items

Not Applicable.

Fiscal Impact

Based on estimates of use from Hyatt, the fiscal impact of this Amendment is expected to be approximately \$250,000 annually, less expenses.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of staff to: (1) approve the Second Amendment to the Hotel Management Agreement Hyatt Regency Orlando International Airport; and, (2) authorize the Chief Executive Officer, or an authorized Designee, to execute the necessary documents following satisfactory legal review.

Memorandum

DATE: March 18, 2026

TO: Members of the Aviation Authority

FROM: Marquez A. Griffin, Chair, Procurement Committee

Item Description

Recommendation of the Procurement Committee to Award Request for Proposal 25-116-RFP, Airfield Driving Simulator Services, to Fortbrand Services LLC

Background

On May 2, 2025, the Aviation Authority issued Request for Proposal 25-116-RFP, Airfield Driving Simulator Services. This RFP requires the Contractor to provide an airfield driving simulator system consisting of four individual student stations and one instructor station, at the specified location by the Aviation Authority. This is to be accomplished through delivery, assembly, installation, testing, and certification of the requested units. The system shall include development of an accurate visual database capable of rendering the Air Operations Area (AOA), as well as associated terminal buildings, hangars, and other structures. The Contractor is also required to provide training to the Aviation Authority personnel on the system operating procedures, hardware care and troubleshooting, as necessary to provide satisfactory operation during the term of the contract and service period.

The term of the Contract will be for five years, with the services to commence on or about April 1, 2026.

Recommendation

On June 19, 2025, the following responses were received, listed in alphabetical order:

<u>Proposer</u>	<u>Proposed Amount</u>
Fortbrand Services LLC	\$608,090.00
UFA Inc	\$2,750,000.01

On November 25, 2025, the Procurement Committee reviewed each firm's proposals, demonstrations, staff assessment and scored the received proposals as follows:

Evaluation Criteria	Maximum Points	Fortbrand Services LLC	UFA Inc.
Relevant Experience and Qualifications for Respondent (Firm) and Personnel	20	15	19
Driving Simulator Design, Specifications, User Interface, and Technical Support Plan Design	30	23	28
Approach and Methodology	25	22	24
Pricing	25	25.00	5.53
Total	100.00	85.00	76.53

Based thereon, the Procurement Committee recommended the overall ranking as follows:

First:	Fortbrand Services LLC
Second:	UFA Inc

The Procurement Committee also recommended award Request for Proposal 26-116-RFP to Fortbrand Services, LLC, contingent on a proof of concept for a period up to ninety days.

Small Business

The Office of Business Opportunity & Exchange has reviewed the requirements for this procurement and has determined that no participation is required due to the nature and specialized scope of services to be provided.

Associated Board Agenda Items

Not Applicable.

Fiscal Impact

The value of the five-year contract term is a not-to-exceed amount of \$608,090.00. Funding for current and subsequent fiscal years will be allocated from the Operations and Maintenance Fund as approved through the budget process and when funds become available.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Procurement Committee to: (1) approve the ranking of proposals for the Airfield Driving Simulator Services; (2) award Request for Proposals 26-116-RFP to Fortbrand Services LLC, contingent of a proof of concept for a period up to ninety days; (3) authorize funding from the Operations and Maintenance Fund in the not-to-exceed/lump sum amount of \$608,090.00; and, (4) authorize the Chief Executive Officer, or an authorized Designee, to execute the necessary documents following satisfactory legal review.

Memorandum

DATE: March 18, 2026

TO: Members of the Aviation Authority

FROM: Dr. Randolph Hudgins, Chairman, Retirement Benefits Committee

Item Description

Recommendation of the Retirement Benefits Committee (RBC) to Move its Investments with Earnest Partners from the International Group Trust to the International Collective Investment Trust in the Defined Benefit Plan (DB Plan) for the employees of the Greater Orlando Aviation Authority

Background

The Aviation Authority Board established the Retirement Benefits Committee to formalize the efforts of administering the retirement benefits for employees. The Retirement Benefits Committee provides oversight for the Defined Benefit Plan (DB Plan), Defined Contribution Plan (DC Plan), Deferred Compensation Plan (457b) and Other Post-Employment Benefits (OPEB). Our investment consultant, Dahab Associates, advises the RBC regarding investment activities related to the retirement Plans, including fund manager performance.

At the January 8, 2026 RBC meeting, Dahab Associates introduced a new investment vehicle for the allocation with the international equity manager, Earnest Partners. The benefits of the new investment vehicle, the Collective Investment Trust (CIT), unlike the current investment in the Group Trust are:

- It has a greater set of investments in terms of countries and sectors
- It has consistently outperformed the legacy Group Trust and the products' common benchmark
- The MSCI All Country World Index ex US and
- Is a cheaper alternative.

On February 18, 2026, the Finance Committee approved the recommendation of the Retirement Benefits Committee (RBC) to move its investments with Earnest Partners from the International Group Trust to the International Collective Investment Trust in the Defined Benefit Plan (DB Plan) for the employees of the Greater Orlando Aviation Authority.

Recommendation

The RBC reviewed the comparative organizational and performance data for the two Earnest products. Although there were many similarities between the two products, The benefits of moving to the CIT are as follows:

- Has more stocks,
- Better five year upside and downside capture ratios,
- Better outperformance relative to the benchmark and
- Is cheaper by 15 basis points (85 basis points versus 100 basis points for the Group Trust)

For reference, a product that has better upside capture will generate greater returns when the index is positive, while a product that has better downside capture means that the product will lose less than the benchmark when the benchmark declines.

The CIT also outperformed the Group Trust on an annual basis (12 out of the past 15 observations) and on an annualized basis for the trailing three, five and ten years.

Small Business

There is no Small Business participation with this item.

Associated Board Agenda Items

None.

Fiscal Impact

Fees are paid from the Plan assets. A move to the CIT from the Group Trust would result in a reduction of 15% in fees by Earnest Partners.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Finance Committee to (1) approve the move in investment from the Group Trust to the CIT with Earnest Partners in the DB Plan; (2) recommend to the Aviation Authority Board to approve the recommended change and (3) recommend that the Chief Executive Officer, or authorized Designee, to execute the necessary documents following satisfactory legal review.

Memorandum

DATE: March 18, 2026

TO: Members of the Aviation Authority

FROM: Dr. Randolph Hudgins, Chairman, Retirement Benefits Committee

Item Description

Recommendation of the Retirement Benefits Committee (RBC) to Select the Loomis Sayles Investment Grade Fixed Income Fund as a New Fixed Income Allocation in the Other Post-Employment Benefits Trust (the OPEB Trust)

Background

The Aviation Authority Board established the Retirement Benefits Committee to formalize the efforts of administering the retirement benefits for employees. The Retirement Benefits Committee provides oversight for the Defined Benefit Plan (DB Plan), Defined Contribution Plan (DC Plan), Deferred Compensation Plan (457b), and Other Post-Employment Benefits (OPEB). Our investment consultant, Dahab Associates, advises the RBC regarding investment activities related to the retirement Plans, including fund manager performance.

At the January 8, 2026, RBC meeting, Dahab Associates recommended an additional fixed income allocation with Loomis Sayles & Company (Loomis Sayles) in their Investment Grade Fixed Income Fund. This investment would be similar to the one that currently exists in the DB Plan, also with Loomis Sayles, and should provide a better overall return for the fixed income portion of the OPEB Trust.

On February 18, 2026, the Finance Committee approved the recommendation of the Retirement Benefits Committee (RBC) to select the Loomis Sayles Investment Grade Fixed Income Fund as a new fixed income allocation in the Other Post-Employment Benefits Trust (the OPEB Trust). The allocation to the current fixed income manager, Garcia Hamilton, would be reduced by 50% to accommodate the new investment with Loomis Sayles.

Recommendation

The RBC reviewed the comparative organizational and performance data between its current allocation with Garcia Hamilton & Associates and the proposed investment vehicle with Loomis Sayles. The allocation to the current fixed income manager, Garcia Hamilton, would be reduced by 50% to accommodate the new investment with Loomis Sayles. Although Garcia Hamilton's recent track record against the benchmark has been modest, its performance has been better over the long term. Garcia Hamilton provides a differentiated return from the index in a separate account managed on behalf of the Trust. The portfolio typically owns 35–45 bonds, maintaining an AA+ average quality, generating a 2.74% coupon (as of the most recent quarter) with 0% exposure to high yield.

In contrast, the Investment Grade Fixed Income Fund from Loomis Sayles holds over 600 securities in a mutual fund and generates a 5.34% coupon (as of the most recent quarter) and has outperformed the benchmark (Bloomberg U.S. Aggregate) by at least 150 basis points (1.5%) for the annualized trailing three, five, and ten years. The Loomis Sayles product takes a modest amount of risk as it has 7.89% in high yield and is allowed to invest up to 10% in high yield, yet still maintains a current average quality of A–.

Small Business

There is no Small Business participation with this item.

Associated Board Agenda Items

None.

Fiscal Impact

The Loomis Sayles mutual fund has a net fee of 53 bps, which is higher than the 25 bps charged by Garcia Hamilton. The fee for the fixed income portion of the OPEB Trust would increase, but the overall performance should compensate for the additional fee.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Finance Committee to (1) approve the additional investment in the Investment Grade Fixed Income Fund with Loomis Sayles, the funding to come from a 50% sell amount from the Garcia Hamilton allocation in the OPEB Trust; (2) recommend to the Aviation Authority Board to approve the recommended change and (3) recommend that the Chief Executive Officer, or authorized Designee, to execute the necessary documents following satisfactory legal review.

Memorandum

DATE: March 18, 2026

TO: Members of the Aviation Authority

FROM: Kelly Loll, Senior Vice President, Procurement Services

Item Description

Recommendation of the Procurement Committee to Approve Amendments to Various Addenda to the Continuing Program and Project Management Services Agreement with the **Corradino Group, Inc.**; **Loyal Wingman, LLC**; and The **Roderick Group, Inc., dba Ardmore Roderick** for Fiscal Year 2026 Staff Extension and Owner's Authorized Representative Services at the Orlando International Airport (MCO)

Background

On February 21, 2024, the Aviation Authority Board approved the **Corradino Group, Inc. and Loyal Wingman, LLC** for Continuing Program and Project Management Services for Airfield, Roadway, and Horizontal Construction Projects at Orlando International Airport (MCO) and the Orlando Executive Airport.

On May 18, 2022, the Aviation Authority Board approved **The Roderick Group, Inc. dba Ardmore Roderick** for Continuing Program and Project Management Services at the Orlando International Airport (MCO) and the Orlando Executive Airport.

Recommendation

It is recommended that the Aviation Authority approve amendments to addenda to the Continuing Program and Project Management Services Agreements with the **Corradino Group, Inc.**; **Loyal Wingman, LLC**; and The **Roderick Group, Inc., dba Ardmore Roderick** from April 1, 2026, through September 30, 2026 for the following continued services.

The Corradino Group will primarily support the Engineering and Construction group in implementing the Roadway CIP; transitioning roadway rehabilitation and improvement projects identified in the roadway master plan into design.

Loyal Wingman will focus mainly on airfield civil projects working with Engineering & Construction, Facilities, and Airfield Operations to identify any pavement deficiencies, develop a repair approach, coordinate construction activities with airfield operations.

Ardmore Roderick has supported the Engineering and Construction group by developing the airport re-roofing and waterproofing program; primary responsibilities have included scope development, designer oversight, cost estimate verification, and construction phasing.

Small Business

The Office of Business Opportunity and Exchange has reviewed the qualifications of the subject contract's LDB/VBE specifications and determined that Loyal Wingman, LLC proposed 48% LDB participation in this amendment.

The Office of Business Opportunity and Exchange has reviewed the qualifications of the subject contract's LDB/VBE specifications and determined that The Corradino Group, Inc. and The Roderick Group, Inc., dba Ardmore Roderick, do not propose participation in this amendment.

Associated Board Agenda Items

There are no associated Board Agenda Items.

Fiscal Impact

The value is \$455,034.00. Funding is from previously approved Operations & Maintenance Fund.

	Loyal Wingman	Ardmore Roderick	Corradino Group,	
Not to Exceed Fees	\$106,072.00	\$195,452.00	\$153,510.00	
Not to Exceed	\$0.00	\$0.00	\$0.00	
Expenses	\$106,072.00	\$195,452.00	\$153,510.00	\$455,034.00

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Procurement Committee and to: (1) approve the amendments to the various addenda to the Continuing Program and Project Management Services Agreements with **Corradino Group, Inc.**; **Loyal Wingman, LLC**; and The **Roderick Group, Inc., dba Ardmore Roderick** for fiscal year 2026 Staff Extension and Owner's Authorized Representative Services in the total not-to-exceed amount of \$455,034.00, with funding from Operations and Maintenance Funds; and, (2) authorize the Chief Executive Officer, or an authorized Designee, to execute the necessary documents following satisfactory legal review by legal counsel.

Memorandum

DATE: March 18, 2026

TO: Members of the Aviation Authority

FROM: Kelly Loll, Chair, Procurement Committee

Item Description

Recommendation of the Procurement Committee to Approve the Purchase of Information Technology (IT) Maintenance Support, License Renewals, and Subscription-Based Renewals

Background

The Aviation Authority maintains maintenance, licensing, subscription, and Software-as-a-Service (SaaS) agreements to ensure the continuous and reliable operation of critical systems for airport operations. Many of these systems are proprietary and governed by manufacturer licensing requirements, making authorized maintenance and renewal agreements necessary to preserve warranty protections, ensure compatibility, and maintain operational integrity.

On February 19, 2025, the Aviation Authority Board approved the renewal of the purchase of its maintenance support, license renewals, subscription services, and software as a service (SAAS).

On March 3, 2026, the Procurement Committee approved the request to purchase five agreements detailed below, which are renewed annually, for technology-related expenditures exceeding \$250,000 in aggregate.

While some agreements must be obtained directly from the original manufacturer, the Aviation Authority continues to work closely with Procurement Services to review pricing annually, negotiate terms, and evaluate comparable contracts, where practicable. This ongoing review process helps ensure costs remain competitive and aligned with market conditions.

Recommendation

This request seeks authorization to renew multiple maintenance support agreements, license renewals, subscription-based renewals, and SaaS agreements, as detailed in the attached list and in accordance with Aviation Authority procurement policies.

The requested purchases represent required maintenance, licensing, and infrastructure lifecycle investments to ensure the reliability, security, and continuity of airport technology operations.

1. Cisco Smartnet Network Equipment Maintenance and Support Services (\$1,900,000) provides ongoing support and rapid hardware replacement for the airport's core network infrastructure. This agreement requires a prepaid payment covering the full three-year term. Paying the amount upfront provides a cost savings to the Authority. For accounting purposes, the total cost will be amortized and expensed across the three-year period at **\$633,333.33 per year**.
2. Microsoft Enterprise Agreement annual and true-up payment (\$1,365,893.16) is the scheduled yearly installment under the previously approved three-year agreement, covering enterprise-wide Microsoft software and cloud services. This amount includes an estimated true-up payment to ensure compliance with the annual licensing requirements of our Microsoft Enterprise Agreement.

Additional investments support system resiliency and operational continuity.

1. IBM Maximo annual support (\$288,189.52) maintains the enterprise asset management system that tracks and manages airport infrastructure assets.

Collectively, these required renewals and lifecycle investments total \$3,554,082.68. These are essential sustainment costs that protect the airport's network backbone, enterprise platforms, data protection environment, and operational systems, ensuring continued reliability, cybersecurity, and uninterrupted airport operations.

Failure to approve these renewals could result in service disruptions, loss of manufacturer support, increased cybersecurity risk, and significantly higher long-term replacement or recovery costs.

Small Business

The Office of Business Opportunity & Exchange has reviewed the requirements for the above-referenced procurements and determined that, due to the specialized scope of the required services, a Local Developing Business and/or Veteran Business Enterprise participation goal is not applicable.

Fiscal Impact

The fiscal impact is in a not-to-exceed amount of \$3,554,082.68, for a twelve-month period from April 1, 2026, through March 31, 2027. All purchases are subject to the availability of funding. The value of renewal purchases made will be funded by the associated departments from the Operations and Maintenance Funds approved during the budget process. Funds expected to be spent in the current fiscal year are within budget. Funding required in the current and subsequent fiscal years will be allocated from the Operations and Maintenance Fund, as approved through the budget process and when funds become available.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Procurement Committee to: (1) approve the purchase of computer hardware and software maintenance, support renewals, license renewals, and internet-based subscription renewals as outlined in the attached list for the twelve-month period of April 1, 2026, through March 31, 2027; (2) authorize funding from approved departmental Operations and Maintenance Funds in the amount of \$3,554,082.68; and, (3) Authorize the Procurement Services Department to issue the necessary purchase orders utilizing competitive quotations, direct negotiations, single-source or sole-source procurements, other governmental contracts, procurement card purchases, or other approved procurement methods in accordance with Aviation Authority policies.

Attachments

Attachment A: Award Criteria

Attachment B: IT License & Maintenance Renewals over \$250,000

Attachment A

Award Criteria:

The various manufacturers and service providers publish and provide pricing for renewal agreements/services annually. Some renewal agreements/services are only available directly from the manufacturer. Some of the manufacturers make their renewal agreements/services available only through distributors called "Value Added Re-sellers" (VARs). When this is the case, Staff makes every effort to compete the Aviation Authority's annual renewal agreements/service requirements among the available VAR's. The Procurement Services Department will determine the method of purchase required for each item on the list.

Method of Procurement:

The Procurement Services Department, in conjunction with the associated departments, will determine the appropriate method of procurement for each item as authorized by the Aviation Authority's Policies and Procedures, which may include:

1. By Competitive Procurements (Policy 450.02), which generally requires that Requests for Quotations be issued when the value is expected to exceed \$65,000.00, and there are no non-competitive methods that can be utilized for those purchases; or Other Entity Contracts from a Supplier having a competitively procured requirements contract, annual agreement, contract with any other public entity.
2. Through Non-Competitive Procurements (Policy 450.03), which permits the procurement of Goods, Services, and Professional Services with limited or no competition. This would include the following methods: a) Sole Source Procurement, when the goods or services are limited to one source, or when they must be obtained from a specific manufacturer's dealer; b) Single Source Procurement, when the goods or services are procured from one firm among others in a competitive marketplace which, for justifiable reasons, is found to be most advantageous for the purpose of fulfilling the given purchasing need; or c) by Direct Negotiation when the dollar value of the purchase does not exceed \$65,000.00.
3. By Procurement Card (Policy 450.10), which permits the use of an Aviation Authority-issued procurement card for small order purchasing, within established limitations.

Contingency Utilization:

There are several reasons why an item may increase in cost, including, but not limited to:

1. New Technology Purchases and Upgrades that provide the newest version of software, technologies, modules, functionalities, and licensing platforms
2. Purchases of new licenses and support due to Airport Users/Employee Growth
3. Market Rate Inflation due to increased labor, logistics, and material costs
4. New Hardware purchased for the Terminal C Complex that have come off warranty to then fall under existing or new maintenance and support agreements
5. Tru-ups like Microsoft, Cisco, and Avaya purchases

Attachment B
IT Annual Renewals +250

No.	Vendor	Manufacturer	Product description	Current Year Support Value \$	Multi-Year	Start Date	End Date
1	Veytec	Cisco	Main Cisco Smartnet, Network Equipment Maintenance, & Support Services	\$1,900,000.00	3	12/1/25	11/30/28
2	SHI	Microsoft	MAIN Microsoft (EA) AGREEMENT: Software and Services Contract (Defender) included, Co-Pilot MS 365,	\$1,365,893.16	3	5/1/24	4/30/27
5	CDW Govt.	IBM	Annual MAXIMO Software Support	\$288,189.52	1	7/31/25	7/30/26
			Total	\$3,554,082.68			

Memorandum

DATE: March 18, 2026

TO: Members of the Aviation Authority

FROM: Kelly Loll, Chair, Procurement Committee

Item Description

Recommendation of the Procurement Committee to Approve Contract Adjustment to Contract 17-21 for Management of Electrical Switchgear Equipment, Generators, Uninterruptible Power Supplies (UPS) and Batteries, and Emergency Generator Fuel Delivery System (FDS) Testing, Maintenance and Repair Services, with Electric Services, Inc.

Background

This contract requires Electric Services, Inc. to provide management oversight for all labor, supervision, test, and safety equipment, tools, and hardware to perform inspection and testing services, materials, supplies, accessories, Infrared testing, document, and inspection services, and all other items necessary or proper for, or incidental to, performing annual inspections, cleaning, calibrating, adjusting, testing (annual services), modifications, upgrades, and repairs of: (i) Electrical Switchgear Equipment, (ii) Generators, (iii) UPS and Batteries, and (iv) Emergency Generator FDS Testing, Maintenance and Repair Services at the Orlando International Airport and Orlando Executive Airport in accordance with the Contract documents.

On April 21, 2021, the Board awarded Purchasing Contract 17-21 to Electric Services, Inc. The initial term of the Contract is for 36 months, which commenced on August 1, 2021, expiring July 31, 2024, for a not-to-exceed amount of \$7,196,318.45, with the Aviation Authority having the option to renew the Contract for two additional periods of one year each.

On June 19, 2024, the Board awarded the first and second renewal options for twenty-four months, expiring on July 31, 2026, for a not-to-exceed amount of \$5,171,063.45.

On May 21, 2025, the Board approved a contract value increase of \$2,127,511.00 for a scope increase to maintain 57 MEGA UPSs in the Terminal C Complex.

Recommendation

The current contract expires on July 31, 2026. Staff are developing specifications for three new competitive solicitations covering electrical switchgear, UPS equipment, and Emergency Generator Fuel Delivery System Testing. A three-month contract extension, totaling an estimated \$1,020,000, is required to complete the competitive process and allow time for a smooth transition to newly awarded vendors.

Staff also request an increase of \$1,376,563 to the contract value to maintain critical operations. This increase is driven by additional maintenance responsibilities resulting from changes in the Remote Sorting Facility lease agreement, and new UPS units being installed in the TSA passenger screening lines in the Landside C Terminal.

The Contractor has performed satisfactorily, and the Facilities Department concurs with the requested extension and funding increase.

On February 24, 2026, the Procurement Committee recommended to approve contract adjustment to Contract 17-21 for Management of Electrical Switchgear Equipment, Generators, UPS and Batteries, and Emergency Generator FDS Testing, Maintenance and Repair Services, with Electric Services, Inc

Small Business

The Office of Business Opportunity & Exchange has reviewed the above-referenced contract and determined that a 2% LDB goal was established for the project. Electric Services, Inc. is in good standing as it relates to LDB participation.

Associated Board Agenda Items

There are no associated Board Agenda Items.

Fiscal Impact

The value of this procurement is a not-to-exceed amount of \$2,396,563.00. Funding required in the current year will be allocated from the Operations and Maintenance Fund, as approved through the budget process.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Procurement Committee to: (1) approve a Contract Adjustment to the Contract 17-21 with Electric Services, Inc.; (2) authorize funding from the Operations and Maintenance Fund in the not-to-exceed amount of \$2,396,563.00; and, (3) authorize the Chief Executive Officer, or authorized Designee, to execute the necessary documents following satisfactory legal review.

Memorandum

DATE: March 18, 2026

TO: Members of the Aviation Authority

FROM: Kelly Loll, Chair, Procurement Committee

Item Description

Recommendation of the Procurement Committee to Approve Contract Adjustment to Contract 09-04 for Automated People Mover (APM) Operations and Maintenance Services for Gate Links serving Airside 2 and Airside 4 at Orlando International Airport with Alstom Transport USA Inc., formally known as Bombardier.

Background

The Contract requires Alstom Transport USA Inc. to provide 24-hours-a-day, seven-days-per-week operation, maintenance, and repair services for the Aviation Authority's APM system. All repair parts and labor are included in the fixed price of the Contract. The Contract specifies the number of hours that each train must operate in each 24-hour period, and additional runtime, if desired, is available at a per-hour/per-month rate. The APM system is a "must-ride" system and requires an extremely high level of reliability. By Contract, the Aviation Authority requires 99.5% availability of the trains during scheduled service operating hours.

Seeking a two-year extension effective October 1, 2026, through September 30, 2028, at which time the contracts will be completed.

On August 28, 2019, the Aviation Authority approved the second renewal option and the two one-year extensions. The second renewal option included a five-year renewal term through September 30, 2024, and two additional one-year renewal terms to September 30, 2026, for a total not-to-exceed amount of \$45,308,704.01.

Recommendation

The two-year extension would provide service through September 30, 2028, maximizing the useful life of both Airside 2 and Airside 4 APM systems. The extension will provide Operations and Maintenance services for the Gate Links to Airside 2 and Airside 4 during, and up to the completion of, the BP-477 APM Replacement project. This continuity is essential throughout the BP-477 APM Replacement project to ensure safe, reliable passenger transport and operational stability.

Alstom, as the original manufacturer of the Airside 2 and Airside 4 Automated People Movers, remains the sole provider capable of performing the required operations and maintenance services for these systems. Alstom's continued engagement is critical to sustaining system performance and supporting the successful completion of BP-477.

The Contract fee structure is a monthly rate that includes all repair parts and labor within its fixed-price monthly rate. The Contract also allows for additional work related to the APM system that is not covered under the monthly fixed-price portion, including tasks such as station-door refurbishment and guideway repairs.

A negotiated not-to-exceed amount of \$9,983,558.55 and a retention fee of \$980,204.00, for a total not-to-exceed amount of \$10,963,762.55. This total reflects the two-year extension, which incorporates a 25% reduction in Year 8 and a 50% reduction in Year 9 to Labor and Material costs. This step-wise approach mirrors BP-477 delivery of the new Mitsubishi trains. The extension is effective from October 1, 2026, through September 30, 2028.

On February 24, 2026, the Procurement Committee recommended to approve the contract adjustment to Contract 09-04 for APM Operations and Maintenance Services for Gate Links serving Airside 2 and Airside 4 at Orlando International Airport with Alstom Transport USA Inc.

Small Business

The Office of Business Opportunity & Exchange determined this contract includes a 2% LDB/VBE participation goal for this Contract. The Office of Business Opportunity & Exchange certifies that Alstom Transport USA Inc., formally known as Bombardier, is in good standing as it relates to participation.

Associated Board Agenda Items

There are no associated Board Agenda Items.

Fiscal Impact

The value of this procurement is a not-to-exceed amount of \$10,963,762.55. Funding required in the current and subsequent fiscal years will be allocated from the Operations and Maintenance Fund, as approved through the budget process and when funds become available.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Procurement Committee to: (1) approve a Contract Adjustment for Contract 09-04 Automated People Mover Operations and Maintenance Services for Gate Links serving Airside 2 and Airside 4; (2) authorize funding from the Operations and Maintenance Fund in the not-to-exceed amount of \$10,963,762.55; and, (3) authorize the Chief Executive Officer, or authorized Designee, to execute the necessary documents following satisfactory legal review.

Memorandum

DATE: March 18, 2026

TO: Members of the Aviation Authority

FROM: Marquez A. Griffin, Chair, Procurement Committee

Item Description

Recommendation of the Procurement Committee to Approve Amendment No. 4 to Purchasing Contract PS-329, Parking Access, and Revenue Control System (PRCS) with Skidata, Inc. to Renew Software Licenses, System Support, and Equipment Maintenance for a Period of Five Years and to add License Plate Recognition (LPR) Software and Hardware

Background

On January 15, 2014, the Aviation Authority Board Awarded Contract PS-329 for Parking Access and Revenue Control System to Skidata, Inc. The contract scope includes all hardware, software, interfaces, tools, equipment, materials, labor, supervision, project management, warranties, and maintenance for a new Parking System at the Orlando International Airport.

The original contract scope of work has been adjusted by multiple change orders to add locations, equipment, parts, hardware, and software required for the installation and implementation of the PRCS. As a result of the multiple change orders, the warranty period was extended. The total value of the awarded contract scope, including change orders, was a not-to-exceed amount of \$3,439,564.41.

The initial term of the Contract covered Implementation through Final Acceptance and included a one-year warranty period, after which the Aviation Authority entered into a five-year software license, system support, and equipment maintenance period, with five additional one-year options.

On April 21, 2021, the Aviation Authority Board Approved Amendment No. 1 for a five-year software license, system support services, and equipment maintenance through April 30, 2026, in the not-to-exceed amount of \$1,519,244.00.

On November 16, 2021, the Procurement Committee approved a no-cost Amendment No. 2 authorizing Skidata, Inc. to utilize a subcontractor.

On January 17, 2024, the Aviation Board approved Amendment No. 3 for the PRCS Servers and Network Infrastructure upgrade in the not-to-exceed amount of \$312,386.00.

Recommendation

Given the proprietary nature of PRCS software and equipment, it is recommended that the Aviation Authority renew the Contract with Skidata, Inc. for software licenses, system support, and equipment maintenance for a period of five years through April 30, 2031. The five-year value is a not-to-exceed amount of \$1,779,728.00.

Additionally, it is recommended to add License Plate Recognition (LPR) software, hardware, and integration. The license plate recognition uses infrared cameras to capture vehicle license plates in real-time and convert them into digital, searchable data for automated revenue collection and parking management. The addition of LPR will automate the existing manual License Plate Inventory (LPI) system to efficiently capture license plate data used for revenue collection and parking management. The value of the LPR software, hardware, and integration is a not-to-exceed amount of \$473,754.00.

On January 27, 2026, the Procurement Committee recommended approval of Amendment No. 4 to Purchasing Contract PS-329, Parking Access, and Revenue Control System with Skidata, Inc., to renew the software license, system support, and equipment maintenance for a period of five years and to add license plate recognition software and hardware.

Small Business

The Aviation Authority's Office of Business Opportunity & Exchange has reviewed the requirements for this purchase and determined that no participation is required based on technical specialization.

Associated Board Agenda Items

Not Applicable.

Fiscal Impact

Funding for the license plate recognition software, hardware, and integration in the not-to-exceed amount of \$473,754.00 is from the previously approved Capital Expenditure Fund. Funding for the five-year software licenses, system support, and equipment maintenance in the not-to-exceed amount \$1,779,728.00 will be allocated from the Operations and Maintenance Fund, as approved through the budget process and when funds become available.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Procurement Committee to: (1) approve Amendment No. 4 to renew Contract PS-329, Parking Access and Revenue Control System with Skidata, Inc. for a period of five years for software licenses, system support services and equipment maintenance and to add license plate recognition software, hardware, and integration; (2) authorize funding in the not-to-exceed amount of \$473,754.00 from the previously approved Capital Expenditure Fund and in the not-to-exceed amount of \$1,779,728.00 from the Operations and Maintenance Fund; and (3) authorize the Chief Executive Officer, or an authorized Designee, to execute the necessary documents following satisfactory legal review.

Memorandum

DATE: March 18, 2026

TO: Members of the Aviation Authority

FROM: Kelly Loll, Chair, Procurement Committee

Item Description

Recommendation of the Procurement Committee to Approve an Extension to the Sole Source Agreement with Conrac Solutions Operators, LLC for the Temporary Quick Turnaround ("QTA") Ready Prep Equipment Lease Agreement ("Agreement") in Terminal C at Orlando International Airport

Background

On March 16, 2022, the Aviation Authority Board awarded a Sole Source Agreement with Conrac Solutions Operators, LLC, for the Temporary QTA Ready Prep Equipment Lease Agreement in Terminal C. The Agreement requires Conrac Solutions Operators, LLC, to provide a customizable Temporary QTA facility and equipment to be utilized by Rental Automobile Concessionaires for fueling, cleaning, and washing vehicles. The temporary QTA facility includes environmentally friendly automobile washing stations, pressure washing stations, multiple drive-through automated wash-bays with above ground reclaim system, air compressor system, vacuum system, and windshield wiper fluid system. The facility also includes an Above Ground Storage Tank for gasoline and fuel storage on demand with multiple fueling dispensers.

In September 2022, Terminal C commenced operations without the full-service permanent QTA. For passenger convenience, to reduce vehicle movement, and to avoid passenger confusion, the temporary QTA solution was needed to support rental automobile operations before the full-service permanent QTA was constructed. A full-service permanent Terminal C QTA is part of the Aviation Authority's Terminals A, B and C Rental Car Expansion program.

The term of the temporary QTA Ready Prep Equipment Lease Agreement was for three years, effective April 1, 2023, in the not-to-exceed amount of \$3,722,018.09. The Agreement will expire on March 31, 2026.

Recommendation

The current three-year initial term of the temporary QTA Ready Prep Equipment Lease Agreement with Conrac Solutions Operators, LLC, expires March 31, 2026, and will need to be extended to continue supporting rental automobile operations in Terminal C until construction of a full-service permanent QTA facility is completed.

The term of the proposed Agreement extension with Conrac Solutions Operators, LLC, is two years through March 31, 2028, with the Aviation Authority having the option to extend the Agreement for two additional one-year periods.

The Agreement extension also includes equipment replacement and upgrades as well as dedicated facility on-site maintenance and support staff. The proposed value of the two-year extension with Conrac Solutions Operators, LLC, is a not-to-exceed amount of \$1,840,000.

On February 24, 2026, the Procurement Committee recommended approval of the extension to the Sole Source Agreement with Conrac Solutions Operators, LLC for the Temporary Quick Turnaround Ready Prep Equipment Lease Agreement in Terminal C.

Small Business

The Office of Business Opportunity & Exchange has reviewed the requirements for this procurement and has determined that no participation is required, due to Sole Source method of procurement.

Associated Board Agenda Items

Not Applicable.

Fiscal Impact

The proposed value of the two-year extension is a not-to-exceed amount of \$1,840,000. Funding will be allocated from the Operations and Maintenance Fund, as approved through the budget process and when funds become available.

Requested Action

It is respectfully requested that the Aviation Authority resolve to accept the recommendation of the Procurement Committee to: (1) approve an extension to the Sole Source Agreement with Conrac Solutions Operators, LLC for the Temporary Quick Turnaround Ready Prep Equipment Lease Agreement in Terminal C; (2) authorize funding from the Operations and Maintenance Fund in the not-to-exceed amount of \$1,840,000; and (3) authorize the Chief Executive Officer or an authorized designee to execute the necessary documents following satisfactory legal review.

Memorandum

DATE: March 18, 2026

TO: Members of the Aviation Authority

FROM: Kelly Loll, Chair, Procurement Committee

Item Description

Recommendation of the Procurement Committee to Approve the Ranking for Firms Shortlisted for On-Call Environmental and Environmental Engineering Consultant Services at the Orlando International Airport (MCO) and Orlando Executive Airport (ORL)

Background

On December 7, 2025, a notice was publicly advertised requesting Request for Statement of Qualifications (RFSQ) for On-Call Environmental and Environmental Engineering Consultant Services at MCO and ORL.

This procurement is to provide on-call environmental and environmental engineering services and related professional services, including but not limited to the following disciplines:

- Stormwater
- Environmental Development
- Wastewater
- Land Development
- Compliance
- Resiliency
- Other related services

Issues

By January 14, 2026, thirteen firms responded to the Aviation Authority's advertisement for the above-referenced services as follows, in alphabetical order:

- Bio-Tech Consulting, LLC
- Breedlove, Dennis & Associates, Inc
- CDM Smith, Inc.
- DRMP, Inc.
- Edwards-Pitman Environmental, Inc.
- H2O Environmental Services, LLC
- Kimley-Horn and Associates, Inc.
- Langan Engineering and Environmental Services, LLC
- Montrose Environmental Group, Inc
- NV5, Inc.
- Terracon Consultants, Inc.
- Tetra Tech
- Vanasse Hangen Brustlin, Inc.

On February 3, 2026, the Procurement Committee met to consider the responses. Based on the RFSQ, staff's evaluations, and past performances on Aviation Authority or related projects, the

Procurement Committee shortlisted the following firms (in alphabetical order) for further consideration:

- CDM Smith, Inc.
- DRMP, Inc.
- Kimley-Horn and Associates, Inc.
- Montrose Environmental Group, Inc
- Tetra Tech
- Vanasse Hangen Brustlin, Inc.

On February 17, 2026, the Procurement Committee met to consider the shortlisted firms. Each firm was provided 20 minutes for the interview process, up to 10 minutes for a presentation of its proposed team, qualifications, and approach to managing the on-call contract, followed by a 10-minute question and answer session conducted by the Procurement Committee. Each of the shortlisted firms was interviewed and evaluated by the Procurement Committee based on the following criteria:

- Comparable Contracts/Programs/Projects of Respondent (Maximum Score: 25)
- Executive Brief, Qualifications of the Proposed Team (Firms) (Maximum Score: 20)
- Qualifications of Proposed Individuals (Maximum Score: 35)
- Approach to Quality Control (Maximum Score: 15)
- Other: Financial Statements, Insurance, Litigation/Claims Disclosures (Maximum Score: 5)

At the conclusion of the interviews, the Procurement Committee evaluated each Proposer, comparatively against each other, considering the RFSQ, any additional documentation, the presentations and interviews, and selected, in order of ranking, the most highly qualified three top-ranked Proposers.

The weighted scores per category and Proposer are as follows:

SCORE TABULATION							
CRITERIA	MAX. POINTS	CDM Smith, Inc	DRMP, Inc.	Kimley-Horn and Associates, Inc.	Montrose Environmental Group, Inc.	Tetra Tech	Vanasse Hangen Brustlin, Inc.
COMPARABLE CONTRACTS/PROGRAMS/PROJECTS OF RESPONDENT	25	22	19	24	23	18	23
EXECUTIVE BRIEF, QUALIFICATIONS OF THE PROPOSED TEAM (FIRMS)	20	18	14	20	19	17	20
QUALIFICATIONS OF PROPOSED INDIVIDUALS	35	32	30	34	33	30	33
APPROACH TO QUALITY CONTROL	15	14	12	14	13	11	13
OTHER: FINANCIAL STATEMENTS, INSURANCE, LITIGATION/CLAIMS DISCLOSURES	5	5	5	5	5	5	5
Total Score	100.00	91.00	80.00	97.00	93.00	81.00	94.00

It was the consensus of the Procurement Committee to recommend to the Aviation Authority Board the ranking of the shortlisted Proposers and award of no-cost agreements for the above-advertised services with each of the six top-ranked firms, as follows:

- FIRST: Kimley-Horn and Associates, Inc.**
SECOND: Vanasse Hangen Brustlin, Inc.
THIRD: Montrose Environmental Group, Inc.
FOURTH: CDM Smith, Inc.
FIFTH: DRMP, Inc.
SIXTH: Tetra Tech

Based on the expected workload for work under this contract, the Procurement Committee recommends awarding the contract for the top three firms.

Small Business

The Office of Business Opportunity & Exchange is committed to fostering and advancing small business participation in all aspects of procurement and contracting. Due to the nature of this solicitation, each Work Order issued will be reviewed and evaluated for Business Opportunity & Exchange program goals to maximize participation.

Alternatives

The Aviation Authority Board may send the matter back to committee for further consideration or reject all submittals.

Associated Board Agenda Items

There are no associated Board Agenda Items.

Fiscal Impact

There is no fiscal impact for the base agreement. Future addenda will be based on specific tasks of work as assigned.

Recommended Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Procurement Committee to:

- (1) approve the ranking of the shortlisted firms for On-Call Environmental and Environmental Engineering Consultant Services at MCO and ORL;
- (2) authorize hourly rate negotiations with the three top-ranked firms in accordance with the Aviation Authority's policy; and,
- (3) subject to successful negotiations with the three top-ranked firms: (a) approve a no cost On-Call Environmental and Environmental Engineering Consultant Services at MCO and ORL Agreement, for its negotiated hourly rates; and, (b) authorize an Aviation Authority Officer or the Chief Executive Officer to execute the necessary contract documents following satisfactory review by legal counsel, as follows:

FIRST: Kimley-Horn and Associates, Inc.

SECOND: Vanasse Hangen Brustlin, Inc.

THIRD: Montrose Environmental Group, Inc.

FOURTH: CDM Smith, Inc.

FIFTH: DRMP, Inc.

SIXTH: Tetra Tech

- (4) if negotiations are unsuccessful with any of the three top-ranked firms, authorize staff to negotiate with the next-ranked firm until three agreements are executed.

Memorandum

DATE: March 18, 2026

TO: Members of the Aviation Authority

FROM: Scott Shedek, P.E., Chair, Construction Committee

Item Description

Recommendation of the Construction Committee to Award Multiple Projects to Continuing Horizontal, Vertical, and Signage Contractors at the Orlando International Airport (MCO) and Orlando Executive Airport (ORL)

Background

As MCO and ORL continue to experience significant growth, it is essential that our facilities reflect the high standards expected by our passengers, employees, and community. To support this vision, the Aviation Authority has created the **Beautiful Airports Team (BAT)**, tasked with identifying and executing strategic beautification and maintenance projects across the airport campus. This initiative is intended to elevate safety, visual quality, guest experience, asset preservation, and the overall environment at MCO and ORL.

BAT will initiate a series of **allowance-based projects, as outlined in Attachment A, aimed at meeting the above goals**. These projects will be delivered using the Authority's existing **continuing contractors**, including:

- **Horizontal Contractors**
- **Signage Contractors**
- **Vertical Contractors**

These efforts will focus on enhancing the look and feel of our terminals, roadways, signage, landscaping, and public-facing areas, while also addressing safety improvements. All projects utilizing allowance funds will be submitted to and **approved by the Construction Committee** prior to the start of any work. This process ensures transparency, fiscal responsibility, and alignment with organizational priorities.

BAT will commence coordination with Aviation Authority departments to conduct the following:

- Identify candidate beautification locations or needs.
- Prioritize projects for Fiscal Year (FY) 2026
- Develop scopes, schedules, and budgets.
- Prepare submissions for Construction Committee review.

Recommendation

It is recommended that the Aviation Authority advance the BAT campus-wide beautification program with a total program value of \$40M, to be completed during the remaining months of FY 2026. To support this effort, it is further recommended that approximately \$13M be funded by reallocating the projected underspent portion of the existing Operation and Maintenance budget (Exhibit 1). An additional \$27M should be appropriated through a formal budget amendment, to be funded by increases in non-aeronautical revenue over those estimated for the adopted FY 2026 budget, driven by stronger-than-anticipated passenger growth and other factors favorably impacting non-aeronautical revenues (Exhibit 2). This approach leverages available financial resources while aligning campus-wide investment with anticipated revenue performance, ensuring the program can be delivered without

adversely impacting remaining operating budgets. As part of this recommendation it is also requested to allow the Chief Executive Officer (CEO) or authorized Designee to authorize reallocation of funding within the approved \$40M budget as needed to support the BAT program in the event additional areas of beautification are identified by the Aviation Authority Board, CEO, or GOAA Senior Leadership Team with an update information item included in the next available Board meeting. This will position the Aviation Authority to implement high-impact aesthetic and functional improvements across the campus in a timely and fiscally responsible manner. The budget amendment will also need approval from the Orlando City Council.

EXHIBIT 1	Amount	EXHIBIT 2	Amount
Contingency	\$ 3,000,000	Concessions	\$ 10,128,000
Salaries - Vacancies	\$ 2,872,000	Ground Transportation	1,000,000
Procurement	700,000	Interest Earnings	16,000,000
Capital Programs	650,000	Total	<u>\$ 27,128,000</u>
Information Technology	750,000		
Finance	1,000,000		
Innovation	250,000		
Risk	350,000		
Construction	1,300,000		
Utilities	1,000,000		
Orlando Police Department	1,000,000		
Total	<u>\$ 12,872,000</u>		

Small Business

The Office of Business Opportunity & Exchange is committed to fostering and advancing small business participation in all aspects of procurement and contracting. Due to the nature of this allowance-based contract, each allowance authorization issued will be reviewed and evaluated for Business Opportunity & Exchange program goals to maximize LDBE and VBE participation.

Associated Board Agenda Items

There are no associated Board Agenda Items.

Fiscal Impact

The program will be funded from a \$27M budget amendment funded by projected excess non-aeronautical revenues and \$13M reallocation of current Operating and Maintenance budget. In accordance with the terms of the current Rate and Revenue Sharing agreement with the participating airlines, any excess non-aeronautical revenues that remain unexpended as of September 30 shall be distributed to the Aviation Authority and the participating airlines as revenue share pursuant to the terms of the agreement.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Construction Committee to: (1) approve and authorize the Chief Executive Officer or authorized Designee to execute the necessary contract documents following satisfactory review by legal counsel, (2) approve a budget amendment of \$27M; (3) request Orlando City Council approval of the budget amendment; and, (4) authorize Chief Executive Officer or authorized Designee to authorize reallocation of funding within the approved \$40M budget as needed to support the BAT program in the event of additional areas of beautification being identified.

Attachments

Attachment A - BAT Allowance-Based Projects Overview

Attachment A

BAT Allowance-Based Projects Overview

Project	Cost Center	Contractor	Allowance Amount	LDB/VBE Participation Goal
V-01109 Terminals A & B Vertical Surfaces and Ceiling Painting (D/B)	Terminal	Clancy & Theys Construction Co.	\$3,200,000	3%
V-01110 Garage A Perimeter Railings Clean, Paint, and Repair (D/B)	GT	H.W. Davis Construction, Inc.	\$3,000,000	2%
V-01111 Garage B Perimeter Railings Clean, Paint, and Repair (D/B)	GT	HA Contracting Corporation	\$3,000,000	2%
V-01112 Terminals A & B Level 1 Stair Enclosures (D/B)	Terminal	Collage Design and Construction Group, Inc.	\$1,200,000	5%
V-01113 Airside 1-4 APM Headache Bars (D/B)	Terminal	Gomez Construction Co.	\$1,920,000	3%
V-01114 Terminal Top Garage Pressure Wash Surfaces and Replace Signage (D/B)	GT	Clancy & Theys Construction Co.	\$1,200,000	2%
V-01115 Terminals A & B Expansion Joint Replacements at Arrivals & Departures Levels (D/B)	Terminal	Ovation Construction, Inc.	\$600,000	5%
V-01116 Garages A & B Pressure Wash Surfaces and Replace Signage (D/B)	GT	Collage Design and Construction Group, Inc.	\$1,200,000	2%
H-00414 Under Train Station Parking Rehabilitation (D/B)	GT	The Middlesex Corporation	\$4,200,000	5%
H-00415 Repair and Paint Sign Structures on Jeff Fuqua Boulevard (D/B)	GT	Kiewit Infrastructure South Co.	\$2,100,000	3%
H-00416 Repair and Paint Sign Structures on Heintzleman Boulevard, Tradeport Drive, Bear Road, Casa Verde Road, & Cargo Road (D/B)	GT	Prime Construction Group, Inc.	\$1,200,000	3%
H-00417 Mill and Resurface Secure Road at Centerfield ARFF (D/B)	GT	The Middlesex Corporation	\$1,200,000	4%
H-00418 Repair Pavement Depression at Cargo Road near Hangar Boulevard (D/B)	GT	Carr & Collier, Inc.	\$600,000	3%
H-00419 Pavement Repair Taxiway B1 (D/B)	Airfield	The Middlesex Corporation	\$1,200,000	5%
H-00420 MCO Land Management (D/B)	Airfield	Valencia Construction Group, Inc.	\$2,400,000	2%
H-00421 Jeff Fuqua Boulevard Stormwater Pipe Maintenance Phase 2 (D/B)	GT	Carr & Collier, Inc.	\$1,200,000	2%
H-00422 East Airfield Upland and Stormwater Maintenance (D/B)	Airfield	Prime Construction Group, Inc.	\$1,200,000	2%
G-00049 Repair and Replace Faded Roadway Signage at Tradeport Dr, Bear Rd, Casa Verde Rd, & Cargo Rd. (D/B)	GT	Baron International, LLC	\$1,800,000	7%
G-00050 Repair and Replace Faded Roadway Signage at Jeff Fuqua Blvd. (D/B)	GT	AC Signs, LLC	\$2,700,000	7%
Soft Costs (PM/CM/OAR)			\$3,512,000	
Unallocated			\$1,368,000	
-		-	-	
Total		-	\$40,000,000	
-		-	-	

Memorandum

DATE: March 18, 2026

TO: Members of the Aviation Authority

FROM: Kelly Loll, Chair, Procurement Committee

Item Description

Recommendation of the Procurement Committee to Award Request for Proposal 26-118-RFP, Security Checkpoint Support Services, to Southeast Airport Services, Inc.

Background

On November 7, 2025, the Aviation Authority issued Request for Proposal 25-118-RFP, Security Checkpoint Support Services. This RFP requires the Contractor to provide all labor, supervision, management, administrative oversight, general supplies, and all other items necessary to perform Security Checkpoint Support Services at Orlando International Airport. Responsibilities include assisting passengers in preparing for security screening by advising them on items to remove from their pockets and carry-on belongings, ensuring proper preparation of items for X-ray screening, and guiding passengers efficiently through the initial screening process while maintaining an orderly flow. Additional duties include supplying inspection trays to passengers, moving carry-on baggage as needed, responding to passenger inquiries, and monitoring and managing terminal entry and exit points.

The term of the Contract will be for five years, with the services to commence on or about April 1, 2026.

Recommendation

On December 11, 2025, the following responses were received, listed in alphabetical order:

A & Associates, Inc.	Pax Assist, Inc.
ABM Aviation, Inc.	Southeast Airport Services, Inc.
ACTS Airport Services, Inc.	Sunshine Enterprise USA, LLC
Andy Frain Services, Inc.	Sunshine Protection, LLC
Event Services America, Inc.	Tarian Group, LLC
Front Row Parking, LLC	Unifi Aviation, LLC
Global Security Associates, LLC	Universal Protection Service, LP
Inter-Con Security Systems, Inc.	VIP Hospitality LLC
KR Contracting, Inc.	VMD Systems Integrators, LLC
PalAmerican Security, Inc.	

On February 3, 2026, the Procurement Committee deemed the following four firms non-responsive: A & Associates, Inc., Front Row Parking, LLC and Tarian Group, LLC did not meet the minimum requirements. Sunshine Protection, LLC submitted a Management Fee of \$150/year which is deemed unreasonably low.

On February 25, 2026, the Procurement Committee streamlined the evaluation process by establishing a competitive range and proposals with management fee less than six million dollars to be considered for evaluation. This threshold was set to ensure that proposals are competitive, fiscally reasonable and most advantageous to the Aviation Authority.

The Procurement Committee reviewed and scored the proposals as follows:

EVALUATION CRITERIA	MAX. POINTS	Andy Frain Services, Inc.	KR Contracting, Inc.	PAX ASSIST INC	Southeast Airport Services	Unifi Aviation, LLC.	Universal Protection Service, LP	VIP Hospitality LLC
Relevant Experience, Qualifications of Respondent, and References	25	18	14	13	23	14	23	23
Relevant Experience and Qualifications of Key Personnel	15	14	11	7	14	6	11	14
Approach and Methodology	20	16	15	17	20	12	16	19
Other Requirements	10	8	10	10	10	10	10	10
Management Fee	30	16.25	30.00	25.94	26.92	17.99	18.67	19.05
Total Score	100.00	72.25	80.00	72.94	93.92	59.99	78.67	85.05

Based thereon, the Procurement Committee recommended the overall ranking as follows:

Ranking	Proposer	Proposer's Management Fee	Aviation Authority Provided Reimbursable Budget	Total 5-Year Price
First:	Southeast Airport Services, Inc.	\$3,518,705.00	\$21,618,100.00	\$25,136,805.00
Second:	VIP Hospitality, LLC	\$4,972,163.00	\$21,618,100.00	\$26,590,263.00
Third:	KR Contracting, Inc.	\$3,158,000.13	\$21,618,100.00	\$24,776,100.13
Fourth:	Universal Protection Service, LP	\$5,073,258.19	\$21,618,100.00	\$26,691,358.19
Fifth:	Pax Assist, Inc.	\$3,651,888.00	\$21,618,100.00	\$25,269,988.00
Sixth:	Andy Frain Services, Inc.	\$5,830,026.00	\$21,618,100.00	\$27,448,126.00
Seventh:	Unifi Aviation, LLC	\$5,265,713.00	\$21,618,100.00	\$26,883,813.00

The Procurement Committee recommends the award of Request for Proposal 26-118-RFP to Southeast Airport Services, Inc.

On March 3, 2025, A & Associates, Inc. submitted a notice of Intent to Appeal. On March 6, 2026, the Chief Executive Officer denied the appeal due to failure to file the appeal within five business days of the date of the Procurement Committee's recommendation, in accordance with the Aviation Authority's Policy 110.04, Appeal Process. A copy of relevant documents from the appeal are attached for your consideration.

Small Business

The Request for Proposal includes a Local Developing Business (LDB) / Veteran Business Enterprise (VBE) goal of 11%. Southeast Airport Services, Inc. has committed to a 12.3% Local Developing Business (LDB) participation goal.

Associated Board Agenda Items

Not Applicable.

Fiscal Impact

The value of the five-year contract would be a not-to-exceed amount of \$25,136,805. Funding required in the current and subsequent fiscal years will be allocated from the Operations and Maintenance Fund as approved through the budget process and when funds become available.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Procurement Committee to: (1) approve the ranking of proposals for 26-118-RFP, Security Checkpoint Support Services; (2) award Request for Proposals 26-118-RFP to Southeast Airport Services, Inc.; (3) authorize funding from the Operations and Maintenance Fund in the not-to-exceed amount of \$25,136,805, and; (4) authorize the Chief Executive Officer, or an authorized Designee, to execute the necessary documents following satisfactory legal review.

VIA EMAIL

cheryl@aaservices.com

March 6, 2026

Cheryl Jeter
National Director of Business Development
A & A Associates, Inc.
5401 S Kirkman Road, #214
Orlando, FL 32819

Subject: Determination of Chief Executive Officer: Appeal by A & A Associates, Inc., regarding 26-118-RFP Security Checkpoint Support Services ("Solicitation")

Dear Ms. Jeter:

The Greater Orlando Aviation Authority (the "Aviation Authority") received an appeal from A & A Associates, Inc., dated March 3, 2026, regarding the Notice of Intent to Award for the above-referenced Solicitation (the "Appeal"). Upon consultation with Aviation Authority staff and review of the relevant information, the following response is provided regarding the Appeal.

Background

The Aviation Authority's Operational Policy 120.08 establishes the Procurement Committee (Committee) and assigns, as one of its primary functions, the evaluation and recommendation for award of contracts for goods and services. The Aviation Authority issued the subject solicitation on November 7, 2025, on its e-procurement platform, OpenGov.

The solicitation document included Minimum Requirements regarding Minimum Experience as follows:

"Respondent shall have a minimum of three years of relevant experience in airport security checkpoint support services, at a medium or large commercial-service airport, having specialized experience as described in the Scope of Work Section, within ten years prior to the deadline of this Solicitation. "

Respondent had to meet the Minimum Requirements in order to be considered for award.

On December 11, 2025, the Aviation Authority received nineteen responses to the Solicitation.

On February 3, 2026, following the review of all responses to the Minimum Requirements, the Procurement Committee, in a duly noticed public meeting, acted to deem A & A Associates, Inc. non-responsive to the solicitation. The references provided by A&A Associates did not include any security checkpoint support services for a medium or large airport and the proposal did not describe any such experience.

Following the Committee's decision, in accordance with the Aviation Authority's Appeal Process Policy, a five-business day period was provided to all to submit an appeal to the Chief Executive Officer. The deadline for submitting an appeal regarding the decisions made on February 3, 2026, was 4:00 PM EST on February 10, 2026. The appeal process and the deadline were 1) announced verbally on February 3, 2026, Procurement Committee Meeting; and 2) announced in writing, as part of the agenda document, which was posted to the Aviation Authority's website on January 30, 2026, in accordance with Florida's Sunshine Law. Additionally, Section 2 of the solicitation document (General Information and Response Preparation) provides detailed information regarding how to access notifications of duly noticed meetings.

Appeal

A & A Associates, Inc. appeals the Procurement Committee's action on February 25, 2026, of the determination that its proposal was deemed non-responsive.

Determination

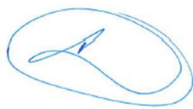
The Procurement Committee did not evaluate or deem A & A Associates, Inc. non-responsive at its February 25, 2026, meeting, but rather at its meeting on February 3, 2026.

The Formal Appeal Letter by A & A Associates Inc was received on March 3, 2026, which is past the February 10, 2026, deadline specified for the action being appealed.

Per Section 2 (General Information and Response Preparation) of the solicitation document: *Failure to file an appeal in accordance with the Aviation Authority's Policy 110.04, shall constitute a waiver of the appeal process.*

The Appeal is denied.

Sincerely,



Lance Lyttle
Chief Executive Officer

Memorandum

DATE: March 18, 2026

TO: Members of the Aviation Authority

FROM: Kelly Loll, Chair, Procurement Committee

Item Description

Recommendation of the Procurement Committee to Rank Firms for Planning Consultant Services at the Orlando International Airport (MCO) and Orlando Executive Airport (ORL)

Background

On December 7, 2025, a notice was publicly advertised requesting Request for Statement of Qualifications (RFSQ) for Planning Consultant Services at MCO and ORL.

This procurement is to provide on-call planning consultant services, that support the Aviation Authority's airport planning and preliminary design needs. Such services include, but are not limited to, the following disciplines:

- Concept and Master Planning
- Studies and Analysis
- Preliminary Engineering and Advanced Planning
- Program Definition Document Development
- Public Agency Coordination
- Public Private Partnership (P3) Technical Advisory
- Other miscellaneous related services

A complete list of services can be found under the RFSQ.

Recommendation

By January 14, 2026, three firms responded to the Aviation Authority's advertisement for the above-referenced services as follows, in alphabetical order:

- Jacobson/Daniels, LLC
- Landrum & Brown, Inc.
- Ricondo & Associates, Inc.

On February 10, 2026, the Procurement Committee met to consider the responses. Based on the RFSQ, staff's evaluations, and past performances on Aviation Authority or related projects, the Procurement Committee recommended to advance the above-mentioned firms for interviews and final ranking.

On February 24, 2026, the Procurement Committee met to consider the firms. Each firm was provided 30 minutes for the interview process, up to 15 minutes for a presentation of its proposed team, qualifications, and approach to managing the on-call contract, followed by a 15-minute question and answer session conducted by the Procurement Committee. Each of the firms was interviewed and evaluated by the Procurement Committee based on the following criteria:

- Executive Brief, Qualifications of the Proposed Team (Firms) (Maximum Score: 20)
- Qualifications of Key and Support Individuals (Maximum Score: 25)

- Work Location of Key Personnel (Maximum Score: 10)
- Approach to Contract Management (Maximum Score: 15)
- Approach to Providing Airport Planning (Maximum Score: 15)
- Approach to Quality Control (Maximum Score: 10)
- Other: Financial Statements, Insurance, Litigation/Claims Disclosures (Maximum Score: 5)

At the conclusion of the interviews, the Procurement Committee evaluated each Proposer, comparatively against each other, considering the RFSQ, any additional documentation, the presentations and interviews, and selected, in order of ranking, the most highly qualified two top-ranked Proposers.

The weighted scores per category and Proposer are as follows:

SCORE TABULATION				
<i>CRITERIA</i>	<i>MAX. POINTS</i>	<i>Jacobsen/Daniels Associates, LLC</i>	<i>Landrum & Brown, Inc.</i>	<i>Ricondo & Associates, Inc.</i>
EXECUTIVE BRIEF, PROPOSED TEAM, QUALIFICATIONS OF RESPONDENT AND SUBCONSULTANT FIRMS	20	15	18	19
QUALIFICATIONS OF KEY AND SUPPORT INDIVIDUALS	25	19	22	24
WORK LOCATION OF KEY PERSONNEL	10	6	8	9
APPROACH TO CONTRACT MANAGEMENT	15	11	14	14
APPROACH TO PROVIDING AIRPORT PLANNING CONSULTING SERVICES	15	11	13	14
APPROACH TO QUALITY CONTROL	10	7	8	9
FINANCIAL STATEMENTS, INSURANCE, LITIGATION/CLAIMS DISCLOSURES	5	5	5	5
<i>Total Score</i>	<i>100.00</i>	<i>74.00</i>	<i>88.00</i>	<i>94.00</i>

It was the consensus of the Procurement Committee to recommend to the Aviation Authority Board the ranking of the Proposers and award of no-cost agreements for the above-advertised services with each of the two top-ranked firms, as follows:

FIRST: Ricondo & Associates, Inc.
SECOND: Landrum & Brown, Inc.
THIRD: Jacobson/Daniels, LLC

Small Business

The Office of Business Opportunity & Exchange is committed to fostering and advancing small business participation in all aspects of procurement and contracting. Due to the nature of this solicitation, each Work Order issued will be reviewed and evaluated for Business Opportunity & Exchange program goals to maximize participation.

Associated Board Agenda Items

There are no associated Board Agenda Items.

Fiscal Impact

There is no fiscal impact for the base agreement. Future addenda will be based on specific tasks of work as assigned.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Procurement Committee and (1) approve the ranking of the firms for Planning Consultant Services at MCO and ORL; (2) authorize hourly rate negotiations with the two top-ranked firms in accordance with the Aviation Authority's policy; and, (3) subject to successful negotiations with the two top-ranked firms: (a) approve a no cost Planning Consultant Services Agreement at MCO and ORL, for its negotiated hourly rates; and, (b) authorize the Chief Executive Officer or authorized designee to execute the necessary contract documents following satisfactory review by legal counsel, as follows:

FIRST: Ricondo & Associates, Inc.

SECOND: Landrum & Brown, Inc.

THIRD: Jacobson/Daniels, LLC

Memorandum

DATE: March 18, 2026

TO: Members of the Aviation Authority

FROM: Dr. Randolph Hudgins, Chief Administrative Officer

Item Description

Recommendation to Approve and Implement a Paid Parental Leave (PPL) Policy for Greater Orlando Aviation Authority (Aviation Authority) Employees

Background

The Aviation Authority currently provides unpaid leave under the Family and Medical Leave Act (FMLA) for specific family and medical reasons. While FMLA offers job protection, it does not provide income replacement, and the Aviation Authority does not currently have a dedicated paid parental leave benefit. This has created a gap for employees who wish to take necessary time away following the birth, adoption, or placement of a child but must rely on unpaid leave or Short-Term Disability when eligible.

As the Aviation Authority continues to focus on strengthening employee engagement and supporting employees through major life events, Human Resources evaluated how a paid parental leave program would integrate with our existing leave structure, operational needs, and financial considerations. Consistent, predictable income during parental leave helps reduce financial strain, supports overall employee well-being, and contributes to smoother transitions back to the workplace.

The proposed Paid Parental Leave policy offers up to 12 weeks of fully paid leave to be taken within 12 months of a qualifying event. The leave will run concurrently with FMLA, where applicable, and if applicable, will run before Short-Term Disability benefits. This ensures alignment with existing federal requirements while providing meaningful support during a time that is traditionally unpaid for many employees.

Introducing this benefit reflects the Aviation Authority's commitment to supporting employees through significant life events and improving the employee experience, while also advancing our organizational goal of reaching an employee engagement score of 60% or above by the end of FY 2026.

Recommendation

Approve the implementation of the Aviation Authority's Paid Parental Leave policy, effective April 1, 2026, providing up to twelve weeks of fully paid leave for eligible employees following the birth, adoption, or placement of a child. The policy will run concurrently with FMLA when applicable and will integrate with existing Authority leave policies, including Short-Term Disability, where appropriate.

The policy provides up to 12 weeks of fully paid leave for eligible employees following the birth, adoption, or placement of a child, to be used within 12 months of the qualifying event.

Small Business

There is no Small Business participation with this time.

Associated Board Agenda Items

There is no association with other Board Agenda Items.

Fiscal Impact

The projected fiscal impact for 2026 is \$210,422.34, based on an estimated twelve participants. This amount should be considered an estimate due to several variables that directly affect cost. Participation is voluntary and the number of employees who elect to take leave may fluctuate year to year. In addition, total cost varies based on the average salary of participating employees. While the program allows up to 12 weeks of leave, some employees may return earlier, which reduces the duration of paid benefit costs. Actual expenses will adjust according to these factors.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to: (1) approve the proposed implementation of the Paid Parental Leave, (2) authorize funding from previously approved Operations and Maintenance Fund; and, (3) authorize the Chief Executive Officer, or an authorized Designee, to execute the necessary documents following satisfactory legal review.

OBJECTIVE	This policy establishes guidelines for Paid Parental Leave (PPL) to support employees during the birth, adoption, or legal permanent placement of a child. PPL must be taken at the time of the qualifying event and is intended to provide eligible employees with time to care for and bond with their child. This policy applies to all Greater Orlando Aviation Authority (Aviation Authority) employees.
POLICY	Eligible employees will receive 100% of their annual salary during the approved PPL period. The Aviation Authority provides up to twelve (12) weeks of PPL to employees following the birth of their child, adoption, or the legal permanent placement of a child. This leave is intended to support bonding and caregiving of a newborn, newly adopted child, or legal permanent placement of a child age 17 years or younger and will run concurrently with Family and Medical Leave Act (FMLA) leave, as applicable.
DEFINITIONS	PPL - Paid Parental Leave FMLA - Family and Medical Leave Act STD - Short Term Disability DOL – Department of Labor COBRA - Consolidated Omnibus Budget Reconciliation Act Regular Employee - An employee who has successfully completed the probationary period of employment and now holds a Regular Position. A Regular Employee may be classified as full-time (normally scheduled to work 40 hours per week) or part-time (normally scheduled to work less than 40 hours per week) Legal permanent Parent - Birth mother, biological father, adoptive mother, adoptive father of a newborn, newly adopted child, or legal permanent placement of a child. Child - A biologically adopted, legal permanent ward, who is 17 years old or younger. • A spouse's child (stepchild) is not covered under this policy.
Eligibility Requirements	Employees must be employed by the Aviation Authority for at least twelve (12) months and have worked at least 1,250 hours during the preceding 12-month period prior to commencement of leave. The twelve (12) months of employment need not be consecutive months. The Aviation Authority will include all time

worked for the Aviation Authority within the last five (5) years before the date of the most recent hiring of the employee, unless the break in service was due to the fulfillment of the employee's National Guard or Reserve military service obligation. Employees who return to work from National Guard or Reserve military duty are credited for the time they are on military leave to meet the 1,250 hours of service.

Parameters

- Part-time employees must meet the eligibility requirements above to qualify.
- Temporary employees and interns are not eligible.
- Eligible employees may receive a maximum of twelve (12) weeks of PPL per qualifying event, including bonding following the birth, adoption, or legal permanent placement of a child.
- PPL is compensated at 100% of the employee's regular, straight-time weekly pay and is paid on a bi-weekly basis in accordance with regularly scheduled pay dates.
- Approved PPL must begin the day following the birth, adoption, or legal permanent placement of a child. Employees may not delay, defer, or postpone the start of PPL.
- PPL must be in a single, continuous block of time following the birth, adoption, or legal permanent placement of a child.
- If the full leave is not used within the designated 12-month period following the event, any remaining weeks are forfeited and cannot be carried over or combined with future leaves.
- Upon separation from employment, employees will not receive payment for any unused PPL for which they were eligible.

**Multiple Births
or Placements**

Employees are entitled to one (1) PPL period per calendar year, regardless of the number of births or placements that occur during that year. If you have more than one (1) child born or placed for adoption in the same year, you will not receive additional PPL entitlements.

If an employee has multiple children born or placed on the same day, the multiple childbirth/placement event is considered to be a single event that triggers one (1) single PPL entitlement.

**Coordination
with Other
Policies**

PPL taken under this policy will run concurrently with leave under the Family and Medical Leave Act (FMLA) Section 203.07. Thus, any leave taken under this policy that falls under the definition of circumstances qualifying for leave due to the birth or placement of a child due to adoption, the leave will be counted toward the 12 weeks of available FMLA leave per 12-month period. All other requirements and provisions under the FMLA will apply. In no case will the total amount of leave whether paid or unpaid granted to the employee under the FMLA exceed 12 weeks during the 12-month FMLA period. Employees requesting PPL must follow the FMLA certification process in Section 203.07.

PPL runs consecutively with Short-term Disability (STD) benefits. The highest paid benefit will be considered the primary for income. Once PPL has been exhausted, STD coverage will take effect for the remaining eligible disability period to be no more than six (6) months; PPL will be paid during the elimination period without impacting the STD benefit.

Benefits

Group health benefits will continue at the same level and under the same conditions that exist for covered employees actively working. The employee will be required to continue to make the necessary premium payments for self and/or dependent coverage. Bi-weekly payments will be required based on the employee's normal pay period. If payment is not received within thirty (30) working days of the date due, employee and/or dependent coverage can be terminated.

Pursuant to Department of Labor regulations, if the covered employee fails to return to work following FMLA leave, he or she does not qualify for the rights and protections under the federal Consolidated Omnibus Budget Reconciliation Act (COBRA) unless the employee was covered by the Aviation Authority's group health plans on the day before the first day of FMLA leave. COBRA provisions require the employee to pay the entire cost for coverage.

An employee will continue to accrue leave time while they are on a paid leave status.

**Application for
PPL**

An employee requesting PPL must consult with the Human Resources department to determine eligibility and, if available, to plan/coordinate PPL with other forms of leave, and the employee's department. The employee will provide his or her supervisor and the Human Resource department with notice of the request for leave at

least 30 days prior to the proposed date of the leave (or if the leave was not foreseeable, as soon as possible).

- Application for PPL
- Supporting documentation, may include without limitation:
 1. Birth certificate; or;
 2. Appropriate adoption documentation, such as a letter from an adoption agency, or from the attorney representing the adoptive parent in cases of private adoptions; or;
 3. Court Order

The organization has the exclusive right to interpret this policy.

REFERENCE

Sectio 201.06 Employee Rights Upon Re-employment
Section 203.07 Family Medical Leave Act (FMLA)
Section 206.12 Employee Health, Disability and Life Insurance Benefits

**APPROVAL AND
UPDATE HISTORY**

Last Approval

Aviation Authority Board: (Month, Date, Year)
Chief Executive Officer: (Month, Date, Year)

GOAA Paid Parental Leave Request

Section 1: Employee Information

Employee Name: _____ Employee ID #: _____

Job Title: _____ Department: _____

E-Mail Address _____ Phone Number _____

During Leave: _____ During Leave: _____

Section 2: Parental Leave Information

In agreement with the PPL policy, I, _____, certify that I meet the following eligibility requirements:

- I am the biological parent or adoptive parent.
- I have been employed by the Aviation Authority for a minimum of 12 months and have worked 1,250 hours during the preceding 12-month period before the start of my leave.

Event	Anticipated Date	Actual Date (To be completed by HR)
Date of birth or placement		
Date use of Parental Leave begins		
Date use of Parental Leave ends		

Section 3: Employee Certification

I understand that within 30 days of the birth or adoption of the child, I must provide Human Resources with a copy of the child's birth certificate or official documentation of adoption, or placement of child.

Employee Signature: _____ Date: _____

Section 4: Human Resources Eligibility

The employee ☐ **meets** ☐ **does not meet** the eligibility criteria.

Human Resources Signature: _____ Date: _____

Submit completed form to Human Resources.

Section 5: Health Insurance

The employee acknowledges that the Aviation Authority will deduct the appropriate Health Insurance deductions during the Paid Parental Leave. Health insurance premiums will continue at the same level and under the same conditions that existed for covered employees actively working. Below you will find the amounts that will be owed to the Greater Orlando Aviation Authority while you are out on leave.

Benefit Type	Plan Type	Tier	Amount
Medical			
Dental			
Vision			
Flexible Spending Account			
Health Savings Account			
Optional Employee Life Insurance			
Optional Dependent Life Insurance			
Voluntary Accident			
Voluntary Hospital			
Voluntary Employee Critical Illness			
Voluntary Spouse Critical Illness			
MetLife Legal			
401(a)			
457(b)			
Grand Total			

Employee Signature: _____ Date: _____

Submit completed form to Human Resources.

Memorandum

DATE: March 18, 2026

TO: Members of the Aviation Authority

FROM: Kathleen M. Sharman, Chief Financial Officer

Item Description

Recommendation to Accept the Aviation Authority's Annual Comprehensive Financial Report for the Year Ended September 30, 2025

Background

The Aviation Authority's Finance Department prepared a draft Annual Comprehensive Financial Report (ACFR), and Forvis Mazars, LLP, audited the general-purpose financial statements contained therein for the year ended September 30, 2025.

Total assets of the Aviation Authority on September 30, 2025, are approximately \$9,425,763,000 net of accumulated depreciation. Financial results for the year ended September 30, 2025, reflect an operating gain of approximately \$169,702,000 and an increase in net position (net income) of \$440,374,000.

The total net pension asset for the Defined Benefit (DB) Plan included in the report was approximately \$1,331,000, and the total net asset for the Other Post Employment Benefits (OPEB) Trust included in the report was approximately \$23,428,000. The DB Plan is 100.94% funded, and the OPEB Trust is 134.65% funded.

In addition, for the 44th consecutive year, the Aviation Authority was awarded a Certificate of Achievement for Excellence in Financial Reporting for the fiscal year ended September 30, 2024. The Certificate of Achievement is the highest form of recognition in governmental accounting and financial reporting, and its attainment represents a significant accomplishment by a government and its management. The September 30, 2025, ACFR will be submitted for this award within the required deadline of March 31, 2026.

Recommendation

In accordance with the Laws of Florida, Chapter 57-1658 Section 13 as amended by Chapter 98-492, the Aviation Authority shall cause an audit to be made by an independent certified public accountant, which audit shall be accompanied by the accountant's opinion. The Annual Comprehensive Financial Report will fulfill this requirement. A copy of the ACFR is available upon request.

Small Business

Not applicable.

Associated Board Agenda Items

None.

Fiscal Impact

None.

Requested Action

It is respectfully requested that the Aviation Authority Board resolve to accept the Annual Comprehensive Financial Report of the Greater Orlando Aviation Authority for the year ending September 30, 2025.

Memorandum

DATE: March 18, 2026

TO: Members of the Aviation Authority

FROM: Keila Walker-Denis, Vice-President, MCO Operations

Type of Release

Invitation for Bid

Service/Type

Passenger Boarding Ramps

Release Date

February 2026

Committee and Date

Procurement Committee – April 2026

Award Date

May 2026

Scope/Services

Purchase of one Passenger Boarding Ramp designed to accommodate Narrow-Body Aircraft and one Passenger Boarding Ramp designed to accommodate Wide-Body Aircraft, aimed at facilitating the boarding and disembarking of airline passengers in Terminal C remote airport areas.

Currently, the Aviation Authority has one Narrow-Body Aircraft Passenger Boarding Ramp unit in Terminal A and B. With the opening of the new remote parking areas in Terminal C, the Passenger Boarding Ramps units are needed to comply with ADA requirements for passenger loading/unloading when aircraft are parked remotely due to gate unavailability, special events, and compliance with the regulatory tarmac delay plan.

Small Business Participation

The Office of Business Opportunity & Exchange has reviewed the requirements for this purchase and has determined that no participation is required, due to method of procurement.

Value/Term

The Contract will be a one-time purchase. The value of the purchase is estimated at \$550,000.

Incumbent

New solicitation.

Memorandum

DATE: March 18, 2026

TO: Members of the Aviation Authority

FROM: Keila Walker-Denis, Vice-President, MCO Operations

Type of Release

Invitation to Bid/Request for Proposals

Service/Type

Domestic Waste Removal Services

Release Date

May 2026

Committee and Date

Procurement Committee – July 2026

Award Date

August 2026

Scope/Services

The Contractor shall provide all labor, supervision, trucks, equipment, materials, and all other tools necessary to furnish and install trash compactors and/or trash containers. Services shall also include the pick-up and/or removal of wet and dry compacted and non-compacted waste/trash/refuse, recyclable materials, and all other items necessary for, or incidental to, performing trash removal services from various locations throughout the airport.

Small Business Participation

The Office of Business Opportunity & Exchange has reviewed the requirements for this procurement and has determined that no participation is required, based on the specialized scope.

Value/Term

The Contract term will be for five years to commence on or about October 1, 2026.

The value of the five-year term is estimated at \$4,790,000.

Incumbent

Republic Services of FL, LP

Memorandum

DATE: March 18, 2026

TO: Members of the Aviation Authority

FROM: Eric Filbert, Assistant Vice President, Facilities

Type of Release

Request for Proposals

Service/Type

Direct Procurement for Local Developing Business (LDB) for Satellite Buildings Janitorial Service

Release Date

March 2026

Committee and Date

Procurement Committee June 2026

Award Date

July 2026

Scope/Services

Contractor will provide all labor, supervision, equipment, tools, janitorial cleaning supplies, supplies (except hand soap and trash liners), paper products (except paper towels and toilet tissue), feminine hygiene products and related items, fuel, oil, lubricants, uniforms and all other items necessary or proper for, or incidental to, performing janitorial maintenance at the satellite buildings.

Small Business Participation

The Office of Business Opportunity & Exchange has reviewed the scope of work and recommends solicitation be designated as a direct procurement for a Local Developing Business (LDB), with its principal place of business located in Orange, Osceola, Lake, or Seminole Counties as defined in the Aviation Authority's Policy 1200.01.

Value/Term

\$1,840,575/ 3 years plus 2 1-year renewal options

Incumbent

Sterling Building Services Inc.

Memorandum

DATE: March 18, 2026

TO: Members of the Aviation Authority

FROM: Tuan Nguyen, P.E., Interim Vice President, Engineering and Architecture

Type of Release

Invitation for Bid

Service/Type

Invitation to Bid for BP-00508 Commercial Lanes Terminal A & B Pavement Rehabilitation at the Orlando International Airport

Release Date

April 2026

Committee and Date

Construction Committee / May 2026

Award Date

Board Approval / July 2026

Scope/Services

The scope of work includes pavement rehabilitation of the designated commercial lanes utilizing a combination of Full-Depth Reclamation (FDR) and Mill & Overlay methodologies. Construction activities will be executed in multiple Maintenance of Traffic (MOT) phases to maintain operational continuity within active commercial corridors.

To improve pavement performance and drainage efficiency, the project incorporates geometric adjustments to curb elevations and the installation of additional drainage inlets along the full length of each commercial lane. The scope also includes concrete crack repair within affected areas and the replacement of all pavement markings and striping to restore compliance with current standards.

Small Business Participation

The Aviation Authority has established a 5% LDB/VBE goal for this project.

Value/Term

\$7,000,000 to \$8,000,000 / Anticipated Contract Duration – 330 Days

Incumbent

New Procurement

Memorandum

DATE: March 18, 2026

TO: Members of the Aviation Authority

FROM: Tuan Nguyen, P.E., Interim Vice President, Engineering and Architecture

Type of Release

Invitation for Bid

Service/Type

Invitation to Bid for BP-00514 Taxiways E & F Rehabilitation and Related Improvements – Phase 1 at the Orlando International Airport

Release Date

April 2026

Committee and Date

Construction Committee / May 2026

Award Date

Board Approval / October 2026

Scope/Services

Taxiways E and F are cross-field parallel taxiways commissioned in 1989 and located at the center of Orlando International Airport, providing a critical connection between the East and West Airfields. This project will rehabilitate existing airfield infrastructure to address pavement conditions, safety, and compliance with current FAA standards.

Work includes mill and overlay of existing asphalt pavement, rehabilitation of taxiway shoulders, and repair of distressed concrete pavement panels. Additional improvements will address taxiway safety areas, geometry, drainage, pavement markings, lighting, and signage to maintain safe and efficient airfield operations.

Phase I includes the eastern project limits between the bridge over Jeff Fuqua Boulevard and Taxiway H.

Small Business Participation

Based on the funding source (FAA, FDOT, & GOAA), the project will not include a DBE participation goal.

Value/Term

\$25,000,000 to \$30,000,000 / Anticipated Contract Duration – 390 Days

Incumbent

New Procurement

Memorandum

DATE: March 18, 2026

TO: Members of the Aviation Authority

FROM: Kelly Loll, Senior Vice President of Procurement Services

Item Description

Notification of Senior Vice President of Procurement Services Approvals for March Board Meeting

Background

The attached list represents Award, Amendments and Non-Competitive agreements of less than \$250,000.00 executed by the Senior Vice President of Procurement Services or Chief Executive Officer requiring notification to the Board.

PROCUREMENT SUBMITTALS FOR BOARD NOTIFICATION - February 2026 ITEMS								
Action	Competition	Vendor	Approval	Cost	Funding	Description of Goods or Service	Terms	Date Signed
A-6	10-21	Southeast Airport	SVPP	\$248,000	O&M	Federal Inspection Stations (FIS) Customer Service and Support Staff Services-Amendment No.6- Increase in value with Extension of contract to 5/31/26	2/8/26-5/3/26	2/4/2026
A-1	01-23	Transportation Systems Inc	SVPP	\$247,125.25	O&M	Roadway and Exterior Electrical Maintenance Services-Amendment No.1 - Option; taking first option to renew contract for one year	12/1/25-11/30/26	2/4/2026
A-1	23-401	MidFlorida Armored	SVPP	\$35,054.40	O&M	Armored Car Services-Amendment No.1 - Option; Taking first & second option to renew contract for an additional period of 2 years	4/1/26-3/31/28	2/5/2026

Memorandum

DATE: March 18, 2026

TO: Members of the Aviation Authority

FROM: Kelly Loll, Chair, Procurement Committee

Item Description

Notification of Procurement Committee Recommendations to the Chief Executive Officer

Background

The following list represents contracts recommended by the Procurement Committee to be executed by the Chief Executive Officer, requiring notification to the Aviation Authority Board:

- Addendum to the Continuing On-Call Architectural and Engineering Consulting Services Agreement with C&S Engineers, Inc. for ORL Hangar/Storage Building Condition Assessment; funding is from ORL Revenue Fund in the not-to-exceed fee amount of \$16,002. This is to provide a condition assessment for a hangar/storage building that was formerly a part of the Orange County Sheriff's Office complex and is now used by the Aviation Authority for airfield equipment storage. The building is located off East Amelia Dr. and comprises approximately 3500 SF. This assessment is inclusive of the facility and visible site elements within the outlined parcel. This facility condition assessment is needed to determine the estimated costs for the required repairs and improvements. *[Reference PC Meeting held February 17, 2026, Agenda Item No. CA-A].*

Memorandum

DATE: March 18, 2026

TO: Members of the Aviation Authority

FROM: Eric Filbert, Assistant Vice President, Facilities

Item Description

Notification of Award for Garage A and B Planters, North Terminal at the Orlando International Airport (MCO), to Bless Hand Land Care, LLC

Background

In accordance with the Aviation Authority's strategic goal to increase the number of small businesses working with MCO, the Aviation Authority has been and continues to take proactive measures to designate opportunities for Local Developing Businesses (LDB) and other small businesses to compete among themselves, including issuing informal requests for quotes in accordance with Aviation Authority Policies.

The LDB Program was established to advance growth and competitiveness of local businesses while ensuring meaningful access to contracting opportunities with the Aviation Authority. Through this program, the Aviation Authority promotes expanded business participation and long-term development of local firms seeking to contract with the Authority.

On August 8, 2025, the Facilities Department issued a Request for Quote to eight small business suppliers. The RFQ included four distinct areas of work and afforded LDBs the opportunity to submit quotes for one or more areas. Only one quote was received for one location. The other three locations did not receive any quotes. On November 1, 2025, purchase order 99895 was issued to Bless Hand Land Care, LLC for Location A West in the amount of \$117,399. Services will commence on or about December 1, 2025.

The awarded supplier will provide all labor, supervision, materials (including new plants), supplies, tools, chemicals, equipment, expertise, and all other items necessary, proper for, or incidental to, performing exterior landscape maintenance in the specified garage planter areas located at the Orlando International Airport, in accordance with the terms, conditions, and specifications.

On October 6, 2025, Procurement Services issued Request for Quote 26-121-RFQ for Garage Planters at locations A East, B East, and B West at the North Terminal, which had a similar scope of work as the Facilities quote for the remaining three distinct locations of work to enable small businesses the opportunity to submit a quote for one or more areas.

Seventeen small business suppliers were notified of the RFQ in OpenGov. The services will be for one year to commence on or about December 1, 2025.

On October 27, 2025, the Aviation Authority received quotes as set forth below:

Suppliers	ProGreen Ground Services, LLC	Bless Hand Land Care, LLC	Helping Hand Lawn Care, LLC
Location A East	\$154,590.00	\$112,430.00	\$410,250.00
Location B East	No Quote	\$108,800.00	\$380,042.50
Location B West	No Quote	\$114,740.00	\$456,933.58
Total	\$154,590.00	\$335,970.00	\$1,247,226.08

On January 8, 2026, purchase order 100315 was issued to Bless Hand Land Care, LLC for Location A East in the amount of \$112,430. The period of performance is twelve (12) months.

In order to obtain greater LDB/VBE participation, on December 16, 2025, Procurement Services issued Request for Quote 26-368-RFQ as closed bid for locations B-East and B-West, North Terminal with similar scope of work as 26-121-RFQ. This Request for Quote was sent to 28-ea. VBEs and 7-ea. LDBs based on a BOEx-provided new list with certified firms that hold NAICS or Commodity codes that align best with the requirements of the project. Request for Quote 26-368-RFQ for locations B-East and B-West, closed on January 6, 2026, with two No-Bid and zero responses.

The Chief Operations Officer and Facilities VP have agreed with the Senior VP of Procurement's recommended action of moving forward with issuing a purchase order to Bless Hand Land Care, LLC for Locations B East and B West, based on their quote under 26-121-RFQ. Bless Hand Land Care, LLC has confirmed they are still available and interested in the project, and also that they will honor the pricing listed in their above quote submission from October 22, 2025.

ORL Master Plan Update

March 18, 2026



Orlando Executive Airport

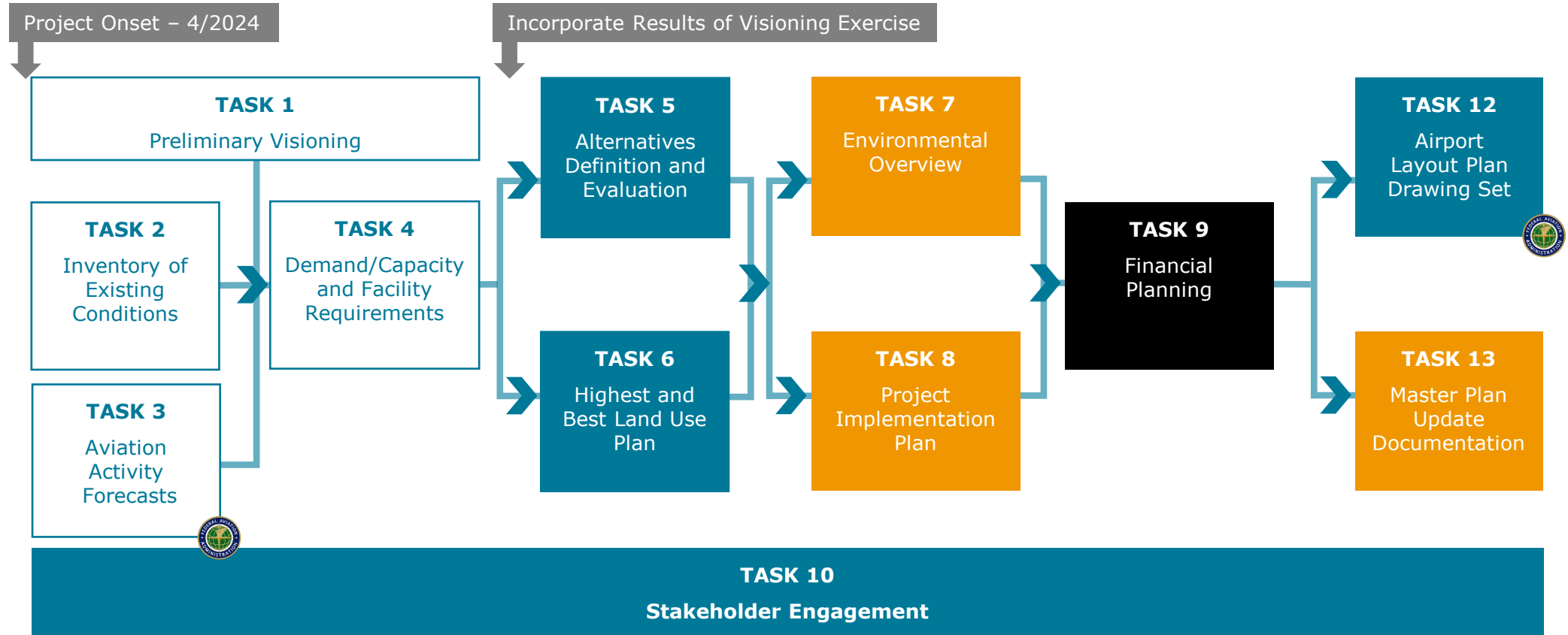


Presentation Overview

- Workflow and Schedule
- Forecast Summary
- Airfield Development Strategies
 - Comparison
 - Public Meeting Board
 - Evaluation
 - Preferred Airfield Strategy
- Land Use Summary
 - Existing Land Use Map
 - Demand/Capacity Comparison
 - Preferred Airfield & Ultimate Land Use Map
- Next Steps



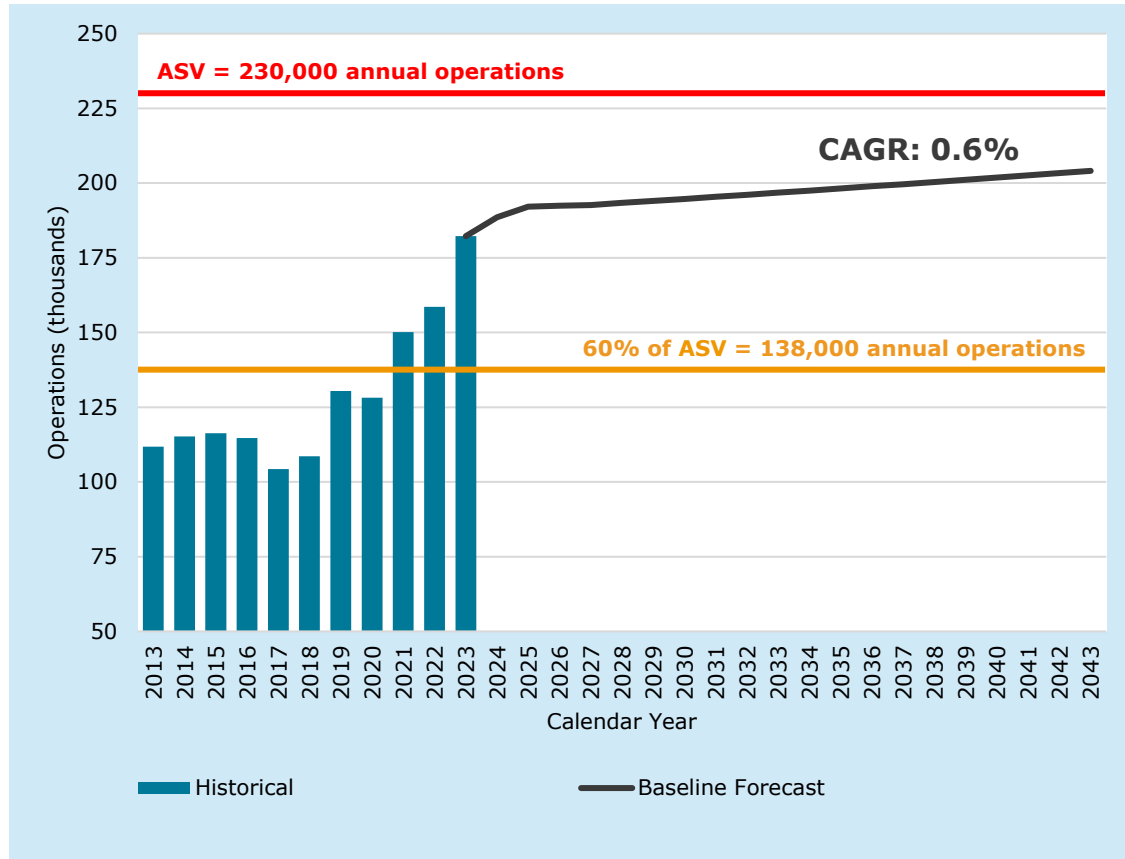
MPU Study Workflow and Summary of Tasks



ORL MPU Schedule



Aircraft Operations – Baseline Forecast versus Airfield Capacity



Annual Service Volume (ASV)	230,000 operations
2023 Baseline	182,000 operations = 79% of ASV
2043 Forecast	204,000 operations = 89% of ASV
VFR Hourly Capacity	98 operations
IFR Hourly Capacity	59 operations

At 60% of ASV, planning should be triggered to increase airfield capacity to meet demand

Within 5 years of reaching 80% of ASV, development triggered to increase airfield capacity as planned

Preferred Airfield Strategy?

	1	2	3	4
Airfield Development Strategy	Operational Optimization	Non-Runway Airfield Enhancements	Replace 13-31 with Shorter B-II Visual Parallel Runway	Add B-II Visual Parallel Runway
Runways	7-25, 13-31	7-25, 13-31	7L-25R, 7R-25L	7L-25R, 7R-25L, 13-31
Airfield Capacity (Annual Service Volume)	230,000 (no change)	230,000 with reduced taxiway/hold delays	< 355,000 with limitations on aircraft size on 7L-25R	< 355,000 due to multiple runway crossings and holds
VFR Hourly Capacity	98 operations	98 operations	< 197 operations	< 197 operations
IFR Hourly Capacity	59 operations	59 operations	59 operations	59 operations

Possible Airfield Configurations for Discussion Purposes Only



LEGEND - - - Airport Property Boundary Fairgreen/Amelia Extension (Multimodal Corridor) Additional Airfield Pavement Parallel Visual Runway and Safety Area Enabling Demolition

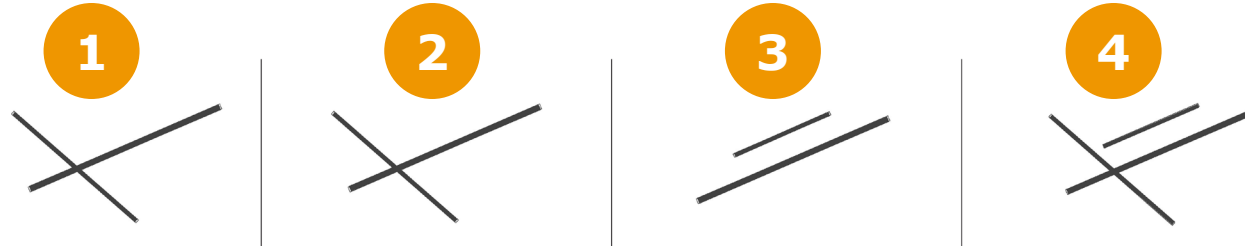
NOTES: **OFZ** - Obstacle Free Zone **RSA** - Runway Safety Area **ROFA** - Runway Object Free Area **RPZ** - Runway Safety Area **TOFA** - Taxiway Object Free Area



Presented at November 6 Public Workshop

Conceptual images of possible airfield configurations for discussion and consideration to enhance airfield capacity and operations.

Evaluation of Airfield Strategies

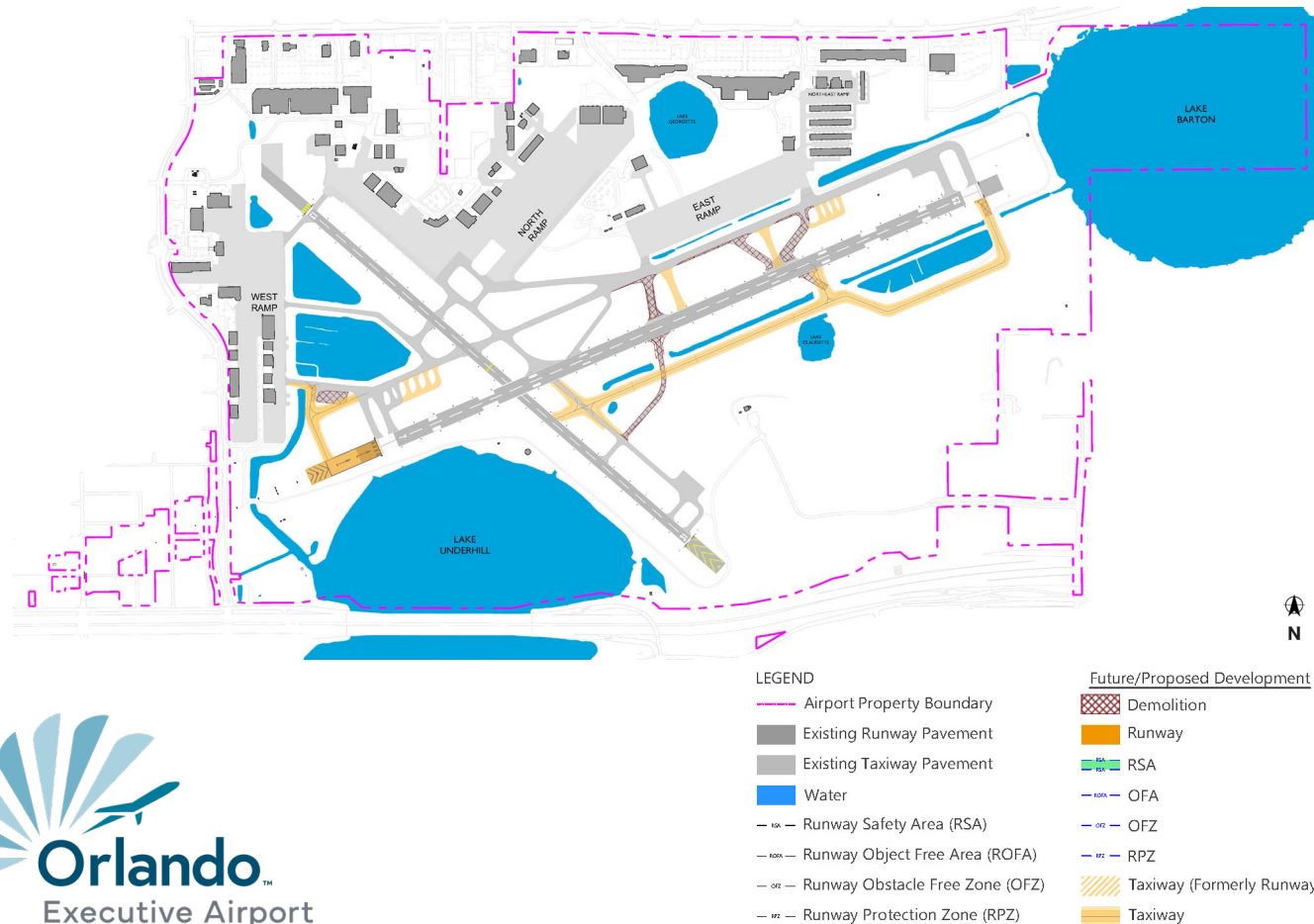


Goals and Objectives	Operational Optimization	Non-Runway Airfield Enhancements	Replace 13-31 with Shorter B-II Visual Parallel Runway	Add B-II Visual Parallel Runway
Increase runway/airfield capacity			✓	✓
Expand taxiway network resilience		✓	✓	✓
Increase holding bay capacity		✓	✓	
Increase separation by user group		✓	✓	✓
Minimize capital cost	✓	✓		
Maintain existing assets (13-31)	✓	✓		
Avoid tenant impacts	✓	✓		
Increase developable land			✓	

Airfield Strategy 2

Presented at November 6 Public Workshop

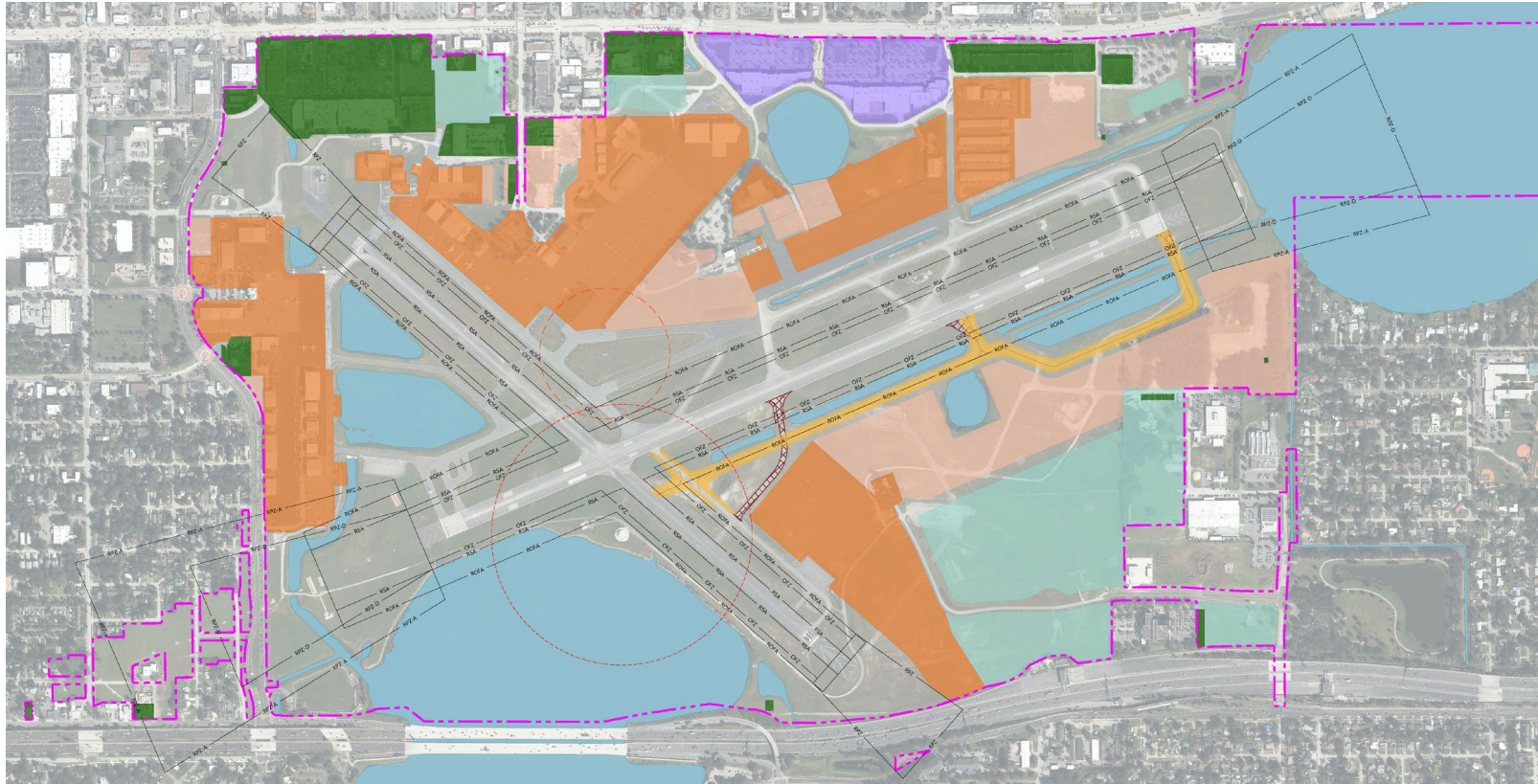
Non-Runway Airfield Enhancements



Airfield Improvements

- ✓ Runway 7 Extension and Displaced Threshold
- ✓ Additional Runway 7-25 Holding Bays
- ✓ South Parallel Taxiway
- ✗ Training runway
- ✗ No intersecting runways

Orlando Executive Airport Existing Land Use Designations

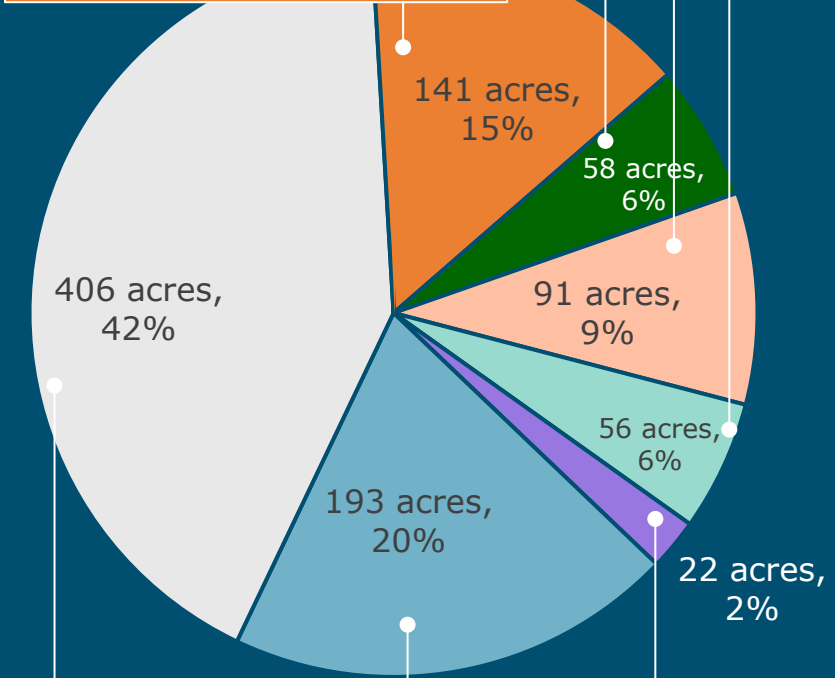


Vacant Non-Aeronautical Land

Vacant Aeronautical Land

Non-Aeronautical Lease

Aeronautical Lease

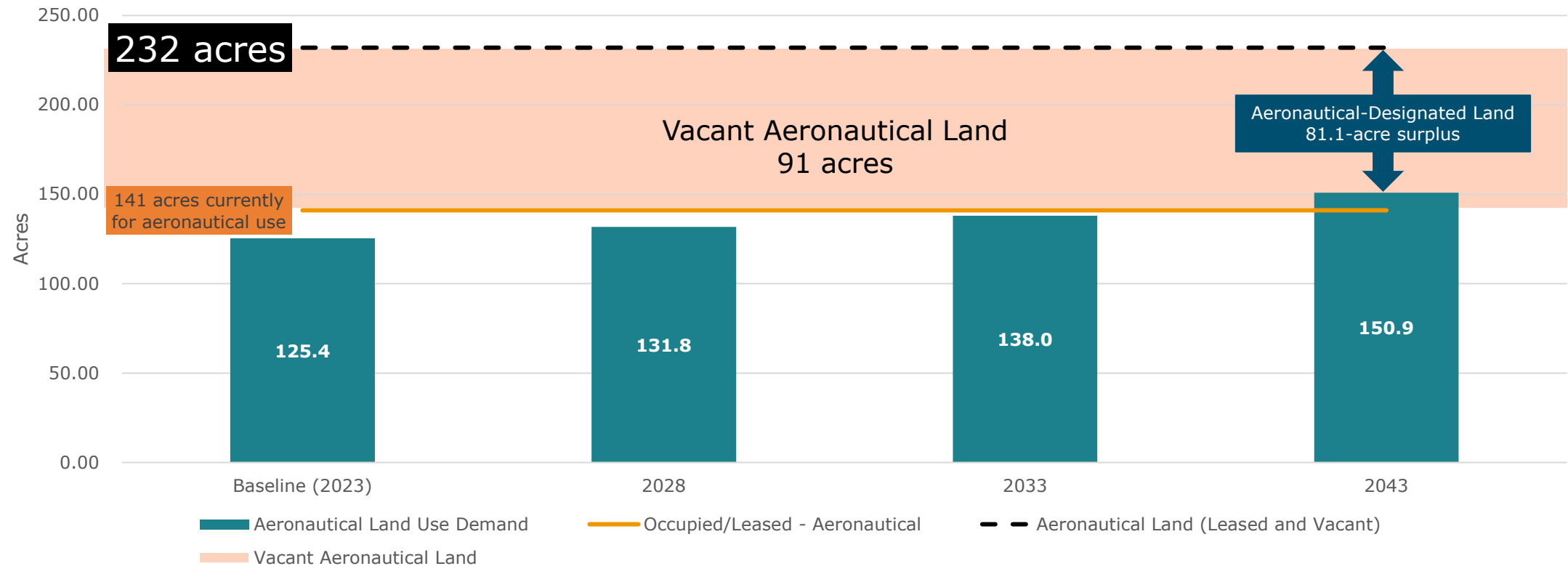


Surface Water

Available for Redevelopment

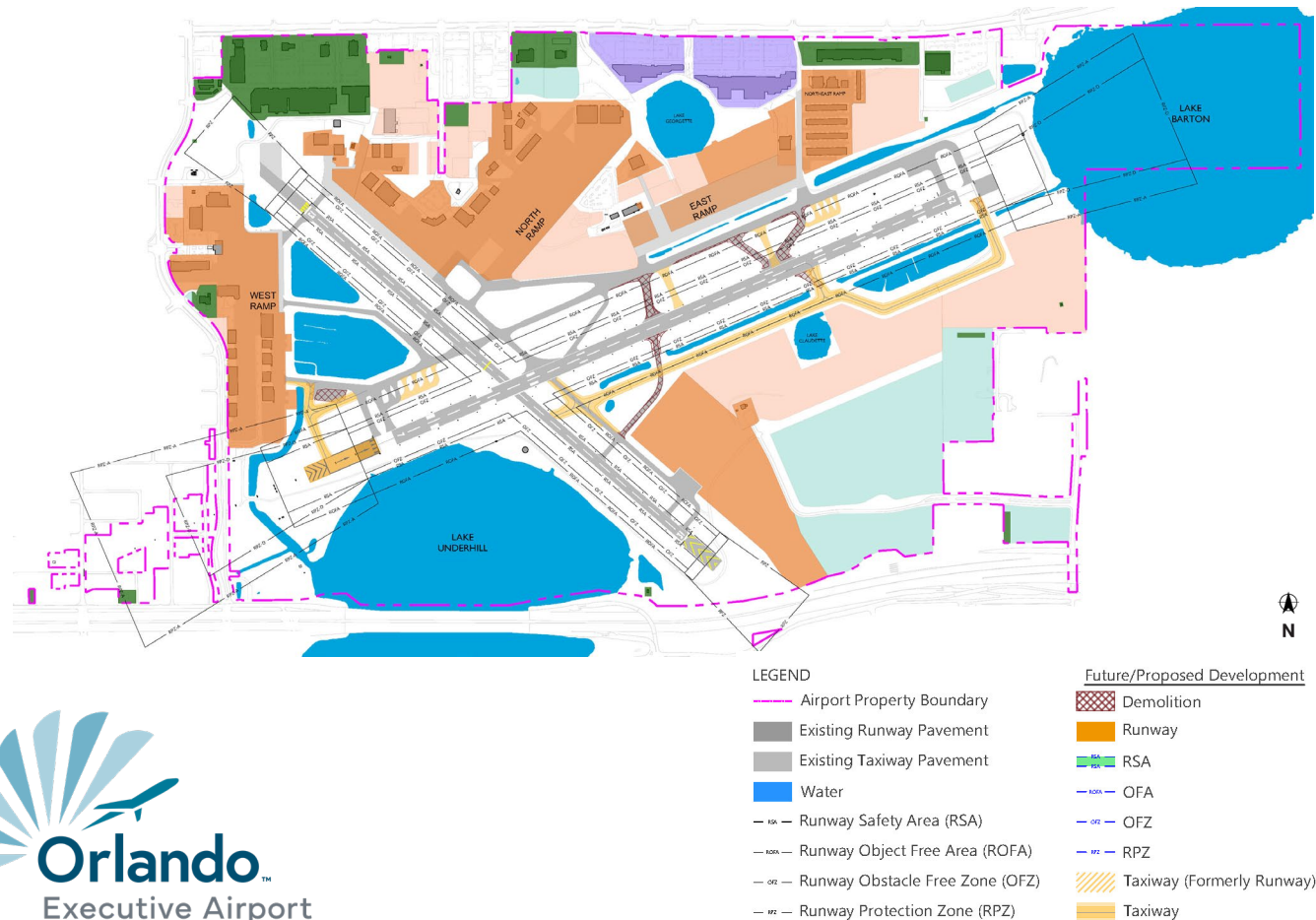
Common/Public Use Airfield,
Roads, and Buffers

Aeronautical Land Use Demand/Capacity Analysis



Airfield Strategy 2

Non-Runway Airfield Enhancements



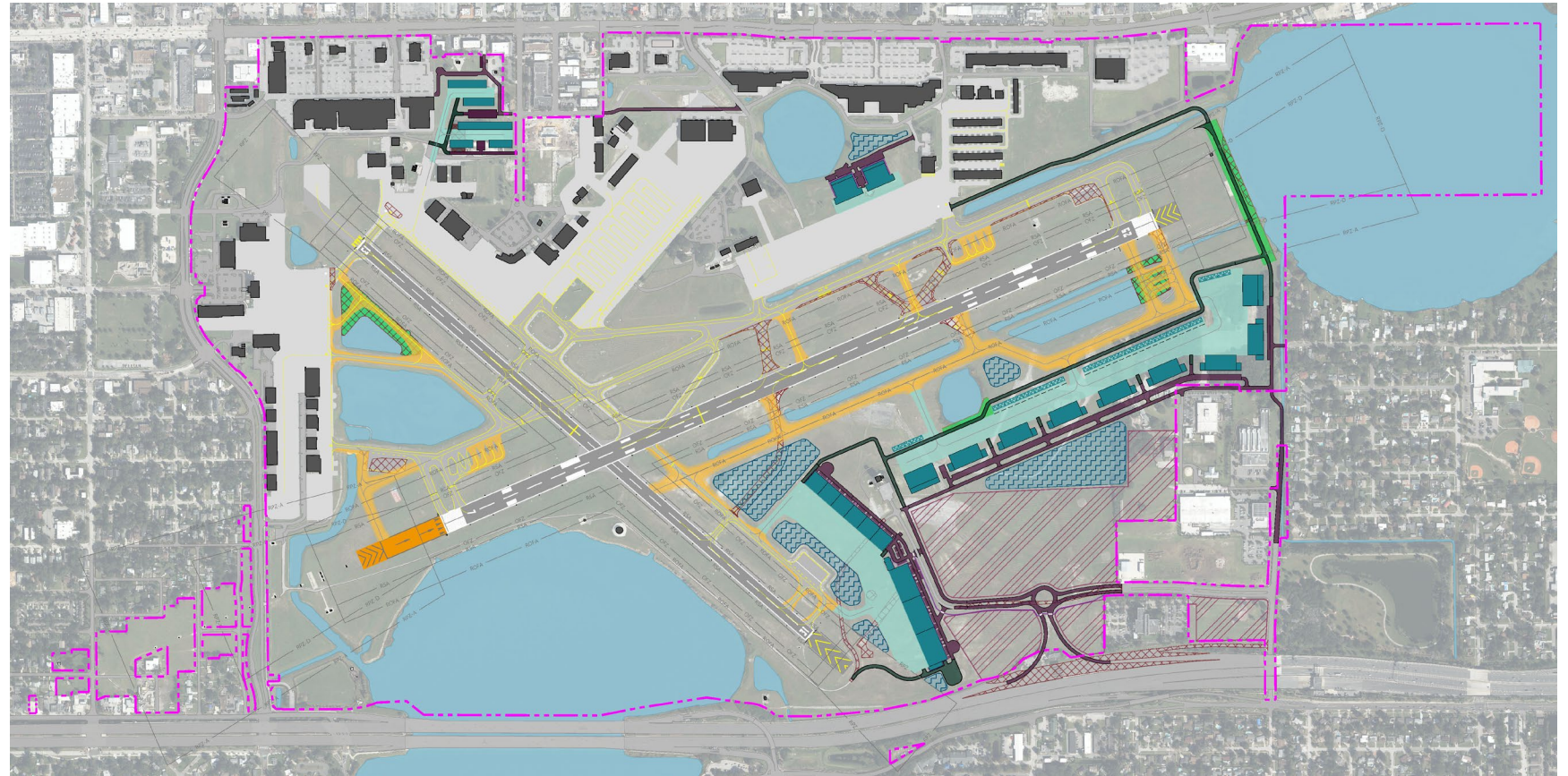
Land/Surface Area Summary

Ultimate Use	Acres	%
Common/Public Use Airfield, Roads, and Buffers	406	42%
Aeronautical Lease	141	15%
Aeronautical Vacant	101	10%
Non-Aeronautical Lease	54	6%
Non-Aeronautical Vacant	50	5%
Colonial Promenade	22	2%
Surface Water	193	20%
Displaced Surface Water	0	0%
Redevelopable Runway 13-31 (Runway Protection Zones)	0	0%
Total Airport Acreage	967	100%

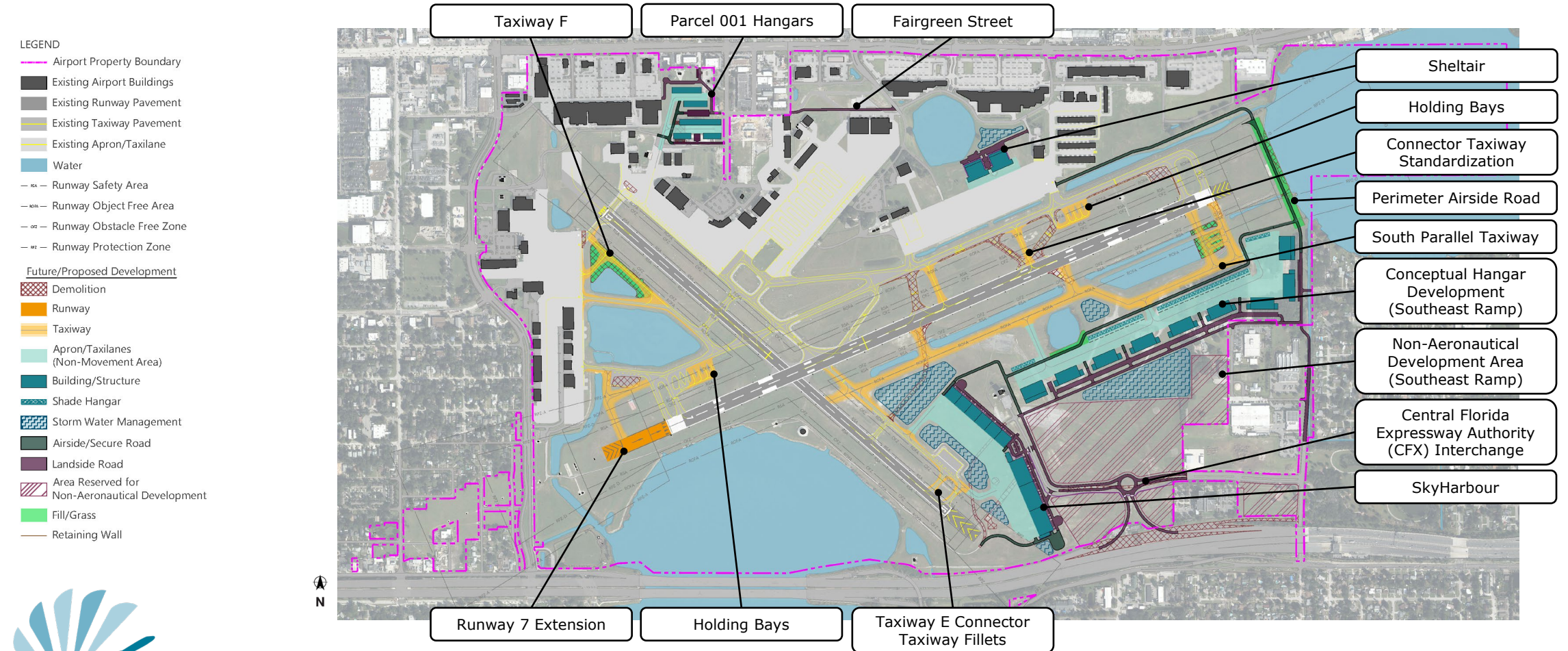
Preferred Development Layout

LEGEND

- Airport Property Boundary
- Existing Airport Buildings
- Existing Runway Pavement
- Existing Taxiway Pavement
- Existing Apron/Taxilane
- Water
- RGA --- Runway Safety Area
- ROTA --- Runway Object Free Area
- ORZ --- Runway Obstacle Free Zone
- RPZ --- Runway Protection Zone
- Future/Proposed Development
- Demolition
- Runway
- Taxiway
- Apron/Taxilanes (Non-Movement Area)
- Building/Structure
- Shade Hangar
- Storm Water Management
- Airside/Secure Road
- Landside Road
- Area Reserved for Non-Aeronautical Development
- Fill/Grass
- Retaining Wall



Preferred Development Layout



Next Steps and Timeline to Completion

- Draft preferred alternative
- Prepare environmental overview (of preferred alternative)
- Prepare implementation plan (of preferred alternative)
- Provide materials to Aviation Authority for financial planning
- Finalize Airport Layout Plan
- Draft final report and executive summary
- Final stakeholder and public meetings? (informational)

**For additional information, please
visit:**

**[flymco.com/orlando-executive-
airport/orlmasterplan/](https://flymco.com/orlando-executive-airport/orlmasterplan/)**



Memorandum

DATE: March 18, 2026

TO: Members of the Aviation Authority

FROM: Scott Shedek, Chair, Construction Committee

Item Description

Notification of Change Orders issued on active construction projects.

Background

The following report represents contract change orders issued on active construction projects, as approved by the Construction Committee, requiring notification to the Aviation Authority Board.

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

01-Dec-25

BP-00050-ORL ORL RUNWAY 7-25 REHABILITATION AND RELATED WORK

CONTRACTOR: **TBD**

Award CC: 05/27/25 Oracle PO#: 0 START DATE(NTP):

FUNDING: FAA

Award Board: 09/17/25 Contract Date:

AIP,FDOT,Aviation

Authority Funds

CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	SIGNED BY CONTR	RETD TO CONTR EXECUTED	ADDITIONS	DELETIONS	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF CONT	CONTRACT TIME (DAYS)	CONTRACT COMPL DATE	FINAL TIME (DAYS)
ORIGINAL CONTRACT									\$0.00		0		0
1	DBE Law Change		11/18/25			\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0		0
						\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0		0

CURRENT CONTRACT

Required Substantial Completion

ACTUAL Substantial Completion

\$0 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)

Time Ext.for S.C

0%

Required Final Completion

ACTUAL Final Completion

\$0 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)

Time Ext.for F.C.:

0%

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
Owner Requested Change	\$0.00	0.00%	\$0.00	0%
TOTAL	\$0.00	0.00%	\$0.00	0%

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

01-Dec-25

BP-00477-MCO AIRSIDES 2 AND 4 APM IMPROVEMENTS (DBOM)

CONTRACTOR: Mitsubishi Heavy Industries America, Inc.

Award CC: 08/21/23 **Oracle PO#:** 1007582 **START DATE(NTP):** 01/24/24

FUNDING: O&M (Operations & Maintenance Fund),Cap. Ex. (Capital Expenditure Fund),PFCs (Passenger Facility Charges)

Award Board: 10/18/23 **Contract Date:** 01/22/24

CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	SIGNED BY CONTR	RETD TO CONTR EXECUTED	ADDITIONS	DELETIONS	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF CONT	CONTRACT TIME (DAYS)	CONTRACT COMPL DATE	FINAL TIME (DAYS)
ORIGINAL CONTRACT *Approved by the Aviation Authority Board									\$177,808,570.00		1362	10/16/27	180
1	Various Revisions		07/30/24	08/23/24	08/23/24	\$66,800.00	\$0.00	\$66,800.00	\$177,875,370.00	0.04%	0	10/16/27	0
2	Brightline Allowance Requirements		07/30/24	08/27/24	08/27/24	\$245,000.00	\$0.00	\$311,800.00	\$178,120,370.00	0.14%	0	10/16/27	0
3	Various Revisions		11/19/24	12/05/24	12/05/24	\$0.00	\$0.00	\$311,800.00	\$178,120,370.00	0.00%	0	10/16/27	0
4	CCTV Demonstration		02/11/25	02/19/25	02/21/25	\$99,210.01	\$0.00	\$411,010.01	\$178,219,580.01	0.06%	0	10/16/27	0
5	Various Revisions	RFI No. 003	04/08/25	04/16/25	04/17/25	\$0.00	(\$14,137.93)	\$396,872.08	\$178,205,442.08	-0.01%	0	10/16/27	0
6	Various Revisions		06/03/25	06/13/25	06/13/25	\$0.00	\$0.00	\$396,872.08	\$178,205,442.08	0.00%	0	10/16/27	0
7	Various Revisions		07/01/25	07/24/25	07/24/25	\$6,633.25	\$0.00	\$403,505.33	\$178,212,075.33	0.00%	0	10/16/27	0
8	Temp Modular Wall System *		07/22/25	10/22/25	10/29/25	\$386,010.82	\$0.00	\$789,516.15	\$178,598,086.15	0.22%	0	10/16/27	0
9	Various Revisions *		09/02/25	10/29/25	10/29/25	\$295,663.01	\$0.00	\$1,085,179.16	\$178,893,749.16	0.17%	0	10/16/27	0
10	Various Revisions		09/02/25	11/07/25	11/07/25	\$0.00	\$0.00	\$1,085,179.16	\$178,893,749.16	0.00%	0	10/16/27	0
11	Various Revisions		09/16/25	11/07/25	11/07/25	\$0.00	\$0.00	\$1,085,179.16	\$178,893,749.16	0.00%	0	10/16/27	0
12	RAILPROS Allowance No. 4		11/04/25			\$3,000,000.00	\$0.00	\$4,085,179.16	\$181,893,749.16	1.69%	0	10/16/27	0
13	Tariff Charges		11/04/25			\$4,000,000.00	\$0.00	\$8,085,179.16	\$185,893,749.16	2.25%	0	10/16/27	0
						\$8,099,317.09	(\$14,137.93)	\$8,085,179.16	\$185,893,749.16	4.55%	1362	10/16/27	180

CURRENT CONTRACT

Required Substantial Completion 10/16/27

ACTUAL Substantial Completion \$0 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion) Time Ext.for S.C 0%

Required Final Completion 04/13/28

ACTUAL Final Completion \$0 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion) Time Ext.for F.C.: 0%

**Greater Orlando Aviation Authority
Engineering & Construction Report**

GOAA Constr.: Shedek P.E. / TAMMY DOBBYN
A/E: NONE
OAR: Ramfis Morales-Nieves

**Contractor
Design Consultant
OAR**

Mitsubishi Heavy Industries America, Inc.-Darin Friedmann,Project Director
NONE-NONE ,
WSP USA Inc.-Ramfis Morales,Program Manager

BP-00477-MCO

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

01-Dec-25

Issues:

ALLOWANCE No. 1, Alstom Escorting: \$23,266.34 reduced to \$2, 6914.75 per CO #06 it has been reduced to \$0.00 per CO#7

Allowance No. 2, Florida Highway Patrol: \$29,700.00

Allowance No. 3, Brightline: \$245,000.00 per CO No. 10 deduct (\$16,134.00) from \$245,000.00 to \$228,866.00, per CO#11 \$35,863.20 from \$228,866.00 to \$193,002.80 to offset the cost

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
	\$0.00	0.00%	\$0.00	0%
	\$245,000.00	0.14%	\$0.00	0%
Allowance	(\$19,382.45)	-0.01%	\$0.00	0%
Owner Requested Change	\$557,265.35	0.31%	\$0.00	0%
Unforeseen/Concealed Condition	\$7,295,663.01	4.10%	\$0.00	0%
TOTAL	\$8,078,545.91	4.54%	\$0.00	0%

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

04-Feb-26

BP-00498-MCO TAXIWAYS G & H REHABILITATION – PHASE 2

CONTRACTOR: The Middlesex Corporation

Award CC: 05/28/24 Oracle PO#: 1007745 START DATE(NTP): 01/10/25

FUNDING: FDOT,FAA
AIP,Aviation Authority
Funds

Award Board: 10/16/24 Contract Date: 10/23/24

CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	SIGNED BY CONTR	RETD TO CONTR EXECUTED	ADDITIONS	DELETIONS	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF CONT	CONTRACT TIME (DAYS)	CONTRACT COMPL DATE	FINAL TIME (DAYS)
ORIGINAL CONTRACT *Approved by the Aviation Authority Board									\$21,767,646.00		275	10/11/25	45
1	Taxiway F Pavement Repairs	Bulletin No. 1	09/23/25	11/12/25	11/12/25	\$228,917.10	\$0.00	\$228,917.10	\$21,996,563.10	1.05%	0	10/11/25	0
2	Isolated Concrete Panel Replacement	Bulletin No. 003.1	11/25/25			\$267,594.50	\$0.00	\$496,511.60	\$22,264,157.60	1.23%	107	01/26/26	0
3	Quantity Adjustments		01/13/26			\$0.00	(\$19,882.74)	\$476,628.86	\$22,244,274.86	-0.09%	0	01/26/26	0
						\$496,511.60	(\$19,882.74)	\$476,628.86	\$22,244,274.86	2.19%	382	01/26/26	45

CURRENT CONTRACT

Required Substantial Completion	01/26/26												
ACTUAL Substantial Completion	01/26/26	0 Completed on Schedule	\$13,900 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)								Time Ext.for S.C	39%	
Required Final Completion	03/12/26												
ACTUAL Final Completion			\$5,100 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)								Time Ext.for F.C.:	0%	

CONTRACT INFORMATION: Unit Price

Consent of Surety is Required

Liquidated Damages (\$13,90.00/Day for S.C. & \$5,100.00/Day for F.C.)

OPEN ISSUES:

Final Quantity Adjustment

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

04-Feb-26

BP-00505-MCO ROADWAY SIGNAGE UPGRADES - HEINTZELMAN BOULEVARD

CONTRACTOR: Prime Construction Group, Inc. Award CC: 07/01/25 Oracle PO#: 1008048 START DATE(NTP): 08/15/25
FUNDING: FDOT,GARBS (General Award Board: 07/16/25 Contract Date: 08/12/25
Airport Revenue Bonds)

CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	SIGNED BY CONTR	RETD TO CONTR EXECUTED	ADDITIONS	DELETIONS	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF CONT	CONTRACT TIME (DAYS)	CONTRACT COMPL DATE	FINAL TIME (DAYS)
ORIGINAL CONTRACT		*Approved by the Aviation Authority Board							\$2,630,185.00		382	08/31/26	60
1	Various Revisions *	RFI No. 2	09/23/25	11/03/25	11/10/25	\$750,400.00	\$0.00	\$750,400.00	\$3,380,585.00	28.53%	0	08/31/26	0
2	Various Revisions		01/06/26	01/07/26	01/09/26	\$0.00	(\$75,505.31)	\$674,894.69	\$3,305,079.69	-2.87%	0	08/31/26	0
						\$750,400.00	(\$75,505.31)	\$674,894.69	\$3,305,079.69	25.66%	382	08/31/26	60

CURRENT CONTRACT

Required Substantial Completion	08/31/26			
ACTUAL Substantial Completion		\$1,100 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Required Final Completion	10/30/26			
ACTUAL Final Completion		\$550 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
2	Various Revisions	01/06/26	\$0.00	\$3688.44
TOTAL			\$0.00	\$3,688.44

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
Design Error	(\$37,406.56)	-1.42%	\$3,688.44	-10%
Owner Requested	\$712,301.25	27.08%	\$0.00	0%
TOTAL	\$674,894.69	25.66%	\$3,688.44	-10%

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

04-Feb-26

BP-00506-MCO PARKING GUIDANCE SYSTEM (D/B)

CONTRACTOR: Transportation Systems, Inc.

Award CC: 12/03/24 Oracle PO#: 1007899 START DATE(NTP): 01/20/25

FUNDING:

Award Board: 12/11/24 Contract Date: 01/15/25

CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	SIGNED BY CONTR	RETD TO CONTR EXECUTED	ADDITIONS	DELETIONS	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF CONT	CONTRACT TIME (DAYS)	CONTRACT COMPL DATE	FINAL TIME (DAYS)
ORIGINAL CONTRACT									\$11,581,067.00		650	10/31/26	90
1	Various Revisions		09/09/25	09/11/25	09/12/25	\$76,864.05	\$0.00	\$76,864.05	\$11,657,931.05	0.66%	0	10/31/26	0
2	Various Revisions		10/14/25	10/28/25	10/31/25	\$83,789.00	\$0.00	\$160,653.05	\$11,741,720.05	0.72%	0	10/31/26	0
3	Additional Conduit Protection		11/25/25	12/04/25	12/06/25	\$60,893.84	\$0.00	\$221,546.89	\$11,802,613.89	0.53%	0	10/31/26	0
4	Various Revisions	RFI's C-03 & RS-08	01/13/26	01/15/26	01/16/26	\$60,666.00	\$0.00	\$282,212.89	\$11,863,279.89	0.52%	0	10/31/26	0
						\$282,212.89	\$0.00	\$282,212.89	\$11,863,279.89	2.44%	650	10/31/26	90

CURRENT CONTRACT

Required Substantial Completion	10/31/26			
ACTUAL Substantial Completion		\$2,000 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Required Final Completion	01/29/27			
ACTUAL Final Completion		\$100 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: Lump Sum (w/0 Allowances)
Surety bond is required.
Liquidated Damages (\$2000.00/Day for S.C. & \$100.00/Day for F.C.)
OPEN ISSUES: None

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)				CHANGE ORDER (CO) SUMMARY BY REASON			NOTE:TBD is denoted as \$1.00	
CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)	Reason	CO Amount	A/ E Backcharges	Flag
TOTAL			\$0.00	\$0.00	Owner Requested	\$282,212.89	\$0.00	0%
TOTAL					TOTAL	\$282,212.89	\$0.00	0%

Greater Orlando Aviation Authority Engineering & Construction Report	GOAA Constr.: Reine / WINSTON STAPLETON A/E: NONE OAR: Don Corthell	Contractor Contractor OAR	Transportation Systems, Inc.-Eric Lesso,President (Emg) Transportation Systems, Inc.-Christopher Wickson,Project Manager (Emg) PSA Constructors Inc. dba PSA Management Inc.-Rebecca McKeown,Project Manager	BP-00506-MCO
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CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

05-Nov-25

BP-00507-MCO AIRSIDE RESTROOM REFURBISHMENT (D/B)

CONTRACTOR: Balfour Beatty Construction LLC Award CC: 02/18/25 Oracle PO#: 1008124 START DATE(NTP): 05/28/25
FUNDING: Cap. Ex. (Capital Award Board: 03/19/25 Contract Date: 05/26/25
Expenditure
Fund),GARBS (General
Airport Revenue Bonds),

CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	SIGNED BY CONTR	RETD TO CONTR EXECUTED	ADDITIONS	DELETIONS	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF CONT	CONTRACT TIME (DAYS)	CONTRACT COMPL DATE	FINAL TIME (DAYS)
ORIGINAL CONTRACT									\$71,970,777.00		1270	11/17/28	90
0						\$0.00	\$0.00	\$0.00	\$71,970,777.00	0.00%	0	11/17/28	0
						\$0.00	\$0.00	\$0.00	\$71,970,777.00	0.00%	1270	11/17/28	90

CURRENT CONTRACT

Required Substantial Completion 11/17/28
ACTUAL Substantial Completion \$0 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion) Time Ext.for S.C 0%
Required Final Completion 02/15/29
ACTUAL Final Completion \$0 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion) Time Ext.for F.C.: 0%

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
	\$0.00	0.00%	\$0.00	0%
TOTAL	\$0.00	0.00%	\$0.00	0%

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

05-Nov-25

BP-S00132-MCO S TERM C, PH 1 - BAGGAGE HANDLING SYSTEM (DBOM)

CONTRACTOR: Vanderlande Industries, Inc.

Award CC: 05/02/18 **Oracle PO#:** 1005805 **START DATE(NTP):** 06/14/18

FUNDING: GARBS (General Airport Revenue Bonds),PFCs (Passenger Facility Charges)

Award Board: 05/16/18 **Contract Date:** 05/16/18

CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	SIGNED BY CONTR	RETD TO CONTR EXECUTED	ADDITIONS	DELETIONS	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF CONT	CONTRACT TIME (DAYS)	CONTRACT COMPL DATE	FINAL TIME (DAYS)
ORIGINAL CONTRACT *Approved by the Aviation Authority Board									\$94,900,000.00		902	12/01/20	120
1	Award Bid Option No. 6*		06/12/18	07/06/18	08/02/18	\$357,900.00	\$0.00	\$357,900.00	\$95,257,900.00	0.38%	0	12/01/20	0
2	BHS for STC Phase 1 * Expansion		06/12/18	07/06/18	08/03/18	\$18,889,281.00	\$0.00	\$19,247,181.00	\$114,147,181.00	19.90%	0	12/01/20	0
3	BHS Unit Rate Schedule		06/18/19	06/26/19	07/18/19	\$0.00	\$0.00	\$19,247,181.00	\$114,147,181.00	0.00%	0	12/01/20	0
4	Various Revisions *		07/02/19	07/24/19	08/07/19	\$4,921,620.00	\$0.00	\$24,168,801.00	\$119,068,801.00	5.19%	0	12/01/20	0
5	Various Revisions*		07/02/19	07/24/19	08/07/19	\$11,388,664.76	\$0.00	\$35,557,465.76	\$130,457,465.76	12.00%	0	12/01/20	0
6	Various Revisions*		07/02/19	07/24/19	08/07/19	\$7,459,468.00	\$0.00	\$43,016,933.76	\$137,916,933.76	7.86%	0	12/01/20	0
7	Various Revisions*		07/02/19	07/24/19	08/07/19	\$5,412,073.00	\$0.00	\$48,429,006.76	\$143,329,006.76	5.70%	0	12/01/20	0
8	Reduction in Services		07/07/20	07/23/20	07/28/20	\$0.00	(\$8,000,364.66)	\$40,428,642.10	\$135,328,642.10	-8.43%	0	12/01/20	0
9	Extended General Conditions*		10/27/20	11/10/20	11/13/20	\$2,783,933.00	\$0.00	\$43,212,575.10	\$138,112,575.10	2.93%	365	12/01/21	0
10	Allowance for Additional* Costs		10/27/20	11/10/20	11/13/20	\$1,000,000.00	\$0.00	\$44,212,575.10	\$139,112,575.10	1.05%	0	12/01/21	0
11	Credit for Manual Out-of-Gauge Lanes		08/24/21	09/08/21	09/09/21	\$0.00	(\$489,526.00)	\$43,723,049.10	\$138,623,049.10	-0.52%	0	12/01/21	0
12	ASL ISAT Testing Oversight and Coordination		08/31/21	09/14/21	09/16/21	\$172,724.97	\$0.00	\$43,895,774.07	\$138,795,774.07	0.18%	0	12/01/21	0
13	Proprietary Equipment		10/26/21	11/15/21	11/22/21	\$64,305.96	\$0.00	\$43,960,080.03	\$138,860,080.03	0.07%	0	12/01/21	0
14	Extended General Conditions-* Costs		02/08/22	02/21/22	02/24/22	\$309,460.00	\$0.00	\$44,269,540.03	\$139,169,540.03	0.33%	0	12/01/21	0
15	Extended General Conditions* & Time		05/03/22	05/17/22	05/31/22	\$1,194,837.60	\$0.00	\$45,464,377.63	\$140,364,377.63	1.26%	114	03/25/22	0
16	Firestop Sealing		05/10/22	05/17/22	05/23/22	\$172,604.00	\$0.00	\$45,636,981.63	\$140,536,981.63	0.18%	0	03/25/22	0
17	Final Settlement of COR's and GC's		05/31/22	06/29/22	07/19/22	\$580,601.68	\$0.00	\$46,217,583.31	\$141,117,583.31	0.61%	0	03/25/22	0
18	Negotiated Final Settlement* for Phase 1	FCO-01	09/12/23	12/05/23	12/06/23	\$346,684.93	\$0.00	\$46,564,268.24	\$141,464,268.24	0.37%	0	03/25/22	0
19	BHS for Gates C250-C253*	FCO-02	09/12/23	12/06/23	12/11/23	\$16,445,231.24	\$0.00	\$63,009,499.48	\$157,909,499.48	17.33%	1347	12/01/25	0
20	Dumpsters for Waste Removal		08/13/24	08/23/24	08/23/24	\$50,787.00	\$0.00	\$63,060,286.48	\$157,960,286.48	0.05%	0	12/01/25	0
21	Temporary Loop Installation		08/13/24	08/24/24	08/26/24	\$104,746.83	\$0.00	\$63,165,033.31	\$158,065,033.31	0.11%	0	12/01/25	0

**Greater Orlando Aviation Authority
Engineering & Construction Report**

GOAA Constr.: Shedeck P.E. / KATHERINE (KIT)
CHAMBERLAIN
A/E: NONE
OAR: Pankaj Gupta

**Contractor
Design Consultant
OAR**

Vanderlande Industries, Inc.-Nick Porter,President, Airports
NONE-NONE ,
Jacobs Project Management Co.-Pankaj Gupta,Sr Project Manager

BP-S00132-MCO

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

05-Nov-25

CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	SIGNED BY CONTR	RETD TO CONTR EXECUTED	ADDITIONS	DELETIONS	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF CONT	CONTRACT TIME (DAYS)	CONTRACT COMPL DATE	FINAL TIME (DAYS)
ORIGINAL CONTRACT *Approved by the Aviation Authority Board									\$94,900,000.00		902	12/01/20	120
22	Various Revisions*		05/20/25	08/27/25	09/03/25	\$986,928.84	\$0.00	\$64,151,962.15	\$159,051,962.15	1.04%	0	12/01/25	0
23	Various Revisions*		09/16/25			\$631,257.01	\$0.00	\$64,783,219.16	\$159,683,219.16	0.67%	51	01/21/26	0
						\$73,273,109.82	(\$8,489,890.66)	\$64,783,219.16	\$159,683,219.16	68.26%	2779	01/21/26	120

CURRENT CONTRACT

Required Substantial Completion	01/21/26												
ACTUAL Substantial Completion						\$0 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)					Time Ext.for S.C	208%	
Required Final Completion	05/21/26												
ACTUAL Final Completion						\$0 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)					Time Ext.for F.C.:	0%	

CONTRACT INFORMATION: Lump Sum (Design/Build/Operate/Maintain (DBOM)

- Design/Build Services: \$94,900,000.00
- Operate/Maintain Services (initial 7 yrs): \$58,521,587.70

Liquidated Damages (\$25,000.00/Day for S.C. & \$10,000.00/Day for F.C.)

Final Reconciliation of Allowance (Extended General Conditions issued via CO-10): \$1,000,000.00; Reduced to \$0.00 per CO-14.

OPEN ISSUES: None.

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount	A/ E Backcharges	Flag
	(\$1,000,000.00)	-1.05%	\$0.00 0%
	\$0.00	0.00%	\$0.00 0%
Other	\$250,000.00	0.26%	\$0.00 0%
Owner Requested Change	\$65,250,197.39	68.76%	\$0.00 0%
Unforeseen/Concealed Condition	\$110,296.80	0.12%	\$0.00 0%
TOTAL	\$64,610,494.19	68.08%	\$0.00 0%

Greater Orlando Aviation Authority
Engineering & Construction Report

GOAA Constr.: Shedek P.E. / KATHERINE (KIT)
CHAMBERLAIN
A/E: NONE
OAR: Pankaj Gupta

Contractor
Design Consultant
OAR

Vanderlande Industries, Inc.-Nick Porter,President, Airports
NONE-NONE ,
Jacobs Project Management Co.-Pankaj Gupta,Sr Project Manager

BP-S00132-MCO

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

05-Nov-25

BP-S00195-MCO TERM C, PH 1X - AIRSIDE CONCOURSE

CONTRACTOR: Hensel Phelps Construction Co. dba Hensel Phelps Construction

Award CC: 10/04/22 **Oracle PO#:** 1007227 **START DATE(NTP):** 12/06/22

FUNDING: GARBS (General Airport Revenue Bonds),PFCs (Passenger Facility Charges),FAA AIP

Award Board: 10/19/22 **Contract Date:** 11/04/22

CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	SIGNED BY CONTR	RETD TO CONTR EXECUTED	ADDITIONS	DELETIONS	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF CONT	CONTRACT TIME (DAYS)	CONTRACT COMPL DATE	FINAL TIME (DAYS)
ORIGINAL CONTRACT *Approved by the Aviation Authority Board									\$277,006,000.00		1095	12/04/25	120
1	Allowance Nos. 1 and 2*	Bulletins 01/02	04/04/23	05/01/23	05/04/23	\$1,300,000.00	\$0.00	\$1,300,000.00	\$278,306,000.00	0.47%	0	12/04/25	0
2	Allowance No. 3 *		05/23/23	06/26/23	07/12/23	\$700,000.00	\$0.00	\$2,000,000.00	\$279,006,000.00	0.25%	0	12/04/25	0
3	Site Security for East Gate	FCO 01	05/23/23	06/05/23	06/16/23	\$44,913.00	\$0.00	\$2,044,913.00	\$279,050,913.00	0.02%	0	12/04/25	0
4	Site Security for South Gate*	FCO 02	05/23/23	06/26/23	07/12/23	\$373,505.00	\$0.00	\$2,418,418.00	\$279,424,418.00	0.13%	0	12/04/25	0
5	Various Revisions	CO-01/ Bulletin 02	06/06/23	06/08/23	07/11/23	\$0.00	\$0.00	\$2,418,418.00	\$279,424,418.00	0.00%	0	12/04/25	0
6	Raceways and Wiring for Condensate Pumps	RFI 09	06/13/23	06/14/23	06/16/23	\$6,186.00	\$0.00	\$2,424,604.00	\$279,430,604.00	0.00%	0	12/04/25	0
7	New/Revised Specification Sections	Bulletin 01	06/13/23	06/14/23	06/16/23	\$0.00	\$0.00	\$2,424,604.00	\$279,430,604.00	0.00%	0	12/04/25	0
8	Concrete Topping Slab	RFI 11	06/13/23	06/14/23	06/16/23	\$40,636.00	\$0.00	\$2,465,240.00	\$279,471,240.00	0.01%	0	12/04/25	0
9	Terrazzo Flooring in Transfer Level Restroom	RFI 0013	06/13/23	08/21/23	08/24/23	\$275,870.00	\$0.00	\$2,741,110.00	\$279,747,110.00	0.10%	0	12/04/25	0
10	BIM Coordination		06/27/23	06/30/23	07/11/23	\$220,000.00	\$0.00	\$2,961,110.00	\$279,967,110.00	0.08%	0	12/04/25	0
11	Dual Contact Door Position Switches	CO-01/Bull-01	08/08/23	09/11/23	10/20/23	\$0.00	\$0.00	\$2,961,110.00	\$279,967,110.00	0.00%	0	12/04/25	0
12	Ramp Level Fire Alarm Pull Station		08/08/23	09/11/23	10/20/23	\$3,823.00	\$0.00	\$2,964,933.00	\$279,970,933.00	0.00%	0	12/04/25	0
13	Credit for ACR Humidifiers		08/08/23	09/11/23	09/19/23	\$0.00	(\$25,017.00)	\$2,939,916.00	\$279,945,916.00	-0.01%	0	12/04/25	0
14	Reconciliation of Bulletin Nos. 1, 2 and 3	Bull 01/02/03	08/29/23	10/18/23	11/16/23	\$0.00	(\$1,200,000.00)	\$1,739,916.00	\$278,745,916.00	-0.43%	0	12/04/25	0
15	Add Allowance No. 4* (Bulletins 4.0 and 4.1)	Bulletins 4.0/4.1	08/29/23	10/18/23	12/21/23	\$1,200,000.00	\$0.00	\$2,939,916.00	\$279,945,916.00	0.43%	0	12/04/25	0
16	Exterior Expansion Joints		08/29/23	10/18/23	10/20/23	\$41,023.00	\$0.00	\$2,980,939.00	\$279,986,939.00	0.01%	0	12/04/25	0
17	Piping Transition from Copper to Steel		08/29/23	10/18/23	10/20/23	\$0.00	(\$113,807.00)	\$2,867,132.00	\$279,873,132.00	-0.04%	0	12/04/25	0
18	Underground Conduit Flow	FCO 03	08/29/23	10/18/23	10/26/23	\$21,080.00	\$0.00	\$2,888,212.00	\$279,894,212.00	0.01%	0	12/04/25	0
19	Temporary Wall System	Bulletin 05	09/26/23	10/19/23	10/20/23	\$41,976.00	\$0.00	\$2,930,188.00	\$279,936,188.00	0.02%	0	12/04/25	0

**Greater Orlando Aviation Authority
Engineering & Construction Report**

GOAA Constr.: Brooks / TAMMY DOBBYN

A/E: HNTB Corporation

OAR: Pankaj Gupta

Danielle Plummer, Contracts and Grants Manager
David Benouaich, RWBC

**Contractor
Design Consultant
OAR
OAR
OAR
OAR**

Hensel Phelps Construction-Shaun Gentry,Project Manager
HNTB Corporation-Bill Brooks,Sr Vice President
AECOM Technical Services, Inc.-Ross Spence,VP, Program Management Director (w/ AECOM)
Jacobs Project Management Co.-Brad Miller,Aviation Program Manager, VP
Jacobs Project Management Co.-David Grauvogl,PMO Construction Director
Jacobs Project Management Co.-Pankaj Gupta,Sr Project Manager

BP-S00195-MCO

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

05-Nov-25

CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	SIGNED BY CONTR	RETD TO CONTR EXECUTED	ADDITIONS	DELETIONS	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF CONT	CONTRACT TIME (DAYS)	CONTRACT COMPL DATE	FINAL TIME (DAYS)
ORIGINAL CONTRACT *Approved by the Aviation Authority Board									\$277,006,000.00		1095	12/04/25	120
20	Sprinkler Coverage in Electrical Room		09/26/23	10/19/23	10/20/23	\$0.00	(\$26,574.00)	\$2,903,614.00	\$279,909,614.00	-0.01%	0	12/04/25	0
21	AED Model Replacement		09/26/23	10/19/23	10/20/23	\$1,764.00	\$0.00	\$2,905,378.00	\$279,911,378.00	0.00%	0	12/04/25	0
22	RLC Allowance*		01/23/24	02/26/24	02/29/24	\$4,000,000.00	\$0.00	\$6,905,378.00	\$283,911,378.00	1.44%	0	12/04/25	0
23	Elevator Sprinkler Amp Routing Relocation		01/30/24	02/27/24	03/01/24	\$26,406.00	\$0.00	\$6,931,784.00	\$283,937,784.00	0.01%	0	12/04/25	0
24	Underlayment Material Substitution		01/30/24	02/27/24	02/27/24	\$7,854.00	\$0.00	\$6,939,638.00	\$283,945,638.00	0.00%	0	12/04/25	0
25	Underground Sanitary Utility Work		02/27/24	03/30/24	04/04/24	\$62,364.00	\$0.00	\$7,002,002.00	\$284,008,002.00	0.02%	0	12/04/25	0
26	Material Substitution		02/27/24	03/30/24	04/04/24	\$0.00	(\$24,268.00)	\$6,977,734.00	\$283,983,734.00	-0.01%	0	12/04/25	0
27	Change Order BPS195-10 Final Reconciliatin	CO-10	02/27/24	03/30/24	04/04/24	\$0.00	(\$4,756.00)	\$6,972,978.00	\$283,978,978.00	0.00%	0	12/04/25	0
28	Allowance Nos. 5 and 6 *		03/05/24	03/30/24	04/04/24	\$875,000.00	\$0.00	\$7,847,978.00	\$284,853,978.00	0.32%	0	12/04/25	0
29	High Mast Light Pole * Foundations		03/12/24	03/30/24	04/04/24	\$280,624.00	\$0.00	\$8,128,602.00	\$285,134,602.00	0.10%	0	12/04/25	0
30	Allowance No. 7 *		03/12/24	05/24/24	06/03/24	\$350,000.00	\$0.00	\$8,478,602.00	\$285,484,602.00	0.13%	0	12/04/25	0
31	Various Revisions		03/19/24	03/30/24	04/04/24	\$102,994.00	\$0.00	\$8,581,596.00	\$285,587,596.00	0.04%	0	12/04/25	0
32	Various Revisions	FCO-07 / FCO-08	03/26/24	03/30/24	04/02/24	\$22,449.00	\$0.00	\$8,604,045.00	\$285,610,045.00	0.01%	0	12/04/25	0
33	Ticket Counter Modifications		04/02/24	04/22/24	04/29/24	\$23,528.00	\$0.00	\$8,627,573.00	\$285,633,573.00	0.01%	0	12/04/25	0
34	Various Revisions		04/09/24	04/22/24	04/22/24	\$94,288.00	\$0.00	\$8,721,861.00	\$285,727,861.00	0.03%	0	12/04/25	0
35	Roofing Modifications		04/16/24	04/17/24	04/22/24	\$124,129.00	\$0.00	\$8,845,990.00	\$285,851,990.00	0.04%	0	12/04/25	0
36	Bollard Clarifications		04/30/24	05/17/24	05/20/24	\$213,718.00	\$0.00	\$9,059,708.00	\$286,065,708.00	0.08%	0	12/04/25	0
37	Ramp Loading Connector		04/30/24	05/17/24	05/20/24	\$0.00	\$0.00	\$9,059,708.00	\$286,065,708.00	0.00%	0	12/04/25	0
38	Allowance No. 8 *		04/30/24	05/17/24	06/26/24	\$750,000.00	\$0.00	\$9,809,708.00	\$286,815,708.00	0.27%	0	12/04/25	0
39	Water System Requirements*	Bulletin 09	04/30/24	05/17/24	06/26/24	\$386,364.00	\$0.00	\$10,196,072.00	\$287,202,072.00	0.14%	0	12/04/25	0
40	Various Revisions		05/21/24	06/06/24	06/06/24	\$40,353.00	\$0.00	\$10,236,425.00	\$287,242,425.00	0.01%	0	12/04/25	0
41	Various Revisions	FCO 12 and 16	07/02/24	07/09/24	07/12/24	\$78,028.00	\$0.00	\$10,314,453.00	\$287,320,453.00	0.03%	0	12/04/25	0
42	Various Revisions		07/23/24	08/15/24	08/19/24	\$0.00	(\$1,792,066.00)	\$8,522,387.00	\$285,528,387.00	-0.65%	0	12/04/25	0
43	Various Revisions		07/23/24	08/15/24	08/19/24	\$79,886.00	\$0.00	\$8,602,273.00	\$285,608,273.00	0.03%	0	12/04/25	0
44	Various Revisions		07/23/24	08/15/24	08/19/24	\$0.00	(\$237,003.00)	\$8,365,270.00	\$285,371,270.00	-0.09%	0	12/04/25	0
45	Various Revisions		07/23/24	08/15/24	08/19/24	\$0.00	(\$322,460.00)	\$8,042,810.00	\$285,048,810.00	-0.12%	0	12/04/25	0
46	Various Revisions*		08/06/24	08/20/24	08/21/24	\$239,040.00	\$0.00	\$8,281,850.00	\$285,287,850.00	0.09%	0	12/04/25	0
47	Various Revisions		08/27/24	09/17/24	09/20/24	\$210,799.00	\$0.00	\$8,492,649.00	\$285,498,649.00	0.08%	0	12/04/25	0

**Greater Orlando Aviation Authority
Engineering & Construction Report**

GOAA Constr.: Brooks / TAMMY DOBBYN

A/E: HNTB Corporation

OAR: Pankaj Gupta

Danielle Plummer, Contracts and
Grants Manager
David Benouaich, RWBC

Contractor
Design Consultant
OAR
OAR
OAR
OAR

Hensel Phelps Construction-Shaun Gentry,Project Manager
HNTB Corporation-Bill Brooks,Sr Vice President
AECOM Technical Services, Inc.-Ross Spence,VP, Program Management
Director (w/ AECOM)
Jacobs Project Management Co.-Brad Miller,Aviation Program Manager, VP
Jacobs Project Management Co.-David Grauvogl,PMO Construction Director
Jacobs Project Management Co.-Pankaj Gupta,Sr Project Manager

BP-S00195-MCO

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

05-Nov-25

CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	SIGNED BY CONTR	RETD TO CONTR EXECUTED	ADDITIONS	DELETIONS	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF CONT	CONTRACT TIME (DAYS)	CONTRACT COMPL DATE	FINAL TIME (DAYS)
ORIGINAL CONTRACT *Approved by the Aviation Authority Board									\$277,006,000.00		1095	12/04/25	120
48	Various Revisions	FCO 11 and 19	09/03/24	09/17/24	09/20/24	\$47,748.00	\$0.00	\$8,540,397.00	\$285,546,397.00	0.02%	0	12/04/25	0
49	Various Revisions		09/03/24	09/17/24	09/20/24	\$41,689.00	\$0.00	\$8,582,086.00	\$285,588,086.00	0.02%	0	12/04/25	0
50	Allowance No. 9		09/03/24	09/17/24	09/20/24	\$45,000.00	\$0.00	\$8,627,086.00	\$285,633,086.00	0.02%	0	12/04/25	0
51	Various Revisions	FCO 17	09/10/24	09/18/24	09/20/24	\$179,084.00	\$0.00	\$8,806,170.00	\$285,812,170.00	0.06%	0	12/04/25	0
52	Various Revisions		10/01/24	10/07/24	10/08/24	\$0.00	\$0.00	\$8,806,170.00	\$285,812,170.00	0.00%	0	12/04/25	0
53	Various Revisions		10/01/24	10/07/24	10/22/24	\$66,697.00	\$0.00	\$8,872,867.00	\$285,878,867.00	0.02%	0	12/04/25	0
54	Various Revisions	FCO 14 and FCO 20	10/22/24	10/25/24	10/28/24	\$104,415.00	\$0.00	\$8,977,282.00	\$285,983,282.00	0.04%	0	12/04/25	0
55	Various Revisions	Bulletin 10	10/29/24	11/01/24	11/01/24	\$155,307.00	\$0.00	\$9,132,589.00	\$286,138,589.00	0.06%	0	12/04/25	0
56	Various Revisions		10/29/24	11/04/24	11/12/24	\$178,356.00	\$0.00	\$9,310,945.00	\$286,316,945.00	0.06%	0	12/04/25	0
57	Sterile Corridor Transition		11/05/24	11/07/24	11/12/24	\$62,583.00	\$0.00	\$9,373,528.00	\$286,379,528.00	0.02%	0	12/04/25	0
58	Various Revisions	Bulletin No. 9	11/12/24	11/13/24	11/14/24	\$215,945.00	\$0.00	\$9,589,473.00	\$286,595,473.00	0.08%	0	12/04/25	0
59	Allowance No. 11*		11/26/24	12/13/24	12/13/24	\$1,500,000.00	\$0.00	\$11,089,473.00	\$288,095,473.00	0.54%	0	12/04/25	0
60	Various Revisions		11/26/24	12/13/24	12/13/24	\$159,236.00	\$0.00	\$11,248,709.00	\$288,254,709.00	0.06%	0	12/04/25	0
61	Various Revisions	FCO 04, 06, 10	12/17/24	12/19/24	12/31/24	\$72,513.00	\$0.00	\$11,321,222.00	\$288,327,222.00	0.03%	0	12/04/25	0
62	Varous Revisions*		12/17/24	01/22/25	02/04/25	\$894,317.00	\$0.00	\$12,215,539.00	\$289,221,539.00	0.32%	0	12/04/25	0
63	Various Revisions		12/17/24	01/22/25	02/03/25	\$0.00	(\$63,044.00)	\$12,152,495.00	\$289,158,495.00	-0.02%	0	12/04/25	0
64	Various Revisions	FCO Nos. 13,15,18,21	02/18/25	02/26/25	03/04/25	\$61,632.00	\$0.00	\$12,214,127.00	\$289,220,127.00	0.02%	0	12/04/25	0
65	Various Revisions		02/25/25	02/26/25	03/04/25	\$241,061.00	\$0.00	\$12,455,188.00	\$289,461,188.00	0.09%	0	12/04/25	0
66	Various Revisions		03/04/25	03/10/25	03/11/25	\$247,743.00	\$0.00	\$12,702,931.00	\$289,708,931.00	0.09%	0	12/04/25	0
67	Various Revisions		03/11/25	03/18/25	03/25/25	\$49,948.00	\$0.00	\$12,752,879.00	\$289,758,879.00	0.02%	0	12/04/25	0
68	Various Revisions		03/25/25	04/03/25	04/09/25	\$37,649.00	\$0.00	\$12,790,528.00	\$289,796,528.00	0.01%	0	12/04/25	0
69	Various Revisions		04/15/25	04/23/25	04/30/25	\$23,018.00	\$0.00	\$12,813,546.00	\$289,819,546.00	0.01%	0	12/04/25	0
70	Various Revisions		05/13/25	05/21/25	06/09/25	\$14,676.00	\$0.00	\$12,828,222.00	\$289,834,222.00	0.01%	0	12/04/25	0
71	Various Revisions		05/27/25	06/02/25	06/04/25	\$229,986.00	\$0.00	\$13,058,208.00	\$290,064,208.00	0.08%	0	12/04/25	0
72	PBB Hurricane Tie-Downs		05/27/25	06/02/25	06/04/25	\$210,795.00	\$0.00	\$13,269,003.00	\$290,275,003.00	0.08%	0	12/04/25	0
73	Various Revisions		06/10/25	06/16/25	06/18/25	\$129,456.00	\$0.00	\$13,398,459.00	\$290,404,459.00	0.05%	0	12/04/25	0
74	Various Revisions		06/24/25	07/21/25	07/23/25	\$199,085.00	\$0.00	\$13,597,544.00	\$290,603,544.00	0.07%	0	12/04/25	0
75	Various Revisions		07/22/25	08/04/25	08/06/25	\$47,358.00	\$0.00	\$13,644,902.00	\$290,650,902.00	0.02%	0	12/04/25	0
76	Various Revisions		07/29/25	08/04/25	08/06/25	\$128,386.00	\$0.00	\$13,773,288.00	\$290,779,288.00	0.05%	0	12/04/25	0
77	Various Revisions		08/19/25	08/22/25	08/27/25	\$0.00	\$0.00	\$13,773,288.00	\$290,779,288.00	0.00%	0	12/04/25	0

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

03-Mar-26

CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	SIGNED BY CONTR	RETD TO CONTR EXECUTED	ADDITIONS	DELETIONS	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF CONT	CONTRACT TIME (DAYS)	CONTRACT COMPL DATE	FINAL TIME (DAYS)
ORIGINAL CONTRACT									\$277,006,000.00		1095	12/04/25	120
*Approved by the Aviation Authority Board													
78	Electrical Gear Equipment Procurement	Bulletin No. 12	08/26/25	09/02/25	09/05/25	\$152,588.00	\$0.00	\$13,925,876.00	\$290,931,876.00	0.06%	0	12/04/25	0
79	Various Revisions		09/09/25	09/12/25	09/22/25	\$240,993.00	\$0.00	\$14,166,869.00	\$291,172,869.00	0.09%	0	12/04/25	0
80	Various Revisions		09/30/25	10/28/25	10/30/25	\$118,555.00	\$0.00	\$14,285,424.00	\$291,291,424.00	0.04%	0	12/04/25	0
81	Various Revisions		10/07/25	10/28/25	10/30/25	\$123,625.00	\$0.00	\$14,409,049.00	\$291,415,049.00	0.04%	0	12/04/25	0
82	Various Revisions		10/14/25	11/19/25	11/22/25	\$246,069.00	\$0.00	\$14,655,118.00	\$291,661,118.00	0.09%	0	12/04/25	0
83	Various Revisions		10/21/25	11/19/25	11/22/25	\$18,419.00	\$0.00	\$14,673,537.00	\$291,679,537.00	0.01%	0	12/04/25	0
84	Negotiated Settlement *	FCO 22 & FCO 23	10/28/25	11/24/25	12/01/25	\$14,038,020.00	\$0.00	\$28,711,557.00	\$305,717,557.00	5.07%	0	12/04/25	60
85	Various Revisions	FCO Nos. 24, 25, 26	11/25/25	12/03/25	12/04/25	\$0.00	\$0.00	\$28,711,557.00	\$305,717,557.00	0.00%	0	12/04/25	0
86	Various Revisions	Bulletin No. 15	12/02/25	12/04/25	12/04/25	\$0.00	\$0.00	\$28,711,557.00	\$305,717,557.00	0.00%	0	12/04/25	0
87	Various Revisions		12/23/25	01/22/26	01/23/26	\$0.00	\$0.00	\$28,711,557.00	\$305,717,557.00	0.00%	0	12/04/25	0
88	Various Revisions	FCO No. 29	01/20/26	01/29/26	01/30/26	\$0.00	\$0.00	\$28,711,557.00	\$305,717,557.00	0.00%	0	12/04/25	0
89	Various Revisions	FCO No. 30	01/27/26	02/10/26	02/11/26	\$0.00	\$0.00	\$28,711,557.00	\$305,717,557.00	0.00%	0	12/04/25	0
90	Various Revisions		02/10/26	02/11/26	02/17/26	\$0.00	\$0.00	\$28,711,557.00	\$305,717,557.00	0.00%	0	12/04/25	0
						\$32,520,552.00	(\$3,808,995.00)	\$28,711,557.00	\$305,717,557.00	10.36%	1095	12/04/25	180

CURRENT CONTRACT

Required Substantial Completion **08/07/26**

ACTUAL Substantial Completion \$10,000 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion) Time Ext.for S.C 0%

Required Final Completion **02/03/27**

ACTUAL Final Completion \$0 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion) Time Ext.for F.C.: 50%

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

03-Mar-26

CONTRACT INFORMATION: Unit Price (plus 8 allowances)

Consent of Surety required.

Liquidated Damages (\$10,000.00/Day for S.C. & \$0.00/Day for F.C.)

FCO No. 5 - VOIDED
FCO No. 9 - VOIDED

OPEN ISSUES:

Allowance No. 1, Bulletin 01 (New and Revised Spec. Sections); \$1,000,000.00; Added per CO#1; Reduced to \$612,455.00 per CO#7; Reduced to \$595,476.00 per CO#11; Reduced to \$0.00 per CO#14.
Allowance No. 2, Bulletin 02 (Site Enabling Scope); \$300,000.00; Added per CO#1; Reduced to \$247,579.00 per CO#5; Reduced to \$0.00 per CO#14.
Allowance No. 3, Bulletin 03 (City of Orlando MEP Comments and OAR Comments); \$700,000.00; Added per CO#2; Reduced to \$343,055.00 per CO#14; Reduced to \$0.00 per CO#43.
Allowance No. 4, Bulletins 04 and 4.1 (BIM Clash Changes and Tenant IDF Rm Mods); \$1,200,000.00; Added per CO#15; Reduced to \$0.00 per CO#62.
Allowance No. 5, RLC Construction (at south end of Terminal C Concourse); \$4,000,000.00; Added per CO#22; Reduced to \$3,444,762.00 per CO#37; Reduced to \$1,992,066.00 per CO#42; Reduced to \$91,894.00 per CO#52.
Allowance No. 5, Bulletins 07 and 7.1 (BIM Coordination, Fire/Smoke Damper Coordination); \$350,000.00; Added per CO#28; Reduced to \$0.00 per CO#62.
Allowance No. 6, Bulletin 08 (Site Enabling Electrical); \$525,000.00; Added per CO#28; Reduced to \$0.00 per CO#63.
Allowance No. 7, Structural Engineer (for four cast-in-place vault structures); \$350,000.00; Added per CO#30; Reduced to \$0.00 per CO#45.
Allowance No. 8, Bulletin 06 (BIM Coordination, A/E, A/V, Fire Alarm, MEP, Security and IT); \$750,000.00; Added per CO#38; Reduced to \$0.00 per CO#62.
Allowance No. 9, Temporary Demising Wall at Area 14 BHS Corridor; \$45,000.00; Added per CO#50.
Allowance No. 10, Reduce the RLC Allowance (Change Order No. 022) by (\$108,106.00), from \$200,000.00 to \$91,894.00, to offset the costs associated with Item Nos.1 and 2 above Per CO#52,
Allowance No. 11, Bulletin No. 10: Bulletin No. 10 highlights various technology adjustments, including outlet relocations and contractor coordination for DAS added \$1,500,000.00 per CO#59. Per Bulletin No. 10 (CO No.59) from 1,500,000.00 to \$1,498,663.00 to offset the cost of material by \$1,337.00.
Allowance No. 12, Reconciliation of Landside storm vaults pending and potential changes after September 1, 2025 through project Final Completion; \$3,500,000.00; per CO No. 85 \$1,011,353.00 from \$3,500,000.00 to \$2,488,647.00 to offset the cost of Items Nos. 1 thru No. 7.
Allowance No. 13, Reconciliation of Airside Concourse P1X building or related pending and potential changes after September 1, 2025 through project Final Completion; \$1,500,000.00, per CO#86 reduced to 49,924.00 from \$1,500,000.00 to \$1,450,076.00; per CO NO. 87 Deduct: (\$19,723.00) \$1,450,076.00 to \$1,430,353.00, per CO #88 reduced from \$1,1430,353.00 to \$1,289,188.00 to offset cost of items, Per 89 reduced from \$46,587.00 from \$1,289,188.00 to \$1,242,601.00, Per CO #90 \$22,235.00 from \$1,242,601.00 to \$1,220,366.00,
Allowance No. 14, Tenant Space Buildout Bulletin 17 additional scope; \$5,500.00.00

FCO No. 27 - 11/12/25, LS \$50,000.00 & No Time: This scope of work is for the BP-S00195 casework contractor to remove the existing countertops in area 35 and 37 Family Restrooms, modify the existing casework, and reinstall the new countertops to comply with ADA/FBC. Additionally, this scope of work includes the plumbing contractor removing and reinstalling the sinks and plumbing fixtures in the replaced countertop and for the specialties contractor to remove and reinstall soap dispensers to align with new countertop dimensions.

FCO No. 28 - 11/13/25, LS \$5,000.00 & No Time: This scope of work is for the signage contractor to procure and install new service disconnect signage for the P1X project as well as procure and replace the current service disconnect signage for the South Terminal C airside.

Final Allowance Reconciliation Change Order

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
6	Raceways and Wiring for Condensate Pumps	06/13/23	\$618.60	\$0.00
7	New/Revised Specification Sections	06/13/23	\$38754.50	\$0.00
8	Concrete Topping Slab	06/13/23	\$0.00	\$40636.00
16	Exterior Expansion Joints	08/29/23	\$4102.00	\$0.00
24	Underlayment Material Substitution	01/30/24	\$0.00	\$785.40

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount	A/ E Backcharges Flag
Hensel Phelps Construction-Shaun Gentry,Project Manager HNTB Corporation-Bill Brooks,Sr Vice President AECOM Technical Services, Inc.-Ross Spence,VP, Program Management Director (w/ AECOM) Jacobs Project Management Co.-Brad Miller,Aviation Program Manager, VP Jacobs Project Management Co.-Pankaj Gupta,Sr Project Manager Jacobs Project Management Co.-Pankaj Gupta,Sr Project Manager		

Greater Orlando Aviation Authority
Engineering & Construction Report

GOAA Constr.: Brooks / TAMMY DOBBYN	
A/E: HNTB Corporation	Danielle Plummer, Contracts and Grants Manager
OAR: Pankaj Gupta	David Benouaich, RWBC

Contractor
Design Consultant
OAR
OAR
OAR
OAR

BP-S00195-MCO

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

03-Mar-26

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)	Allowance Reconciliation				
27	Change Order BPS195-10 Final Reconciliatin	02/27/24	\$0.00	\$215244.00	Design Error	\$758,629,804.00	273.87%	\$157,236.00	0%
28	Allowance Nos. 5 and 6	03/05/24	\$87500.00	\$0.00	Design Omission	\$2,123,787.00	0.77%	\$1,497,248.60	70%
30	Allowance No. 7	03/12/24	\$0.00	\$35000.00	Negotiated Settlement	\$4,633,522.00	1.67%	\$422,183.30	9%
31	Various Revisions	03/19/24	\$10299.00	\$0.00	Owner Requested	\$3,538,020.00	1.28%	\$0.00	0%
32	Various Revisions	03/26/24	\$404.00	\$929.00	Unforeseen Condition	\$9,566,668.00	3.45%	\$156,123.00	0%
33	Ticket Counter Modifications	04/02/24	\$2352.00	\$0.00		\$1,196,768.00	0.43%	\$0.00	0%
34	Various Revisions	04/09/24	\$12597.00	\$0.00	TOTAL	\$779,688,569.00	281.47%	\$2,232,790.90	0%
35	Roofing Modifications	04/16/24	\$0.00	\$12412.00					
36	Bollard Clarifications	04/30/24	\$0.00	\$213718.00					
38	Allowance No. 8	04/30/24	\$0.00	\$75000.00					
39	Water System Requirements	04/30/24	\$0.00	\$386364.00					
40	Various Revisions	05/21/24	\$5766.00	\$0.00					
41	Various Revisions	07/02/24	\$3477.00	\$13994.00					
43	Various Revisions	07/23/24	\$10771.00	\$0.00					
51	Various Revisions	09/10/24	\$9607.40	\$0.00					
53	Various Revisions	10/01/24	\$10163.10	\$0.00					
54	Various Revisions	10/22/24	\$8370.10	\$15258.00					
55	Various Revisions	10/29/24	\$11098.10	\$44326.00					
56	Various Revisions	10/29/24	\$13678.50	\$28949.00					
57	Sterile Corridor Transition	11/05/24	\$6258.30	\$0.00					
58	Various Revisions	11/12/24	\$20303.20	\$0.00					
61	Various Revisions	12/17/24	\$1110.50	\$50622.00					
62	Varous Revisions	12/17/24	\$244827.00	\$46926.00					
64	Various Revisions	02/18/25	\$4164.70	\$1725.00					
65	Various Revisions	02/25/25	\$12435.10	\$2603.00					
66	Various Revisions	03/04/25	\$24233.10	\$5412.00					
67	Various Revisions	03/11/25	\$2714.30	\$0.00					
69	Various Revisions	04/15/25	\$75.00	\$19446.00					
70	Various Revisions	05/13/25	\$162.50	\$15535.00					
71	Various Revisions	05/27/25	\$14409.30	\$38374.00					
73	Various Revisions	06/10/25	\$2446.50	\$7315.00					
74	Various Revisions	06/24/25	\$0.00	\$199085.00					
75	Various Revisions	07/22/25	\$3905.40	\$8304.00					
76	Various Revisions	07/29/25	\$3664.10	\$0.00					

Greater Orlando Aviation Authority
Engineering & Construction Report

GOAA Constr.: Brooks / TAMMY DOBBYN

A/E: HNTB Corporation

OAR: Pankaj Gupta

Danielle Plummer, Contracts and
Grants Manager
David Benouaich, RWBC

Contractor
Design Consultant
OAR
OAR
OAR
OAR

Hensel Phelps Construction-Shaun Gentry,Project Manager
HNTB Corporation-Bill Brooks,Sr Vice President
AECOM Technical Services, Inc.-Ross Spence,VP, Program Management
Director (w/ AECOM)
Jacobs Project Management Co.-Brad Miller,Aviation Program Manager, VP
Jacobs Project Management Co.-Pankaj Gupta,Sr Project Manager
Jacobs Project Management Co.-Pankaj Gupta,Sr Project Manager

BP-S00195-MCO

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

03-Mar-26

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
79	Various Revisions	09/09/25	\$0.00	\$4242.00
80	Various Revisions	09/30/25	\$13597.70	\$6867.20
81	Various Revisions	10/07/25	\$5629.50	\$7348.60
82	Various Revisions	10/14/25	\$21013.60	\$7723.40
83	Various Revisions	10/21/25	\$641.40	\$1200.50
87	Various Revisions	12/23/25	\$703.70	\$1268.60
88	Various Revisions	01/20/26	\$0.00	\$11230.70
89	Various Revisions	01/27/26	\$0.00	\$299.10
90	Various Revisions	02/10/26	\$1690.00	\$533.50
TOTAL			\$613,543.20	\$1,518,676.00

GOAA Constr.: Brooks / TAMMY DOBBYN	
A/E: HNTB Corporation	Danielle Plummer, Contracts and Grants Manager
OAR: Pankaj Gupta	David Benouaich, RWBC

Contractor
Design Consultant
OAR
OAR
OAR
OAR

Hensel Phelps Construction-Shaun Gentry,Project Manager
HNTB Corporation-Bill Brooks,Sr Vice President
AECOM Technical Services, Inc.-Ross Spence,VP, Program Management Director (w/ AECOM)
Jacobs Project Management Co.-Brad Miller,Aviation Program Manager, VP
Jacobs Project Management Co.-Pankaj Gupta,Sr Project Manager
Jacobs Project Management Co.-Pankaj Gupta,Sr Project Manager

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

04-Feb-26

BP-S00196-MCO TERM C, PH 1X - AIRFIELD CIVIL, APRON AND TAXIWAY PAVING, AND GROUND SUPPORT EQUIPMENT FACILITY

CONTRACTOR: Prince Contracting, LLC

Award CC: 01/02/24 **Oracle PO#:** 1007617 **START DATE(NTP):** 03/06/24

FUNDING: GARBS (General Airport Revenue Bonds),PFCs (Passenger Facility Charges),FAA,FDOT

Award Board: 02/21/24 **Contract Date:** 03/07/24

CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	SIGNED BY CONTR	RETD TO CONTR EXECUTED	ADDITIONS	DELETIONS	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF CONT	CONTRACT TIME (DAYS)	CONTRACT COMPL DATE	FINAL TIME (DAYS)
ORIGINAL CONTRACT *Approved by the Aviation Authority Board									\$121,829,000.00		1228	07/16/27	180
1	Various Revisions		04/30/24	06/03/24	06/05/24	\$0.00	(\$330,000.00)	(\$330,000.00)	\$121,499,000.00	-0.27%	0	07/16/27	0
2	Various Revisions		06/18/24	06/28/24	07/03/24	\$156,976.78	\$0.00	(\$173,023.22)	\$121,655,976.78	0.13%	0	07/16/27	0
3	Various Revisions		06/18/24	06/28/24	07/03/24	\$13,450.00	\$0.00	(\$159,573.22)	\$121,669,426.78	0.01%	0	07/16/27	0
4	Vault Modifications		07/30/24	08/16/24	08/22/24	\$121,704.24	\$0.00	(\$37,868.98)	\$121,791,131.02	0.10%	0	07/16/27	0
5	Various Revisions		08/27/24	09/19/24	09/23/24	\$89,560.00	\$0.00	\$51,691.02	\$121,880,691.02	0.07%	0	07/16/27	0
6	Various Revisions		10/29/24	11/05/24	11/06/24	\$21,362.80	\$0.00	\$73,053.82	\$121,902,053.82	0.02%	0	07/16/27	0
7	Allowance No. 03*		03/04/25	04/09/25	05/01/25	\$1,000,000.00	\$0.00	\$1,073,053.82	\$122,902,053.82	0.82%	0	07/16/27	0
8	Various Revisions		04/22/25	04/28/25	05/07/25	\$0.00	(\$580,040.00)	\$493,013.82	\$122,322,013.82	-0.48%	0	07/16/27	0
9	Various Revisions		08/19/25	08/25/25	08/25/25	\$39,015.24	\$0.00	\$532,029.06	\$122,361,029.06	0.03%	0	07/16/27	0
10	Various Revisions		12/23/25	01/05/26	01/07/26	\$0.00	\$0.00	\$532,029.06	\$122,361,029.06	0.00%	0	07/16/27	0
11	Allowance No. 4*		12/23/25			\$13,270,106.00	\$0.00	\$13,802,135.06	\$135,631,135.06	10.89%	0	07/16/27	0
						\$14,712,175.06	(\$910,040.00)	\$13,802,135.06	\$135,631,135.06	11.33%	1228	07/16/27	180

CURRENT CONTRACT

Required Substantial Completion 07/16/27

ACTUAL Substantial Completion \$0 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion) Time Ext.for S.C 0%

Required Final Completion 01/12/28

ACTUAL Final Completion \$0 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion) Time Ext.for F.C.: 0%

**Greater Orlando Aviation Authority
Engineering & Construction Report**

GOAA Constr.: Brooks / TAMMY DOBBYN

A/E: HNTB Corporation

OAR: Drew Erickson

Danielle Plummer, Contracts and
Grants Manager
David Benouaich, RWBC

**Contractor
Design Consultant
OAR**

Prince Contracting, LLC-Rodrigo Figueroa,Senior Project Manager
HNTB Corporation-Gunther Zurstadt,Sr. Project Manager
Jacobs Project Management Co.-Drew Erickson,Project Manager

BP-S00196-MCO

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

04-Feb-26

CONTRACT INFORMATION: Unit Price (w/ 1 allowance)

Allowance No. 01: \$50,000
Allowance No. 02: \$250,000.00
Allowance No. 03: \$1,000,000.00
Allowance No. 04: \$13,270,106.00 per CO #11

LINE SOV 64 SP-105-5.3 VRC SYS ALTERATIONS AL: PER CO# 10 \$92,750.45, from \$100,000.00 to \$7,249.55;
Consent of Surety Required.

Liquidated Damages: \$10,000.00/Day for S.C. & \$2,500.00/Day for F.C.
***Phase 2A: \$10,000.00/Day between Fixed Date and Actual Completion.
***Phase 2B: \$10,000.00/Day between Fixed Date and Actual Completion.
***Phase 2C: \$10,000.00/Day between Fixed Date and Actual Completion.

OPEN ISSUES:

Owner's DRB Allowance: \$50,000.00

Final Quantity Reconciliation Change Order

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
Allowance Reconciliation	\$11,678,678.35	9.59%	\$2,136.28	0%
Owner Requested	(\$108,674.31)	-0.09%	\$0.00	0%
Unforeseen Condition	\$2,232,131.02	1.83%	\$0.00	0%
TOTAL	\$13,802,135.06	11.33%	\$2,136.28	0%

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

04-Feb-26

BP-S00198-MCO TERMINAL C MULTI-MODAL CONNECTOR PEDESTRIAN BRIDGE & RENTAL CAR LOBBY (D/B)

CONTRACTOR: The Weitz Company LLC

Award CC: 05/31/23 **Oracle PO#:** 1007467 **START DATE(NTP):** 07/27/23

FUNDING: CFCs (Customer Facility Charges),FDOT,GARBS (General Airport Revenue Bonds)

Award Board: 06/21/23 **Contract Date:** 07/24/23

CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	SIGNED BY CONTR	RETD TO CONTR EXECUTED	ADDITIONS	DELETIONS	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF CONT	CONTRACT TIME (DAYS)	CONTRACT COMPL DATE	FINAL TIME (DAYS)
ORIGINAL CONTRACT									\$113,293,387.00		686	06/11/25	120
1	GTF Bridge and RAC Renderings		01/02/24	01/11/24	01/16/24	\$11,018.00	\$0.00	\$11,018.00	\$113,304,405.00	0.01%	0	06/11/25	0
2	Level 3 Shell Space Concept Design		04/02/24	04/19/24	04/22/24	\$24,174.00	\$0.00	\$35,192.00	\$113,328,579.00	0.02%	0	06/11/25	0
3	Glazed Curtain Wall System	FCO 02	04/02/24	04/26/24	04/27/24	\$140,890.00	\$0.00	\$176,082.00	\$113,469,469.00	0.12%	0	06/11/25	0
4	Design for Sanitary Sewer Line	RCO 046	04/30/24	05/15/24	05/17/24	\$59,062.00	\$0.00	\$235,144.00	\$113,528,531.00	0.05%	0	06/11/25	0
5	Add Roof Hydrants	RCO 027	04/23/24	05/15/24	05/16/24	\$36,583.00	\$0.00	\$271,727.00	\$113,565,114.00	0.03%	0	06/11/25	0
6	Move Floor Mounted Signs	RCO 029	04/23/24	05/16/24	05/18/24	\$30,140.00	\$0.00	\$301,867.00	\$113,595,254.00	0.03%	0	06/11/25	0
7	Lobby Renderings	RCO 063	10/29/24	11/08/24	11/08/24	\$8,976.00	\$0.00	\$310,843.00	\$113,604,230.00	0.01%	0	06/11/25	0
8	Various Revisions	FCO 03	12/17/24	01/07/25	01/10/25	\$49,643.00	\$0.00	\$360,486.00	\$113,653,873.00	0.04%	0	06/11/25	0
9	Various Revisions		02/18/25	07/22/25	07/23/25	\$42,882.22	\$0.00	\$403,368.22	\$113,696,755.22	0.04%	0	06/11/25	0
10	Various Revisions	FCO 01	05/20/25	07/22/25	07/23/25	\$62,582.71	\$0.00	\$465,950.93	\$113,759,337.93	0.06%	0	06/11/25	0
11	Metal Wall Panels		06/24/25	07/23/25	07/24/25	\$0.00	(\$59,285.12)	\$406,665.81	\$113,700,052.81	-0.05%	0	06/11/25	0
12	Various Revisions		10/28/25	11/03/25	11/04/25	\$225,847.14	\$0.00	\$632,512.95	\$113,925,899.95	0.20%	0	06/11/25	0
13	Various Revisions		11/25/25	01/05/26	01/07/26	\$222,099.00	\$0.00	\$854,611.95	\$114,147,998.95	0.20%	0	06/11/25	0
14	Various Revisions		01/06/26	01/09/26	01/12/26	\$135,851.04	\$0.00	\$990,462.99	\$114,283,849.99	0.12%	0	06/11/25	0
15	Various Revisions		01/06/26	01/12/26	01/12/26	\$0.00	(\$21,275.22)	\$969,187.77	\$114,262,574.77	-0.02%	0	06/11/25	0
						\$1,049,748.11	(\$80,560.34)	\$969,187.77	\$114,262,574.77	0.86%	686	06/11/25	120

CURRENT CONTRACT

Required Substantial Completion **06/11/25**

ACTUAL Substantial Completion \$20,000 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion) Time Ext.for S.C 0%

Required Final Completion **10/09/25**

ACTUAL Final Completion \$5,000 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion) Time Ext.for F.C.: 0%

**Greater Orlando Aviation Authority
Engineering & Construction Report**

GOAA Constr.: Brooks / TAMMY DOBBYN

A/E: NONE

OAR: Jamie McGonagill

Danielle Plummer, Contracts and
Grants Manager

**Contractor
Design Consultant
OAR**

The Weitz Company LLC-Josh Wills,Project Executive
NONE-NONE ,
Geotech Consultants International, Inc., dba GCI, Inc.-Jamie McGonagill,Project
Manager (Emg)

BP-S00198-MCO

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

04-Feb-26

CONTRACT INFORMATION: Lump Sum (No Allowances)

Consent of Surety Required.

Liquidated Damages (\$20,000.00/Day for S.C. & \$5,000.00/Day for F.C.)

OPEN ISSUES:

FCO #04: (2025-07-14) NTE \$13,652.87 & No Time: Per Owner's request, Contractor shall provide eight (8),3”diameter x 36” high bollards with chrome finish at the leading edge of the glass balustrades of the onboard ramps of the moving walkways in the Pedestrian Bridge per the response to RFI No. C-0761.

FCO #05: (2025-12-12) LS \$10,000.00 & No Time: (PCO-051) Provide all labor, material, and equipment needed for the installation of three (3) Owner provided Avaya wall mount courtesy paging phones in the RAC Lobby at the locations identified in the response to RFI PreCon-68.1. Scope includes: Utilize existing conduit to the maximum extent possible, Install minimal conduit to extend existing conduits from telecommunication outlets G4.4R.114, G4.4R.115, and G4.4R.116 to the new RAC paging phone locations. Coordinate final locations with the OAR. Provide j-box and p-ring extended from existing conduit to new phone locations, Install one (1) Cat 6 cable with RJ-45 connector at each phone location to support W, C, FI telecommunication outlet at the new paging phone locations, Provide revised lump sum estimate based on above scope.

DRB Allowance: \$100,000.00

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
	\$0.00	0.00%	\$0.00	0%
Allowance Reconciliation	(\$59,285.12)	-0.05%	\$0.00	0%
Owner Requested	\$961,859.40	0.85%	\$0.00	0%
Unforeseen Condition	\$66,613.49	0.06%	\$0.00	0%
TOTAL	\$969,187.77	0.86%	\$0.00	0%

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

05-Nov-25

E-00280-MCO WEST AIRFIELD ELECTRICAL UPGRADES

CONTRACTOR: H. L. Pruitt Corporation Award CC: Oracle PO#: 1007331 START DATE(NTP): 06/12/23
FUNDING: Cap. Ex. (Capital Award Board: Contract Date: 06/06/23
Expenditure Fund)

CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	SIGNED BY CONTR	RETD TO CONTR EXECUTED	ADDITIONS	DELETIONS	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF CONT	CONTRACT TIME (DAYS)	CONTRACT COMPL DATE	FINAL TIME (DAYS)
ORIGINAL CONTRACT									\$3,003,334.00		365	06/10/24	60
1	Various Revisions		06/18/24	07/15/24	07/18/24	\$0.00	(\$92,054.82)	(\$92,054.82)	\$2,911,279.18	-3.07%	0	06/10/24	0
2	Final Allowance Reconciliation		09/02/25	09/08/25	09/09/25	\$111,539.87	\$0.00	\$19,485.05	\$3,022,819.05	3.71%	0	06/10/24	0
						\$111,539.87	(\$92,054.82)	\$19,485.05	\$3,022,819.05	0.65%	365	06/10/24	60

CURRENT CONTRACT

Required Substantial Completion 06/10/24
ACTUAL Substantial Completion \$800 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion) Time Ext.for S.C 0%
Required Final Completion 08/09/24
ACTUAL Final Completion \$400 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion) Time Ext.for F.C.: 0%

CONTRACT INFORMATION: Lump Sum (Direct-Negotiated)

Consent of Surety required.

Liquidated Damages (\$800.00/Day for S.C. & \$400.00/Day for F.C.) Allowances

1) Allowance 1: L-109-1 AIRFIELD LIGHTING CONTROL SYSTEM MODIFICATIONS: CONTRACTOR SYSTEM MODIFICATIONS: VENDOR
2) Allowance 2: L-109-3 RUSSELECTRIC SWITCHGEAR MODIFICATIONS
3) Allowance 3: L-109-13 F01 ADB SAFEGATE TESTING

4) Final Allowance Reconciliation

OPEN ISSUES: None

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

05-Nov-25

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
Allowance	(\$145,224.97)	-4.84%	\$0.00	0%
Owner Requested Change	\$164,710.02	5.48%	\$0.00	0%
TOTAL	\$19,485.05	0.65%	\$0.00	0%

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

05-Nov-25

G-00047-MCO CARGO ROAD OVERHEAD SIGNAGE REPLACEMENT

CONTRACTOR: AC Signs Award CC: 08/26/25 Oracle PO#: 0 START DATE(NTP): 09/23/25
FUNDING: Cap. Ex. (Capital Award Board: Contract Date: 09/22/25
Expenditure Fund)

CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	SIGNED BY CONTR	RETD TO CONTR EXECUTED	ADDITIONS	DELETIONS	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF CONT	CONTRACT TIME (DAYS)	CONTRACT COMPL DATE	FINAL TIME (DAYS)
ORIGINAL CONTRACT									\$174,204.00		90	12/21/25	60
0						\$0.00	\$0.00	\$0.00	\$174,204.00	0.00%	0	12/21/25	0
						\$0.00	\$0.00	\$0.00	\$174,204.00	0.00%	90	12/21/25	60

CURRENT CONTRACT

Required Substantial Completion	12/21/25			
ACTUAL Substantial Completion		\$0 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Required Final Completion	02/19/26			
ACTUAL Final Completion		\$0 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
		TOTAL	\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
	\$0.00	0.00%	\$0.00	0%
TOTAL	\$0.00	0.00%	\$0.00	0%

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

05-Nov-25

H-00366-MCO PARKING GARAGE TOLL PLAZA ISLAND REHABILITATION

CONTRACTOR: The Middlesex Corporation Award CC: 07/22/24 Oracle PO#: 1008070 START DATE(NTP): 08/05/25
FUNDING: Aviation Authority Funds Award Board: Contract Date: 08/04/25

CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	SIGNED BY CONTR	RETD TO CONTR EXECUTED	ADDITIONS	DELETIONS	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF CONT	CONTRACT TIME (DAYS)	CONTRACT COMPL DATE	FINAL TIME (DAYS)
ORIGINAL CONTRACT									\$0.00		75	10/18/25	60
0						\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0	10/18/25	0
						\$0.00	\$0.00	\$0.00	\$0.00	0.00%	75	10/18/25	60

CURRENT CONTRACT

Required Substantial Completion	10/18/25												
ACTUAL Substantial Completion						\$300 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)					Time Ext.for S.C		0%
Required Final Completion	12/17/25												
ACTUAL Final Completion						\$150 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)					Time Ext.for F.C.:		0%

CONTRACT INFORMATION: Lump Sum (w/0 Allowances)

Bond is required.

Liquidated Damages (\$300.00/Day for S.C. & \$150.00/Day for F.C.)

OPEN ISSUES: None

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
		TOTAL	\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount	A/ E Backcharges	Flag
	\$0.00	0.00%	\$0.00 0%
TOTAL	\$0.00	0.00%	\$0.00 0%

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

05-Nov-25

H-00369-MCO AIRSIDES 2 AND 4 RAMP MODIFICATIONS AND STRIPING

CONTRACTOR: The Middlesex Corporation Award CC: 09/23/25 Oracle PO#: 0 START DATE(NTP): 10/24/25
FUNDING: GARBS (General Airport Revenue Bonds) Award Board: 10/15/25 Contract Date: 10/20/25

CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	SIGNED BY CONTR	RETD TO CONTR EXECUTED	ADDITIONS	DELETIONS	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF CONT	CONTRACT TIME (DAYS)	CONTRACT COMPL DATE	FINAL TIME (DAYS)
ORIGINAL CONTRACT									\$373,921.35		45	12/07/25	60
0						\$0.00	\$0.00	\$0.00	\$373,921.35	0.00%	0	12/07/25	0
						\$0.00	\$0.00	\$0.00	\$373,921.35	0.00%	45	12/07/25	60

CURRENT CONTRACT

Required Substantial Completion	12/07/25			
ACTUAL Substantial Completion		\$0 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Required Final Completion	02/05/26			
ACTUAL Final Completion		\$0 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
	\$0.00	0.00%	\$0.00	0%
TOTAL	\$0.00	0.00%	\$0.00	0%

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

03-Mar-26

H-00384-MCO AIRSIDE 1 PCC SLAB REHABILITATION

CONTRACTOR: Kiewit Infrastructure South Co.

Award CC: 06/24/25 Oracle PO#: 1008035 START DATE(NTP): 09/11/25

FUNDING: Cap. Ex. (Capital
 Expenditure
 Fund),FDOT

Award Board: 07/16/25 Contract Date: 09/10/25

CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	SIGNED BY CONTR	RETD TO CONTR EXECUTED	ADDITIONS	DELETIONS	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF CONT	CONTRACT TIME (DAYS)	CONTRACT COMPL DATE	FINAL TIME (DAYS)
ORIGINAL CONTRACT									\$737,145.00		65	11/14/25	60
1	Final Change Order		02/10/26	02/11/26	02/16/26	\$100,035.00	\$0.00	\$100,035.00	\$837,180.00	13.57%	0	11/14/25	0
						\$100,035.00	\$0.00	\$100,035.00	\$837,180.00	13.57%	65	11/14/25	60

CURRENT CONTRACT

Required Substantial Completion	11/14/25												
ACTUAL Substantial Completion	11/03/25	-11 Days Early				\$3,000 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)					Time Ext.for S.C		0%
Required Final Completion	01/02/26												
ACTUAL Final Completion						\$1,500 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)					Time Ext.for F.C.:		0%

CONTRACT INFORMATION: Lump Sum (w/0 Allowances)

Bond is required.

Liquidated Damages (\$3000.00/Day for S.C. & \$1500.00/Day for F.C.)

OPEN ISSUES: None

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
		TOTAL	\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges	Flag
Unforeseen Condition	\$100,035.00	13.57%	\$0.00	0%
TOTAL	\$100,035.00	13.57%	\$0.00	0%

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

05-Nov-25

H-00385-MCO RUNWAY 17L-35R LIGHTING SYSTEM IMPROVEMENTS

CONTRACTOR: The Middlesex Corporation Award CC: 08/26/25 Oracle PO#: 1008104 START DATE(NTP): 11/21/25
FUNDING: GARBS (General Airport Revenue Bonds) Award Board: 09/17/25 Contract Date: 09/25/25

CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	SIGNED BY CONTR	RETD TO CONTR EXECUTED	ADDITIONS	DELETIONS	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF CONT	CONTRACT TIME (DAYS)	CONTRACT COMPL DATE	FINAL TIME (DAYS)
ORIGINAL CONTRACT									\$1,224,120.00		120	03/20/26	60
0						\$0.00	\$0.00	\$0.00	\$1,224,120.00	0.00%	0	03/20/26	0
						\$0.00	\$0.00	\$0.00	\$1,224,120.00	0.00%	120	03/20/26	60

CURRENT CONTRACT

Required Substantial Completion	03/20/26			
ACTUAL Substantial Completion		\$3,600 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Required Final Completion	05/19/26			
ACTUAL Final Completion		\$1,800 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: Lump Sum (w/4 Allowance)
Consent of Surety is Required -- Board is Required
Liquidated Damages (\$3,600.00/Day for S.C. & \$1,800.00/Day for F.C.)
OPEN ISSUES:
1) Allowance 1: SP-111-1 Photometric Testing- \$30,000.00
2) Allowance 2: SP-111-2 FAA Fight Check of Runway Lighting - \$25,000.00
3) Allowance 3: L-109-1 ADB-Safegate ALCMS Modifications - \$20,000.00
4) Allowance 4: L-125-4 Contractor Provided ALIS-23 Torque Wrench Kit - \$30,000.00

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)					CHANGE ORDER (CO) SUMMARY BY REASON			NOTE:TBD is denoted as \$1.00	
CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)	Reason	CO Amount	A/ E Backcharges	Flag	
TOTAL			\$0.00	\$0.00		\$0.00	0.00%	\$0.00	0%
					TOTAL	\$0.00	0.00%	\$0.00	0%

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

05-Nov-25

H-00392-MCO BRIDGE 999954 STRUCTURAL REHABILITATION

CONTRACTOR: Kiewit Infrastructure South Co. Award CC: 08/26/25 Oracle PO#: 0 START DATE(NTP): 10/13/25
FUNDING: Cap. Ex. (Capital Expenditure Fund) Award Board: 09/17/25 Contract Date: 10/03/25

CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	SIGNED BY CONTR	RETD TO CONTR EXECUTED	ADDITIONS	DELETIONS	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF CONT	CONTRACT TIME (DAYS)	CONTRACT COMPL DATE	FINAL TIME (DAYS)
ORIGINAL CONTRACT									\$388,600.00		90	01/10/26	60
0						\$0.00	\$0.00	\$0.00	\$388,600.00	0.00%	0	01/10/26	0
						\$0.00	\$0.00	\$0.00	\$388,600.00	0.00%	90	01/10/26	60

CURRENT CONTRACT

Required Substantial Completion	01/10/26			
ACTUAL Substantial Completion		\$0 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Required Final Completion	03/11/26			
ACTUAL Final Completion		\$0 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
		TOTAL	\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
	\$0.00	0.00%	\$0.00	0%
TOTAL	\$0.00	0.00%	\$0.00	0%

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

05-Nov-25

H-00395-MCO TERMINAL C ENHANCEMENTS PROGRAM - MISCELLANEOUS TERMINAL SITE IMPROVEMENTS

CONTRACTOR: Carr & Collier Inc.

Award CC: 07/29/25 Oracle PO#: 1008074 START DATE(NTP): 10/13/25

FUNDING: GARBS (General Airport Revenue Bonds)

Award Board: 08/20/25 Contract Date: 10/07/25

CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	SIGNED BY CONTR	RETD TO CONTR EXECUTED	ADDITIONS	DELETIONS	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF CONT	CONTRACT TIME (DAYS)	CONTRACT COMPL DATE	FINAL TIME (DAYS)
ORIGINAL CONTRACT									\$517,770.00		150	03/11/26	90
0						\$0.00	\$0.00	\$0.00	\$517,770.00	0.00%	0	03/11/26	0
						\$0.00	\$0.00	\$0.00	\$517,770.00	0.00%	150	03/11/26	90

CURRENT CONTRACT

Required Substantial Completion	03/11/26			
ACTUAL Substantial Completion		\$2,500 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Required Final Completion	06/09/26			
ACTUAL Final Completion		\$1,500 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: Lump Sum (w/1 Allowance)

Bond is required.

Liquidated Damages (\$2,500.00/Day for S.C. & \$1,500.00/Day for F.C.)

OPEN ISSUES:

Allowance: 1 Baggage Conveyance Intake Barriers- \$100,000.00

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
	TOTAL		\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
	\$0.00	0.00%	\$0.00	0%
TOTAL	\$0.00	0.00%	\$0.00	0%

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

01-Dec-25

H-00402-MCO Secure Fence Between Airside 2 and Airside 4

CONTRACTOR: Prime Construction Group, Inc.

Award CC: 08/26/25 Oracle PO#: 1008118 START DATE(NTP): 09/10/25

FUNDING: O&M (Operations & Maintenance Fund)

Award Board: Contract Date: 09/09/25

CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	SIGNED BY CONTR	RETD TO CONTR EXECUTED	ADDITIONS	DELETIONS	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF CONT	CONTRACT TIME (DAYS)	CONTRACT COMPL DATE	FINAL TIME (DAYS)
ORIGINAL CONTRACT									\$128,569.09		23	10/02/25	60
1	Final Quantity Reconciliation		11/25/25			\$3,748.08	\$0.00	\$3,748.08	\$132,317.17	2.92%	0	10/02/25	0
						\$3,748.08	\$0.00	\$3,748.08	\$132,317.17	2.92%	23	10/02/25	60

CURRENT CONTRACT

Required Substantial Completion	10/02/25												
ACTUAL Substantial Completion	09/30/25	-2 Days Early				\$250 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)					Time Ext.for S.C		0%
Required Final Completion	11/29/25												
ACTUAL Final Completion						\$100 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)					Time Ext.for F.C.:		0%

CONTRACT INFORMATION: Lump Sum (w/0 Allowances)

Bond is not required.

Liquidated Damages (\$250.00/Day for S.C. & \$100.00/Day for F.C.)

OPEN ISSUES: None

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
		TOTAL	\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount	A/ E Backcharges Flag
Allowance	(\$1,920.50) -1.49%	\$0.00 0%
Unforeseen/Concealed Condition	\$5,668.58 4.41%	\$0.00 0%
TOTAL	\$3,748.08 2.92%	\$0.00 0%

**Approved as a Construction Change Directive / ** Includes Time Suspension*

H-S00031-MCO	TERMINAL C EMPLOYEE PARKING ENHANCEMENTS (D/B)
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Award CC: 12/17/24 **Oracle PO#:** 1007880 **START DATE(NTP):** 02/11/25

Award Board: 01/15/25 **Contract Date:** 02/01/25

CURRENT CONTRACT	
Required Substantial Completion	12/07/25
ACTUAL Substantial Completion	
Required Final Completion	03/07/26
ACTUAL Final Completion	

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges	Flag
Owner Requested Change	\$0.00	0.00%	\$0.00	0%
TOTAL	\$0.00	0.00%	\$0.00	0%

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

05-Nov-25

V-00834-MCO NORTH CELL PARKING LOT VENDING MACHINE ENCLOSURE (D/B)

CONTRACTOR: Gomez Construction Company Award CC: 07/15/25 Oracle PO#: 1008054 START DATE(NTP): 07/29/25
FUNDING: Cap. Ex. (Capital Expenditure Fund) Award Board: Contract Date: 07/21/25

CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	SIGNED BY CONTR	RETD TO CONTR EXECUTED	ADDITIONS	DELETIONS	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF CONT	CONTRACT TIME (DAYS)	CONTRACT COMPL DATE	FINAL TIME (DAYS)
ORIGINAL CONTRACT									\$79,350.50		150	12/25/25	60
0						\$0.00	\$0.00	\$0.00	\$79,350.50	0.00%	0	12/25/25	0
						\$0.00	\$0.00	\$0.00	\$79,350.50	0.00%	150	12/25/25	60

CURRENT CONTRACT

Required Substantial Completion	12/25/25			
ACTUAL Substantial Completion		\$200 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Required Final Completion	02/23/26			
ACTUAL Final Completion		\$100 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: Lump Sum (w/0 Allowances)

Bond is not required.

Liquidated Damages (\$200.00/Day for S.C. & \$100.00/Day for F.C.)

OPEN ISSUES: None

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
		TOTAL	\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount	A/ E Backcharges	Flag
	\$0.00	0.00%	\$0.00 0%
TOTAL	\$0.00	0.00%	\$0.00 0%

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

05-Nov-25

V-00976-MCO SMART RESTROOM PILOT PROJECT

CONTRACTOR: H.A. Contracting Corporation

Award CC: 12/19/23 Oracle PO#: 1007523 START DATE(NTP): 12/26/23

FUNDING: O&M (Operations & Maintenance Fund)

Award Board: Contract Date: 01/04/24

CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	SIGNED BY CONTR	RETD TO CONTR EXECUTED	ADDITIONS	DELETIONS	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF CONT	CONTRACT TIME (DAYS)	CONTRACT COMPL DATE	FINAL TIME (DAYS)
ORIGINAL CONTRACT									\$87,623.52		150	05/23/24	30
1	TRAX Smart Restroom		03/04/25	03/07/25	03/17/25	\$60,845.58	\$0.00	\$60,845.58	\$148,469.10	69.44%	0	05/23/24	0
						\$60,845.58	\$0.00	\$60,845.58	\$148,469.10	69.44%	150	05/23/24	30

CURRENT CONTRACT

Required Substantial Completion	05/23/24			
ACTUAL Substantial Completion		\$0 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Required Final Completion	06/22/24			
ACTUAL Final Completion		\$0 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: Lump Sum (Direct-Negotiated)

Consent of Surety is Required -- Bond Requirements.

Liquidated Damages (\$0.00/Day for S.C. & \$0.00/Day for F.C.)

Open Issues: None.

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
		TOTAL	\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount	A/ E Backcharges	Flag
Owner Requested Change	\$60,845.58	69.44%	\$0.00 0%
TOTAL	\$60,845.58	69.44%	\$0.00 0%

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

01-Dec-25

V-00980-MCO CCTV RENEWAL & REPLACEMENT - PHASE 1 (D/B)

CONTRACTOR: Gomez Construction Company

Award CC: 10/01/24

Oracle PO#: 1007751

START DATE(NTP): 11/06/24

FUNDING: Cap. Ex. (Capital Expenditure Fund),FDOT,GARBS (General Airport Revenue Bonds),LOC (Line of Credit)

Award Board: 10/16/24

Contract Date: 11/06/24

(002I4384862.500) OIA FDOT 438486-2-94-01, Capital Expenditure Funds, 2019A Bonds-AMT, Line of Credit to be reimbursed with General Airport Revenue Bonds.

CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	SIGNED BY CONTR	RETD TO CONTR EXECUTED	ADDITIONS	DELETIONS	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF CONT	CONTRACT TIME (DAYS)	CONTRACT COMPL DATE	FINAL TIME (DAYS)
ORIGINAL CONTRACT									\$2,756,239.00		365	11/05/25	60
1	Various Revisions		08/12/25	08/18/25	08/18/25	\$19,830.68	\$0.00	\$19,830.68	\$2,776,069.68	0.72%	0	11/05/25	0
2	Various Revisions		11/04/25	11/10/25	11/12/25	\$28,921.42	\$0.00	\$48,752.10	\$2,804,991.10	1.05%	35	12/10/25	0
3	Various Revisions		11/25/25			\$455,673.52	\$0.00	\$504,425.62	\$3,260,664.62	16.53%	107	03/27/26	0
						\$504,425.62	\$0.00	\$504,425.62	\$3,260,664.62	18.30%	507	03/27/26	60

CURRENT CONTRACT

Required Substantial Completion	03/27/26			
ACTUAL Substantial Completion		\$1,600 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	39%
Required Final Completion	05/26/26			
ACTUAL Final Completion		\$800 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

Lump Sum (w/1 Allowance) + 2 Alternates

Liquidated Damages (\$1,600.00/Day for S.C. & \$800.00/Day for F.C.)

- Base Bid: Schedule 1	\$1,549,047.00
- Alt. #1: New Cameras Level 1 & (4) Tunnels	\$848,933.00
- Alt. #2: New Cameras Level 3	\$348,259.00

OPEN ISSUES:

- Allowance 1: Security Area Monitor
- Final Quantity Adjustment of (1) Allowance

Greater Orlando Aviation Authority
Engineering & Construction Report

GOAA Constr.: Brooks / KATHERINE (KIT)
CHAMBERLAIN
A/E: NONE
OAR: Jamie McGonagill

Danielle Plummer, Contracts and
Grants Manager

Contractor
Contractor
Contractor
Design Consultant
OAR
OAR

Gomez Construction Company-Dawn Moss,Airport Coordinator
Gomez Construction Company-Daschelle Hill,Office Manager (Emg)
Gomez Construction Company-Robert Lacey,Branch Manager
NONE-NONE ,
Geotech Consultants International, Inc., dba GCI, Inc.-Jamie McGonagill,Project
Manager (Emg)
Geotech Consultants International, Inc., dba GCI, Inc.-Noy

V-00980-MCO

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

01-Dec-25

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
Owner Requested Change	\$455,673.52	16.53%	\$0.00	0%
Unforeseen/Concealed Condition	\$48,752.10	1.77%	\$0.00	0%
TOTAL	\$504,425.62	18.30%	\$0.00	0%

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

05-Nov-25

V-00982-MCO MCO CAMPUS KEY & LOCK REPLACEMENT

CONTRACTOR: H.A. Contracting Corporation

Award CC: 11/21/23 Oracle PO#: 1007498 START DATE(NTP): 01/29/24

FUNDING: FDOT,GARBS (General
Airport Revenue
Bonds),LOC (Line of
Credit)

Award Board: 12/13/23 Contract Date: 01/02/24

CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	SIGNED BY CONTR	RETD TO CONTR EXECUTED	ADDITIONS	DELETIONS	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF CONT	CONTRACT TIME (DAYS)	CONTRACT COMPL DATE	FINAL TIME (DAYS)
ORIGINAL CONTRACT*Approved by the Aviation Authority Board									\$419,900.00		150	06/26/24	30
1	Various Revisions		06/25/24	07/03/24	07/18/24	\$42,638.94	\$0.00	\$42,638.94	\$462,538.94	10.15%	0	06/26/24	0
2	Negotiated Settlement*		08/26/25	10/07/25	10/17/25	\$118,688.53	\$0.00	\$161,327.47	\$581,227.47	28.27%	611	02/27/26	30
						\$161,327.47	\$0.00	\$161,327.47	\$581,227.47	38.42%	761	02/27/26	60

CURRENT CONTRACT

Required Substantial Completion 02/27/26

ACTUAL Substantial Completion \$1,000 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion) Time Ext.for S.C 410%

Required Final Completion 04/28/26

ACTUAL Final Completion \$500 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion) Time Ext.for F.C.: 103%

CONTRACT INFORMATION: NTE

Consent of Surety is Required -- Bond Requirements.

Liquidated Damages (\$1000.00/Day for S.C. & \$500.00/Day for F.C.)

Open Issues: Allowance
HARDWARE REPAIR/ REPLACEMENT

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

05-Nov-25

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
	\$0.00	0.00%	\$0.00	0%
Allowance	(\$20,000.00)	-4.76%	\$0.00	0%
Unforeseen/Concealed Condition	\$62,638.94	14.92%	\$0.00	0%
TOTAL	\$42,638.94	10.15%	\$0.00	0%

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

05-Nov-25

V-00995-MCO REPLACEMENT OF ELEVATOR P58 AT AIRSIDE 4 (D/B)

CONTRACTOR: Gomez Construction Company Award CC: 06/27/23 Oracle PO#: 1007531 START DATE(NTP): 02/28/24
FUNDING: O&M (Operations & Maintenance Fund) Award Board: 08/16/23 Contract Date: 02/12/24

CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	SIGNED BY CONTR	RETD TO CONTR EXECUTED	ADDITIONS	DELETIONS	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF CONT	CONTRACT TIME (DAYS)	CONTRACT COMPL DATE	FINAL TIME (DAYS)
ORIGINAL CONTRACT									\$998,948.26		365	02/26/25	30
1	Various Revisions		04/15/25	04/23/25	04/25/25	\$0.00	\$0.00	\$0.00	\$998,948.26	0.00%	0	02/26/25	0
						\$0.00	\$0.00	\$0.00	\$998,948.26	0.00%	365	02/26/25	30

CURRENT CONTRACT

Required Substantial Completion	02/26/25			
ACTUAL Substantial Completion		\$300 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Required Final Completion	03/28/25			
ACTUAL Final Completion		\$150 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: Lump Sum

Consent of Surety is Required.

Liquidated Damages (\$300.00/Day for S.C. & \$150.00/Day for F.C.)

OPEN ISSUES: None.

SPARE PARTS ALLOWANCE: \$250,000.00; Reduced to \$109,262.72 to 140,737.28 per CO No. 01; CURRENT ALLOWANCE 140,737.72 PER CO No. 01

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
	TOTAL		\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
Owner Requested Change	\$0.00	0.00%	\$0.00	0%
TOTAL	\$0.00	0.00%	\$0.00	0%

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

03-Mar-26

V-01023-MCO AIRSIDES 2 AND 4 COOP RAMPS (D/B)

CONTRACTOR: Clancy & Theys Construction Co.

Award CC: 06/04/24 **Oracle PO#:** 1007667 **START DATE(NTP):** 07/25/24

FUNDING: GARBS (General Airport Revenue Bonds)

Award Board: 06/19/24 **Contract Date:** 07/15/24

CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	SIGNED BY CONTR	RETD TO CONTR EXECUTED	ADDITIONS	DELETIONS	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF CONT	CONTRACT TIME (DAYS)	CONTRACT COMPL DATE	FINAL TIME (DAYS)
ORIGINAL CONTRACT									\$2,414,910.00		270	04/20/25	45
*Approved by the Aviation Authority Board													
1	Barrier Installation		09/03/24	09/19/24	09/23/24	\$83,142.03	\$0.00	\$83,142.03	\$2,498,052.03	3.44%	0	04/20/25	0
2	Various Revisions		10/22/24	10/28/24	10/28/24	\$0.00	\$0.00	\$83,142.03	\$2,498,052.03	0.00%	0	04/20/25	0
3	Various Revisions		01/28/25	02/03/25	02/03/25	\$16,514.90	\$0.00	\$99,656.93	\$2,514,566.93	0.68%	0	04/20/25	0
4	Safety Grating Extension		03/25/25	04/01/25	04/01/25	\$60,368.67	\$0.00	\$160,025.60	\$2,574,935.60	2.50%	0	04/20/25	0
5	Canopy Installation		03/25/25	04/01/25	04/01/25	\$125,807.41	\$0.00	\$285,833.01	\$2,700,743.01	5.21%	0	04/20/25	0
6	Install Pipe Bollards		07/15/25	07/23/25	07/24/25	\$38,781.47	\$0.00	\$324,614.48	\$2,739,524.48	1.61%	0	04/20/25	0
7	Various Revisions*		07/15/25	10/03/25	10/17/25	\$42,605.38	\$0.00	\$367,219.86	\$2,782,129.86	1.76%	157	09/24/25	0
8	Various Revisions*	RFI No. 1	09/23/25	10/23/25	10/29/25	\$344,891.98	\$0.00	\$712,111.84	\$3,127,021.84	14.28%	62	11/25/25	0
9	Various Revisions	RFI No. 7	09/30/25	10/29/25	10/29/25	\$50,331.84	\$0.00	\$762,443.68	\$3,177,353.68	2.08%	0	11/25/25	0
10	Temp Concrete Barrier		10/14/25	10/29/25	10/29/25	\$52,104.10	\$0.00	\$814,547.78	\$3,229,457.78	2.16%	0	11/25/25	0
11	Install Gates		10/28/25	10/30/25	10/30/25	\$6,974.37	\$0.00	\$821,522.15	\$3,236,432.15	0.29%	0	11/25/25	0
12	Install Handrail		10/28/25	10/30/25	10/30/25	\$10,631.15	\$0.00	\$832,153.30	\$3,247,063.30	0.44%	0	11/25/25	0
13	Various Revisions*		11/25/25	01/15/26	01/21/26	\$500,000.00	\$0.00	\$1,332,153.30	\$3,747,063.30	20.70%	90	02/23/26	0
14	Various Revisions	FCO 01 & RFI 14	02/17/26	02/17/26	02/23/26	\$0.00	\$0.00	\$1,332,153.30	\$3,747,063.30	0.00%	0	02/23/26	0
						\$1,332,153.30	\$0.00	\$1,332,153.30	\$3,747,063.30	55.16%	579	02/23/26	45

CURRENT CONTRACT

Required Substantial Completion **02/23/26**

ACTUAL Substantial Completion \$0 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion) Time Ext.for S.C 115%

Required Final Completion **04/09/26**

ACTUAL Final Completion \$0 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion) Time Ext.for F.C.: 0%

**Greater Orlando Aviation Authority
Engineering & Construction Report**

GOAA Constr.: ShedeK P.E. / KATHERINE (KIT)
CHAMBERLAIN
A/E: NONE
OAR: Nils Johnson

**Contractor
Design Consultant
OAR**

Clancy & Theys Construction Co.-Kevin Harvey,Project Manager
NONE-NONE ,
AECOM Technical Services, Inc.-Ross Spence,VP, Program Management
Director (w/ AECOM)

V-01023-MCO

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

03-Mar-26

CONTRACT INFORMATION: Lump Sum (w/1 Allowances)
Surety Bond Required.
Liquidated Damages (\$0.00/Day for S.C. & \$0.00/Day for F.C.)
FCO#01 (2025-11-05) NTE \$49,762.18- & 60-Day Time Extension: Provide complete design and permitting services for the addition of new canopy structures at Airside 2 and Airside 4 emergency exit platforms on the transfer level, leading to the entrance of each switchback ramp installed under this project. The design shall include lighting and center handrails to match the existing.
OPEN ISSUES:
1) Allowance 1: Underground Utilities; \$200,000.00: Reduce the Underground Utilities Allowance by \$57,702.53 from \$184,595.87 to offset the cost per CO No. 7 reconcile a portion of the cost \$0.00
2.) Allowance No. 2: per CO#14 500,000.00: Reduce Allowance No. 2 by (\$242,523.13) from \$500,000.00 to \$257,476.87,

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
		TOTAL	\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
Allowance Reconciliation	\$57,476.87	2.38%	\$0.00	0%
Owner Requested	\$1,015,556.15	42.05%	\$0.00	0%
Unforeseen Condition	\$259,120.28	10.73%	\$0.00	0%
TOTAL	\$1,332,153.30	55.16%	\$0.00	0%

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

04-Feb-26

V-01032-MCO NORTH TERMINAL PREMIER PARKING RECONFIGURATION

CONTRACTOR: Clancy & Theys Construction Co. Award CC: 06/24/25 Oracle PO#: 1008037 START DATE(NTP): 09/10/25
FUNDING: GARBS (General Airport Revenue Bonds) Award Board: 07/16/25 Contract Date: 09/09/25

CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	SIGNED BY CONTR	RETD TO CONTR EXECUTED	ADDITIONS	DELETIONS	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF CONT	CONTRACT TIME (DAYS)	CONTRACT COMPL DATE	FINAL TIME (DAYS)
ORIGINAL CONTRACT									\$984,532.00		180	03/08/26	60
1	Building Permit Cost		10/07/25	10/13/25	10/14/25	\$2,049.85	\$0.00	\$2,049.85	\$986,581.85	0.21%	0	03/08/26	0
2	Epoxy Coat		12/09/25	12/11/25	12/15/25	\$32,924.69	\$0.00	\$34,974.54	\$1,019,506.54	3.34%	0	03/08/26	0
3	Epoxy Coat	RFI No. 5	01/06/26	01/07/26	01/09/26	\$35,128.46	\$0.00	\$70,103.00	\$1,054,635.00	3.57%	0	03/08/26	0
4	Various Revisions*	RFI No. 05	01/20/26			\$133,349.22	\$0.00	\$203,452.22	\$1,187,984.22	13.54%	28	04/05/26	0
						\$203,452.22	\$0.00	\$203,452.22	\$1,187,984.22	20.66%	208	04/05/26	60

CURRENT CONTRACT

Required Substantial Completion	04/05/26			
ACTUAL Substantial Completion		\$1,600 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	16%
Required Final Completion	06/04/26			
ACTUAL Final Completion		\$800 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: Lump Sum w/ Unit Prices

Consent of Surety is Required.

Liquidated Damages (\$1,600.00/Day for S.C. & \$800.00/Day for F.C.)

OPEN ISSUES: Final quantity reconciliation.

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount	A/ E Backcharges	Flag
Owner Requested	\$170,527.53	17.32%	\$0.00 0%
TOTAL	\$170,527.53	17.32%	\$0.00 0%

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

05-Nov-25

V-01052-MCO ANNEX BUILDING CHILLER REPLACEMENT

CONTRACTOR: Gomez Construction Company Award CC: 07/01/25 Oracle PO#: 1008044 START DATE(NTP): 08/04/25
FUNDING: Cap. Ex. (Capital Expenditure Fund) Award Board: 07/16/25 Contract Date: 08/01/25

CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	SIGNED BY CONTR	RETD TO CONTR EXECUTED	ADDITIONS	DELETIONS	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF CONT	CONTRACT TIME (DAYS)	CONTRACT COMPL DATE	FINAL TIME (DAYS)
ORIGINAL CONTRACT									\$1,030,207.00		270	04/30/26	60
0						\$0.00	\$0.00	\$0.00	\$1,030,207.00	0.00%	0	04/30/26	0
						\$0.00	\$0.00	\$0.00	\$1,030,207.00	0.00%	270	04/30/26	60

CURRENT CONTRACT

Required Substantial Completion	04/30/26			
ACTUAL Substantial Completion		\$900 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Required Final Completion	06/29/26			
ACTUAL Final Completion		\$450 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: Lump Sum (w/1 Alternate)

Consent of Surety is Required

Liquidated Damages (\$900.00/Day for S.C. & \$450.00/Day for F.C.)

Base Bid: \$993,710.00
Alternate 1: New Valves and \$36,497.00

OPEN ISSUES:
None

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount	A/ E Backcharges	Flag
	\$0.00	0.00%	\$0.00 0%
TOTAL	\$0.00	0.00%	\$0.00 0%

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

05-Nov-25

V-01060-MCO TERMINAL C ENHANCEMENTS PROGRAM - ART RELOCATION

CONTRACTOR: Clancy & Theys Construction Co.

Award CC: 08/19/25 Oracle PO#: 1008094 START DATE(NTP): 09/17/25

FUNDING: Cap. Ex. (Capital Expenditure Fund)

Award Board: Contract Date: 09/17/25

CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	SIGNED BY CONTR	RETD TO CONTR EXECUTED	ADDITIONS	DELETIONS	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF CONT	CONTRACT TIME (DAYS)	CONTRACT COMPL DATE	FINAL TIME (DAYS)
ORIGINAL CONTRACT									\$199,611.01		179	03/14/26	90
0						\$0.00	\$0.00	\$0.00	\$199,611.01	0.00%	0	03/14/26	0
						\$0.00	\$0.00	\$0.00	\$199,611.01	0.00%	179	03/14/26	90

CURRENT CONTRACT

Required Substantial Completion	03/14/26			
ACTUAL Substantial Completion		\$100 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Required Final Completion	06/12/26			
ACTUAL Final Completion		\$50 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: Lump Sum (Direct-Negotiated)

Consent of Surety Not Required -- Bond Requirements were Waived at Award

Liquidated Damages (\$100.00/Day for S.C. & \$50.00/Day for F.C.)

OPEN ISSUES: None

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
		TOTAL	\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount	A/ E Backcharges Flag
	\$0.00 0.00%	\$0.00 0%
TOTAL	\$0.00 0.00%	\$0.00 0%

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

05-Nov-25

V-01061-MCO TERMINAL C ENHANCEMENTS - AIR CURTAINS

CONTRACTOR: Gomez Construction Company

Award CC: 03/25/25 Oracle PO#: 1007974 START DATE(NTP): 04/22/25

FUNDING: GARBS (General Airport Revenue Bonds)

Award Board: Contract Date: 04/21/25

CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	SIGNED BY CONTR	RETD TO CONTR EXECUTED	ADDITIONS	DELETIONS	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF CONT	CONTRACT TIME (DAYS)	CONTRACT COMPL DATE	FINAL TIME (DAYS)
ORIGINAL CONTRACT									\$246,176.27		120	08/19/25	90
1	Various Revisions		09/16/25	09/24/25	09/29/25	\$0.00	\$0.00	\$0.00	\$246,176.27	0.00%	56	10/14/25	0
						\$0.00	\$0.00	\$0.00	\$246,176.27	0.00%	176	10/14/25	90

CURRENT CONTRACT

Required Substantial Completion	10/14/25			
ACTUAL Substantial Completion		\$100 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	47%
Required Final Completion	01/12/26			
ACTUAL Final Completion		\$50 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: Lump Sum (w/1 Allowance)

Bond is required.

Liquidated Damages (\$100.00/Day for S.C. & \$50.00/Day for F.C.)

OPEN ISSUES:

Allowance: A 3rd Party Certification and Miscellaneous Electrical Allowance: Reduction of Allowance No. 3 for Brightline training by 35,863.20 from \$228,866.00 to \$193,002.80 to offset the cost of item No. 1 per CO # 11

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
Allowance	(\$10,349.44)	-4.20%	\$0.00	0%
Owner Requested Change	\$10,349.44	4.20%	\$0.00	0%
TOTAL	\$0.00	0.00%	\$0.00	0%

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

03-Mar-26

V-01063-MCO NORTH TERMINAL EAST APM PLATFORM AND AIRSIDES 2 AND 4 PLATFORMS TILE REPLACEMENT

CONTRACTOR: Collage Design and Construction Group, Inc. dba The Collage Companies Award CC: 05/06/25 Oracle PO#: 1007990 START DATE(NTP): 06/26/25

FUNDING: Cap. Ex. (Capital Expenditure Fund),GARBS (General Airport Revenue Bonds) Award Board: 05/21/25 Contract Date: 06/25/25

CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	SIGNED BY CONTR	RETD TO CONTR EXECUTED	ADDITIONS	DELETIONS	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF CONT	CONTRACT TIME (DAYS)	CONTRACT COMPL DATE	FINAL TIME (DAYS)
ORIGINAL CONTRACT									\$1,862,975.00		95	09/28/25	60
1	Various Revisions		11/25/25	12/05/25	12/08/25	\$0.00	\$0.00	\$0.00	\$1,862,975.00	0.00%	0	09/28/25	0
2	Final Negotiated Change Order	FCO Nos. 1 & 2 RFI 1	02/17/26			\$0.00	(\$1,214,536.27)	(\$1,214,536.27)	\$648,438.73	-65.19%	0	09/28/25	0
						\$0.00	(\$1,214,536.27)	(\$1,214,536.27)	\$648,438.73	-65.19%	95	09/28/25	60

CURRENT CONTRACT

Required Substantial Completion	09/28/25																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
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CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

03-Mar-26

CONTRACT INFORMATION: Lump Sum (Base Bid + 2 Alternates + 1 Allowance)

Surety Bond is Required.

Liquidated Damages (\$100.00/Day for S.C. & \$50.00/Day for F.C.)

- Base Bid: \$903,950.00 + (1) Allowance @ \$200,000.00 = \$1,103,950.00
- Add-Alternate No. 1: Airside 2 APM Platforms Tile Replacement = \$460,162.00
- Add-Alternate No. 2: Airside 4 APM Platforms Tile Replacement = \$298,863.00

Allowance #01: Temporary Walls - \$200,000.00, per CO No. 01 deduct by \$161,443.38, from \$200,000.00 to \$38,556.62

FCO#01 (2025-10-27) LS \$8,631.54 & No Time: Furnish all labor, material and equipment required to grind the existing concrete slab located at Landside A and Airside 2 APM boarding platforms to accommodate new large format floor tile. The grinding will occur only in areas where floor tile has been previously removed.

FCO#02 (2025-12-22) LS \$15,000.00 & No Time: Provide all labor and equipment to purchase and deliver three (3) 40-ft high cue watertight containers to the HBJ warehouse. Placement of containers will be coordinated with the OAR.

OPEN ISSUES:

Final Reconciliation CO for (1) Allowance

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
Allowance Reconciliation	(\$200,000.00)	-10.74%	\$0.00	0%
Owner Requested	(\$1,023,167.81)	-54.92%	\$0.00	0%
Unforeseen Condition	\$8,631.54	0.46%	\$0.00	0%
TOTAL	(\$1,214,536.27)	-65.19%	\$0.00	0%

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

05-Nov-25

V-01064-MCO GARAGE A EXPANSION JOINT REPLACEMENT P-4 AND PARTIAL P-3

CONTRACTOR: H.A. Contracting Corporation

Award CC: 04/29/25 **Oracle PO#:** 1007983 **START DATE(NTP):** 07/15/25

FUNDING: Cap. Ex. (Capital
Expenditure Fund),O&M
(Operations &
Maintenance Fund)

Award Board: 05/21/25 **Contract Date:** 07/14/25

CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	SIGNED BY CONTR	RETD TO CONTR EXECUTED	ADDITIONS	DELETIONS	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF CONT	CONTRACT TIME (DAYS)	CONTRACT COMPL DATE	FINAL TIME (DAYS)
ORIGINAL CONTRACT *Approved by the Aviation Authority Board									\$484,000.00		120	11/11/25	60
1	Various Revisions*	RFI No. 1	09/30/25	10/20/25	10/22/25	\$85,737.60	\$0.00	\$85,737.60	\$569,737.60	17.71%	63	01/13/26	0
						\$85,737.60	\$0.00	\$85,737.60	\$569,737.60	17.71%	183	01/13/26	60

CURRENT CONTRACT

Required Substantial Completion 01/13/26

ACTUAL Substantial Completion

\$300 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)

Time Ext.for S.C 53%

Required Final Completion 03/14/26

ACTUAL Final Completion

\$150 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)

Time Ext.for F.C.: 0%

CONTRACT INFORMATION: Lump Sum (w/0 Allowances)

Bond is required.

Liquidated Damages (\$300.00/Day for S.C. & \$150.00/Day for F.C.)

OPEN ISSUES: None

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
	TOTAL		\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges	Flag
Owner Requested Change	\$85,737.60	17.71%	\$0.00	0%
TOTAL	\$85,737.60	17.71%	\$0.00	0%

**Greater Orlando Aviation Authority
Engineering & Construction Report**

GOAA Constr.: Reine / WINSTON STAPLETON
A/E: NONE
OAR: Jim Pancoast

Contractor
Contractor
Design Consultant
OAR
OAR

H.A. Contracting Corporation-Carl Leneis,Project Executive and Preconstruction
Manager
H.A. Contracting Corporation-Stephanie Strickland,Project Manager
NONE-NONE ,
Geotech Consultants International, Inc., dba GCI, Inc.-Jamie McGonagill,Project
Manager (Emg)
Geotech Consultants International, Inc., dba GCI, Inc.-Noy

V-01064-MCO

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

23-Dec-25

V-01065-MCO DEVELOP AIRSIDE 1 PARTS STORAGE IN OLD CHECK-IN AREA (D/B)

CONTRACTOR: Gomez Construction Company Award CC: 04/15/25 Oracle PO#: 1007955 START DATE(NTP): 04/22/25
FUNDING: O&M (Operations & Maintenance Fund) Award Board: Contract Date:

CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	SIGNED BY CONTR	RETD TO CONTR EXECUTED	ADDITIONS	DELETIONS	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF CONT	CONTRACT TIME (DAYS)	CONTRACT COMPL DATE	FINAL TIME (DAYS)
ORIGINAL CONTRACT									\$157,005.67		90	07/20/25	60
1	Various Revisions		08/19/25	10/21/25	10/22/25	\$36,889.27	\$0.00	\$36,889.27	\$193,894.94	23.50%	49	09/07/25	7
2	Scope Revisions		12/16/25			\$83,846.83	\$0.00	\$120,736.10	\$277,741.77	53.40%	0	09/07/25	0
						\$120,736.10	\$0.00	\$120,736.10	\$277,741.77	76.90%	139	09/07/25	67

CURRENT CONTRACT

Required Substantial Completion	09/07/25			
ACTUAL Substantial Completion		\$100 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	55%
Required Final Completion	11/13/25			
ACTUAL Final Completion		\$50 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	12%

CONTRACT INFORMATION: Lump Sum (w/0 Allowances)

Bond is not required.

Liquidated Damages (\$100.00/Day for S.C. & \$50.00/Day for F.C.)

OPEN ISSUES: None

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
Owner Requested Change	\$36,889.27	23.50%	\$0.00	0%
Unforeseen/Concealed Condition	\$83,846.83	53.40%	\$0.00	0%
TOTAL	\$120,736.10	76.90%	\$0.00	0%

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

05-Nov-25

V-01088-MCO STC AMENITIES ROOM RELOCATION (DESIGN/BUILD)

CONTRACTOR: Gomez Construction Company Award CC: 09/30/25 Oracle PO#: 0 START DATE(NTP): 10/21/25
FUNDING: GARBS (General Airport Revenue Bonds) Award Board: Contract Date: 10/20/25

CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	SIGNED BY CONTR	RETD TO CONTR EXECUTED	ADDITIONS	DELETIONS	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF CONT	CONTRACT TIME (DAYS)	CONTRACT COMPL DATE	FINAL TIME (DAYS)
ORIGINAL CONTRACT									\$247,780.56		120	02/17/26	60
0						\$0.00	\$0.00	\$0.00	\$247,780.56	0.00%	0	02/17/26	0
						\$0.00	\$0.00	\$0.00	\$247,780.56	0.00%	120	02/17/26	60

CURRENT CONTRACT

Required Substantial Completion	02/17/26			
ACTUAL Substantial Completion		\$0 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Required Final Completion	04/18/26			
ACTUAL Final Completion		\$0 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
	\$0.00	0.00%	\$0.00	0%
TOTAL	\$0.00	0.00%	\$0.00	0%

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

03-Mar-26

V-01090-MCO VIRGIN ATLANTIC & TRAINING ROOM RELOCATIONS (D/B)

CONTRACTOR: Clancy & Theys Construction Co.
FUNDING: GARBS (General Airport Revenue Bonds)

Award CC: 09/30/25 Oracle PO#: 0 START DATE(NTP): 10/21/25
Award Board: Contract Date: 10/07/25

CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	SIGNED BY CONTR	RETD TO CONTR EXECUTED	ADDITIONS	DELETIONS	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF CONT	CONTRACT TIME (DAYS)	CONTRACT COMPL DATE	FINAL TIME (DAYS)
ORIGINAL CONTRACT									\$82,592.40		210	05/18/26	60
1	Various Revisions	RFI 1 & 2	02/17/26	02/18/26	02/18/26	\$4,590.14	\$0.00	\$4,590.14	\$87,182.54	5.56%	0	05/18/26	0
						\$4,590.14	\$0.00	\$4,590.14	\$87,182.54	5.56%	210	05/18/26	60

CURRENT CONTRACT

Required Substantial Completion	05/18/26			
ACTUAL Substantial Completion		\$100 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Required Final Completion	07/17/26			
ACTUAL Final Completion		\$50 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: Lump Sum (Direct-Negotiated)

Consent of Surety Not Required -- Bond Requirements were Waived at Award

Liquidated Damages (\$100.00/Day for S.C. & \$50.00/Day for F.C.)

OPEN ISSUES: None

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
		TOTAL	\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount	A/ E Backcharges Flag
Owner Requested	\$1,948.93 2.36%	\$0.00 0%
Unforeseen Condition	\$2,641.21 3.20%	\$0.00 0%
TOTAL	\$4,590.14 5.56%	\$0.00 0%

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

05-Nov-25

V-S00054-MCO TERMINAL C ENHANCEMENTS PROGRAM - BAGGAGE CAROUSEL WRAPS

CONTRACTOR: Gomez Construction Company

Award CC: 07/29/24 Oracle PO#: 0 START DATE(NTP): 10/22/25

FUNDING: GARBS (General Airport Revenue Bonds)

Award Board: 09/18/24 Contract Date: 09/24/25

CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	SIGNED BY CONTR	RETD TO CONTR EXECUTED	ADDITIONS	DELETIONS	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF CONT	CONTRACT TIME (DAYS)	CONTRACT COMPL DATE	FINAL TIME (DAYS)
ORIGINAL CONTRACT									\$985,945.00		200	05/09/26	90
0						\$0.00	\$0.00	\$0.00	\$985,945.00	0.00%	0	05/09/26	0
						\$0.00	\$0.00	\$0.00	\$985,945.00	0.00%	200	05/09/26	90

CURRENT CONTRACT

Required Substantial Completion	05/09/26			
ACTUAL Substantial Completion		\$0 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Required Final Completion	08/07/26			
ACTUAL Final Completion		\$0 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
	\$0.00	0.00%	\$0.00	0%
TOTAL	\$0.00	0.00%	\$0.00	0%

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

05-Nov-25

V-S00056-MCO MCO TERMINAL C ENHANCEMENTS PROGRAM - KVAR PROJECT

CONTRACTOR: Clancy & Theys Construction Co. Award CC: 12/17/24 Oracle PO#: 1007827 START DATE(NTP): 02/19/25
FUNDING: Award Board: 01/15/25 Contract Date: 02/18/25

CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	SIGNED BY CONTR	RETD TO CONTR EXECUTED	ADDITIONS	DELETIONS	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF CONT	CONTRACT TIME (DAYS)	CONTRACT COMPL DATE	FINAL TIME (DAYS)
ORIGINAL CONTRACT									\$1,619,177.00		287	12/02/25	90
1	Breaker Protection Functions		06/03/25	06/13/25	06/18/25	\$0.00	(\$10,600.00)	(\$10,600.00)	\$1,608,577.00	-0.65%	0	12/02/25	0
2	Tariff Impact		06/24/25	07/14/25	07/16/25	\$56,992.48	\$0.00	\$46,392.48	\$1,665,569.48	3.52%	0	12/02/25	0
						\$56,992.48	(\$10,600.00)	\$46,392.48	\$1,665,569.48	2.87%	287	12/02/25	90

CURRENT CONTRACT

Required Substantial Completion	12/02/25			
ACTUAL Substantial Completion		\$1,500 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)	Time Ext.for S.C	0%
Required Final Completion	03/02/26			
ACTUAL Final Completion		\$750 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)	Time Ext.for F.C.:	0%

CONTRACT INFORMATION: Lump Sum (Direct-Negotiated)

Consent of Surety is not Required.

Damages (\$1500.00/Day for S.C. & \$750.00/Day for F.C.)

OPEN ISSUES:

Allowance 1: Misc. Electrical \$50,000.00

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount	A/ E Backcharges Flag
Owner Requested Change	\$46,392.48 2.87%	\$0.00 0%
TOTAL	\$46,392.48 2.87%	\$0.00 0%

CHANGE ORDER SUMMARY

*Approved as a Construction Change Directive / ** Includes Time Suspension

03-Mar-26

V-S00063-MCO TERMINAL C ENHANCEMENTS PROGRAM - LEVEL 5 BHS CAMERAS

CONTRACTOR: Gomez Construction Company

Award CC: 04/01/25 Oracle PO#: 1007932 START DATE(NTP): 04/25/25

FUNDING: GARBS (General Airport Revenue Bonds)

Award Board: Contract Date: 04/24/25

CO #	DESCRIPTION	REFERENCE	APPVD BY CCM	SIGNED BY CONTR	RETD TO CONTR EXECUTED	ADDITIONS	DELETIONS	CUMULATIVE	CURRENT CONTRACT AMOUNT	% OF CONT	CONTRACT TIME (DAYS)	CONTRACT COMPL DATE	FINAL TIME (DAYS)
ORIGINAL CONTRACT									\$169,307.07		150	09/21/25	90
1	Various Revisions		09/23/25	10/23/25	10/24/25	\$48,339.78	\$0.00	\$48,339.78	\$217,646.85	28.55%	113	01/12/26	0
2	Final Change Order		02/03/26	02/12/26	02/17/26	\$0.00	(\$10,000.00)	\$38,339.78	\$207,646.85	-5.91%	0	01/12/26	0
						\$48,339.78	(\$10,000.00)	\$38,339.78	\$207,646.85	22.65%	263	01/12/26	90

CURRENT CONTRACT

Required Substantial Completion	01/12/26												
ACTUAL Substantial Completion	01/12/26	0 Completed on Schedule	\$100 / Day (Contract Specified Liquidated Damages Amount for Late Substantial Completion)								Time Ext.for S.C	76%	
Required Final Completion	04/12/26												
ACTUAL Final Completion			\$50 / Day (Contract Specified Liquidated Damages Amount for Late Final Completion)								Time Ext.for F.C.:	0%	

CONTRACT INFORMATION: Lump Sum (w/0 Allowances)

Bond is required.

Liquidated Damages (\$100.00/Day for S.C. & \$50.00/Day for F.C.)

OPEN ISSUES: None

POTENTIAL A/E BACK CHARGES (Tracking started in 8/2001; 5/2005 for Errors)

CO #	Description	CCM Approval	Potential A/E Backcharges(Omissions)	Potential A/ E Backcharges (Errors)
TOTAL			\$0.00	\$0.00

CHANGE ORDER (CO) SUMMARY BY REASON

NOTE:TBD is denoted as \$1.00

Reason	CO Amount		A/ E Backcharges Flag	
Allowance Reconciliation	(\$10,000.00)	-5.91%	\$0.00	0%
Owner Requested	\$38,339.78	22.65%	\$0.00	0%
Unforeseen Condition	\$10,000.00	5.91%	\$0.00	0%
TOTAL	\$38,339.78	22.65%	\$0.00	0%

CONSTRUCTION PROGRESS REPORT

For Board Meeting of March 18, 2026



Greater **Orlando** Aviation Authority

MCO Location Map for Active Construction Projects

Project No	Project Name	Contractor (Vendor)
BP-00477-MCO	AIRSIDES 2 AND 4 APM IMPROVEMENTS (DBOM)	Mitsubishi Heavy Industries
BP-00505-MCO	ROADWAY SIGNAGE UPGRADES - HEINTZELMAN BOULEVARD	Prime Construction Group, Inc.
BP-00506-MCO	PARKING GUIDANCE SYSTEM (D/B)	Transportation Systems, Inc.
BP-00507-MCO	AIRSIDE RESTROOM REFURBISHMENT (D/B)	Balfour Beatty Construction LLC
BP-S00132-MCO	S TERM C, PH 1 - BAGGAGE HANDLING SYSTEM (DBOM)	Vanderlande Industries, Inc.
BP-S00195-MCO	TERM C, PH 1X - AIRSIDE CONCOURSE	Hensel Phelps
BP-S00196-MCO	TERM C, PH 1X - AIRFIELD CIVIL, APRON AND TAXIWAY PAVING, & GSE FACILITY	Prince Contracting, LLC
BP-S00198-MCO	TERMINAL C MULTI-MODAL CONNECTOR PEDESTRIAN BRIDGE & RAC LOBBY (D/B)	The Weitz Company LLC
H-00366-MCO	PARKING GARAGE TOLL PLAZA ISLAND REHABILITATION	The Middlesex Corporation
H-00385-MCO	RUNWAY 17L-35R LIGHTING SYSTEM IMPROVEMENTS	The Middlesex Corporation
H-00390-MCO	TERMINAL C ENHANCEMENTS PROGRAM - J-HOOK POND	The Middlesex Corporation
H-00394-MCO	TERMINAL C ROADWAY AIRLINE SIGN EXPANSION FOR AIRLINE RELOCATION	AC Signs, LLC dba Decamil
H-00395-MCO	TERMINAL C ENHANCEMENTS PROGRAM - MISCELLANEOUS TERMINAL SITE IMPROVEMENTS	Carr & Collier Inc.
H-S00031-MCO	TERMINAL C EMPLOYEE PARKING ENHANCEMENTS (D/B)	Kiewit Infrastructure South Co.
V-00834-MCO	NORTH CELL PARKING LOT VENDING MACHINE ENCLOSURE (D/B)	Gomez Construction Company
V-00980-MCO	CCTV RENEWAL & REPLACEMENT - PHASE 1 (D/B)	Gomez Construction Company
V-00982-MCO	MCO CAMPUS KEY & LOCK REPLACEMENT	H.A. Contracting Corporation
V-00995-MCO	REPLACEMENT OF ELEVATOR P58 AT AIRSIDE 4 (D/B)	Gomez Construction Company
V-01023-MCO	AIRSIDES 2 AND 4 COOP RAMPS (D/B)	Clancy & Theys Construction Co.
V-01032-MCO	NORTH TERMINAL PREMIER PARKING RECONFIGURATION	Clancy & Theys Construction Co.
V-01052-MCO	ANNEX BUILDING CHILLER REPLACEMENT	Gomez Construction Company
V-01059-MCO	BUILDING 616 DEMOLITION	Clancy & Theys Construction Co.
V-01060-MCO	TERMINAL C ENHANCEMENTS PROGRAM - ART RELOCATION	Clancy & Theys Construction Co.
V-01061-MCO	TERMINAL C ENHANCEMENTS - AIR CURTAINS	Gomez Construction Company
V-01064-MCO	GARAGE A EXPANSION JOINT REPLACEMENT P-4 AND PARTIAL P-3	H.A. Contracting Corporation
V-01083-MCO	NORTH TERMINAL COMPLEX BUILDINGS ROOF REPLACEMENT - AREA 1 (D/B)	Gomez Construction Company
V-01088-MCO	STC AMENITIES ROOM RELOCATION (D/B)	Gomez Construction Company
V-01089-MCO	STC VIRGIN ATLANTIC ATO BUILDOUT (D/B)	Gomez Construction Company
V-01090-MCO	VIRGIN ATLANTIC & TRAINING ROOM RELOCATIONS (D/B)	Clancy & Theys Construction Co.
V-01093-MCO	AIRSIDE 3 WING 1 RAMP LEVEL CORRIDOR & STAIR REFURBISHMENT	H.W. Davis Construction, Inc.
V-01095-MCO	GARAGE A STUCCO REPAIRS AT ENTRANCE AND EXIT PLAZAS (D/B)	Ovation Construction, Inc.
V-01096-MCO	B-SIDE BAGGAGE MAKE-UP AREA GUARDRAIL REPLACEMENT REMAINDER	H. W. Davis Construction, Inc.
V-01101-MCO	CHANGING REGULATORY PROGRAM - FIS WHEELCHAIR STORAGE (DESIGN/BUILD)	Clancy & Theys Construction Co.
V-01104-MCO	TERMINAL B GARAGE CONCRETE REPAIR	Clancy & Theys Construction Co.
V-S00054-MCO	TERMINAL C ENHANCEMENTS PROGRAM - BAGGAGE CAROUSEL WRAPS	Gomez Construction Company



Orlando International Airport

ORL Location Map for Active Construction Projects

Project No	Project Name	Contractor
BP-00050-ORL	ORL RUNWAY 7-25 REHABILITATION AND RELATED WORK	Hubbard Construction Co.



Orlando Executive Airport

PROJECTS IN CONSTRUCTION

BP-00050-ORL ORL RUNWAY 7-25 REHABILITATION AND RELATED WORK

CONTRACTOR:	Hubbard Construction Company	GOAA CONTACTS:	
A/E:	Avcon, Inc.	Sponsor:	Engineering & Construction
OAR:	Loyal Wingman, LLC	Construction:	Jeff Reine
FUNDING:	FAA AIP, FDOT, Aviation Authority Funds	PROJECT BUDGET:	\$48,279,753.00

SCOPE:

Rehabilitation of Runway 7-25 at the Orlando Executive Airport as identified in the 2022 FDOT Statewide Airfield Pavement Management Program report. Scope of work for the Construction will include mill and overlay for the runway, the runway blast pads, and the connecting taxiways located within the runway safety area, including any pavement geometric modifications and safety area improvements for meeting the FAA Standards. It will also include rehabilitating the existing runway lighting system, markings, and signage.

STATUS:

The pre-construction conference for this project was held on January 20, 2026, kicking off the 60-day mobilization period. The contractor has made excellent progress with the initial project set up successfully mobilizing to the project for preliminary activities. The haul road and lay down yard have been established while nightly survey of the project continues. Submittals are ongoing with important documents like the Quality Control Plan and the Asphalt Lay Down Plan provided for review. Preparation for lighting work has begun with casting of the edge light foundations underway. Electrical work will start on the night of February 22, 2026 with ongoing nightly closures. The first weekend closure is scheduled for March 13, 2026 to support paving operations. Four weekend closures will be required to complete the work. These are scheduled to occur every other weekend once paving starts. Active coordination with GOAA Operations and FAA Air Traffic Control Tower are underway.

NOTICE TO PROCEED: 01/21/26

CONSTRUCTION COST:

Original Contract		\$12,542,007.00			
Thru Change Order #	2	\$0.00	0.0%		
Current Contract		\$12,542,007.00			
Paid To Date Thru PA #	0	\$0.00	0.0%		

TIME(DAYS)

COMPLETION

	270		10/17/26
	<u>0</u>		
	270		10/17/26
	Time: 10.4%		

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

BP-00477-MCO AIRSIDES 2 AND 4 APM IMPROVEMENTS (DBOM)

CONTRACTOR:	Mitsubishi Heavy Industries America, Inc.	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Operations
OAR:	AECOM Technical Services, Inc.	Construction:	Scott Shedek P.E.
FUNDING:	O&M (Operations & Maintenance Fund),Cap. Ex. (Capital Expenditure Fund),PFCs (Passenger Facility Charges)		
	PROJECT BUDGET:	\$188,470,913.00	

SCOPE:

Design, fabricate and install the operating system (OS) of two automated people mover (APM) systems (i.e., replacement of the two existing OS at airside 2 and 4) at the Orlando International Airport.

STATUS:

Demolition of the concrete running surfaces for Lane 4800 is 90% complete. Formwork and rebar placement for the new plinth construction is ongoing at multiple locations. Concrete pours are in progress. Coordination with stakeholders is ongoing. The new APM vehicles are scheduled for delivery on February 25, 2026.

				NOTICE TO PROCEED: 01/24/24	
CONSTRUCTION COST:				TIME(DAYS)	COMPLETION
Original Contract		\$177,808,570.00		1362	10/16/27
Thru Change Order #	15	\$8,439,156.01	4.7%	0	
Current Contract		\$186,247,726.01		1362	10/16/27
Paid To Date Thru PA #	23	\$65,907,167.85	35.4%	Time: 55.5%	
				ANTICIPATED COMPLETION: On Schedule	

PROJECTS IN CONSTRUCTION

BP-00505-MCO ROADWAY SIGNAGE UPGRADES - HEINTZELMAN BOULEVARD

CONTRACTOR:	Prime Construction Group, Inc.	GOAA CONTACTS:	
A/E:	Avcon, Inc.	Sponsor:	Multi-Modal Planning & Environmental
OAR:	PSA Constructors Inc. dba PSA Management Inc.	Construction:	Jeff Reine
FUNDING:	FDOT, GARBS (General Airport Revenue Bonds)	PROJECT BUDGET:	\$4,124,945.00

SCOPE: Provide new full-span tricord signage structure, digital message board, and associated electrical and communication infrastructures well as wayfinding signage at the Orlando International Airport.

STATUS: Long lead sign structures are in fabrication. Installation of the northbound and southbound roadway signage is in progress. The project is on schedule.

				NOTICE TO PROCEED: 08/15/25	
CONSTRUCTION COST:				TIME(DAYS)	COMPLETION
Original Contract		\$2,630,185.00		382	08/31/26
Thru Change Order #	2	\$674,894.69	25.7%	0	
Current Contract		\$3,305,079.69		382	08/31/26
Paid To Date Thru PA #	1	\$122,003.75	3.7%	Time: 49.0%	

**ANTICIPATED COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

BP-00506-MCO PARKING GUIDANCE SYSTEM (D/B)

CONTRACTOR:	Transportation Systems, Inc.	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Operations
OAR:	PSA Constructors Inc. dba PSA Management Inc.	Construction:	Jeff Reine
FUNDING:		PROJECT BUDGET:	\$13,995,000.00

SCOPE:

Provide labor, materials, hardware and software required to design, furnish, install, and maintain an automated parking guidance system (PGS) for parking garages A, B and C at the Orlando International Airport.

STATUS:

Roadway signage is in progress. Monument sign structures no. 2, no. 3, no. 6, no. 7, and no. 8 are installed. Garage A infrastructure is 90% completed. Garage B infrastructure is in progress. Garage C is 95% completed. The signs on levels 4 and 5 of Garage C will be adjusted to match the level 3 signage as per the Owner's request. The project is on schedule

NOTICE TO PROCEED: 01/20/25

CONSTRUCTION COST:

				TIME(DAYS)	COMPLETION
Original Contract		\$11,581,067.00		650	10/31/26
Thru Change Order #	4	\$282,212.89	2.4%	<u>0</u>	
Current Contract		\$11,863,279.89		650	10/31/26
Paid To Date Thru PA #	11	\$6,039,090.24	50.9%	Time: 60.6%	

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

BP-00507-MCO AIRSIDE RESTROOM REFURBISHMENT (D/B)

CONTRACTOR:	Balfour Beatty Construction LLC	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Capital Program
OAR:	AECOM Technical Services, Inc.	Construction:	Jeff Reine
FUNDING:	Cap. Ex. (Capital Expenditure Fund),GARBS (General Airport Revenue Bonds),	PROJECT BUDGET:	\$71,970,777.00

SCOPE:

This Project is to update and refurbish all public restrooms at Airsides 1, 2, 3 and 4 at MCO. The scope of services includes all design and construction for fully functioning restroom facilities. The mission is to incorporate finishes consistent with the south campus and build smart restroom technology. Each of the 4 airside will have a base contract to renovate the existing restrooms to like new finishes to match the P1X finishes used in the South Terminal Project. The proposed new restrooms will be built outside the current footprint. These additions are required in advance of the renovation work to maintain existing capacity. Airside 1 is proposed to have renovations to 6 sets of restrooms and the addition of 2 new sets of restrooms. Airside 2 is proposed to have renovations to 4 sets of restrooms. Airside 3 is proposed to have renovations to 9 sets of restrooms and the addition of 3 new sets of restrooms. Airside 4 is proposed to have renovations to 6 sets of restrooms and construction of 1 new set of restrooms. Fixture counts must be equal to or greater than what is shown in the DCP. In addition, the design is all inclusive for all men's, women's, vestibules, janitor's closets, companion care, nursing and pet relief areas. In addition, the ultimate deliverable will include all civil, structural, mechanical, electrical, plumbing and fire protection.

STATUS:

Restroom design is in progress. Submission of 60% design is anticipated on April 10, 2026. The project is on schedule.

CONSTRUCTION COST:

Original Contract		\$71,970,777.00		
Thru Change Order #	0	\$0.00	0.0%	
Current Contract		\$71,970,777.00		
Paid To Date Thru PA #	7	\$1,664,952.63	2.3%	

NOTICE TO PROCEED: 05/28/25		
<table border="0" style="width: 100%;"> <tr> <td style="width: 40%;">TIME(DAYS)</td> <td style="width: 60%;">COMPLETION</td> </tr> </table>	TIME(DAYS)	COMPLETION
TIME(DAYS)	COMPLETION	

1270	11/17/28
0	
1270	11/17/28
Time: 20.9%	

ANTICIPATED COMPLETION: On Schedule
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PROJECTS IN CONSTRUCTION

BP-S00132-MCO S TERM C, PH 1 - BAGGAGE HANDLING SYSTEM (DBOM)

CONTRACTOR:	Vanderlande Industries, Inc.	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Engineering & Construction
OAR:	Jacobs Project Management Co.	Construction:	Scott Shedek P.E.
FUNDING:	GARBS (General Airport Revenue Bonds),PFCs (Passenger Facility Charges)	PROJECT BUDGET:	\$160,633,268.14

SCOPE: Design/Build/Operate/Maintain (DBOM) Services for the Baggage Handling System – South Terminal C Phase 1 Program.

STATUS: The scope of work for P1X is complete. Vanderlande is awaiting Go-Live date confirmation from GOAA to arrange technical resources to be back on site to support ramping-up of operations on the new system. The substantial completion is tied to Self-Bag Drop and P1-Crossover work, which are not yet complete.

CONSTRUCTION COST:

Original Contract		\$94,900,000.00			
Thru Change Order #	23	\$64,783,219.16	68.3%		
Current Contract		\$159,683,219.16			
Paid To Date Thru PA #	65	\$156,108,831.91	97.8%		

NOTICE TO PROCEED: 06/14/18

TIME(DAYS)	COMPLETION
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902	12/01/20
<u>1877</u>	
2779	01/21/26
Time: 101.0%	

ANTICIPATED COMPLETION: On Schedule
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PROJECTS IN CONSTRUCTION

BP-S00195-MCO TERM C, PH 1X - AIRSIDE CONCOURSE

CONTRACTOR:	Hensel Phelps Construction Co. dba Hensel Phelps Construction	GOAA CONTACTS:	
A/E:	HNTB Corporation	Sponsor:	Engineering & Construction
OAR:	Jacobs Project Management Co.	Construction:	Torie Brooks
FUNDING:	GARBS (General Airport Revenue Bonds),PFCs (Passenger Facility Charges),FAA AIP	PROJECT BUDGET:	\$305,717,558.00

SCOPE:

Concrete, masonry, waterproofing, fireproofing, doors, frames and hardware, tile, resilient tile and carpet, fire suppression, plumbing and heating, ventilation, air conditioning (HVAC), electrical and low voltage work, elevators and an escalator for four aircraft gates as part of the expansion of terminal C at the Orlando International Airport.

STATUS:

The contractor was granted a Partial Occupancy and Use Agreement (POUA) on January 22, 2026. The contractor was granted final Certificate of Occupancy by City of Orlando on January 21, 2026. Final POUA Inspection punch-list was issued to the contractor on February 11, 2026. Punchlist validation and closeout activities are continuing. Furniture installation has begun and is expected to be complete by end of February. Tenant Space Buildout Bulletin 17 Technical Review Team was completed with GOAA stakeholders, and the designers are currently addressing the comments. Hensel Phelps is pricing the Bulletin with priorities on long lead items. Bulleting 17.1 is planned to be issued once comments are received back from the City of Orlando.

NOTICE TO PROCEED: 12/06/22

CONSTRUCTION COST:

Original Contract		\$277,006,000.00			
Thru Change Order #	90	\$28,711,557.00	10.4%		
Current Contract		\$305,717,557.00			
Paid To Date Thru PA #	38	\$276,609,968.13	90.5%		

TIME(DAYS)

1095
0
1341
Time: 129.3%

COMPLETION

12/04/25

08/07/26

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

BP-S00196-MCO TERM C, PH 1X - AIRFIELD CIVIL, APRON AND TAXIWAY PAVING, AND GROUND SUPPORT EQUIPMENT FACILITY

CONTRACTOR:	Prince Contracting, LLC	GOAA CONTACTS:	
A/E:	HNTB Corporation	Sponsor:	Engineering & Construction
OAR:	Jacobs Project Management Co.	Construction:	Torie Brooks
FUNDING:	GARBS (General Airport Revenue Bonds),PFCs (Passenger Facility Charges),FAA,FDOT	PROJECT BUDGET:	\$135,628,408.76

SCOPE:

Underground utilities on the ramp and airfield, including drainage, sanitary mains, water, and power work for the expansion of terminal C at the Orlando International Airport. Construction of all grading, base and pavement for ramp areas, remain over night (RON) areas, taxiway extensions (taxiway E1); construction of all pavement markings, taxiway signage, and airfield lighting required for the project while maintaining the function of the current airfield as coordinated with airfield operations; providing all maintenance of traffic to phase the work and maintain access needed for airfield operations; and maintaining the integrity of the secure fence at all times.

STATUS:

Phase 2A & 2B (aircraft fit check/one-way traffic operations) Airfield Operations Area (AOA) security fence was removed for aircraft fit checks. Phase 2C (south RON and taxiway extensions) AOA fencing has been removed. Phase 2C fuel flushing is completed. Electrical underground work is completed, switch gear installation continues in the south RON shelter, OUC has installed the two 1500 KVA transformers, and primary power has been connected. Secondary power is expected to be completed within the next 4 weeks. P-501 (Portland Cement Concrete Pavement) was completed 5 days ahead of the Phase 2C completion date. Phase 3 (Taxiway connections & shoulders) has started. Expected completion date is March 22, 2026. Phase 5B (North RON Add Alt 1) electrical work is ongoing. RON building shelter is expected to be set first quarter of 2026. Subgrade and base material are ongoing on Phase 5B. P-306 placement began in late January; expect P-501 to begin in March. Grounds Support Equipment (GSE) Facility (Add Alt 2) work is ongoing with site work & building. Flooring has been installed within the building; the ceiling grid is expected to begin by the end of January. Fuel tanks have been set & grinder canopy work is ongoing. Expect completion of building & site in April 2026.

NOTICE TO PROCEED: 03/06/24

CONSTRUCTION COST:

Original Contract		\$121,829,000.00		
Thru Change Order #	16	\$13,799,407.76	11.3%	
Current Contract		\$135,628,407.76		
Paid To Date Thru PA #	21	\$88,877,673.82	65.5%	

TIME(DAYS)

1228
0
1228
Time: 58.1%

COMPLETION

07/16/27

07/16/27

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

BP-S00198-MCO TERMINAL C MULTI-MODAL CONNECTOR PEDESTRIAN BRIDGE & RENTAL CAR LOBBY (D/B)

CONTRACTOR:	The Weitz Company LLC	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Engineering & Construction
OAR:	Geotech Consultants International, Inc., dba GCI, Inc.	Construction:	Torie Brooks
FUNDING:	CFCs (Customer Facility Charges),FDOT,GARBS (General Airport Revenue Bonds)	PROJECT BUDGET:	\$116,043,387.00

SCOPE:

Demolition, masonry, waterproofing and caulking, roofing, fireproofing, fire stopping, skylights, interior glass and glazing, curtain wall, doors, frames and hardware, drywall, framing, finishes, fire protection, mechanical, and plumbing work to expand the Ground Transportation Facility Boulevard with conditioned air connection between the Landside Terminal C and the Train Station Complex at the Orlando International Airport. This scope also includes moving walkways and a rental car lobby.

STATUS:

The pedestrian bridge punch list items are ongoing. Rental Car (RAC) Lobby construction is ongoing. RAC is dried-in with the curtain wall installed and lobby interior work proceeding with mechanical, electrical and plumbing rough-in ongoing, as is fireproofing, gypsum board wall assemblies, ceiling grid, and restroom tile and flooring. Mechanical, electrical, and communications room build outs continue to make good progress. Fire protection at Garage C is progressing with installation and testing in the parking levels nearing completion, and ramp fire protection piping installation in progress and expected to complete by April 2026. Civil work is in progress and includes grading, sanitary sewer, and storm drainage, and is to complete in April 2026. The project's contract substantial completion date is June 11, 2025; however, the contractor's current schedule shows an anticipated completion date of June 3, 2026. The recommendations of the dispute resolution board (DRB) are being reviewed by GOAA.

				NOTICE TO PROCEED: 07/27/23	
CONSTRUCTION COST:				TIME(DAYS)	COMPLETION
Original Contract		\$113,293,387.00		686	06/11/25
Thru Change Order #	16	\$70,858.71	0.1%	0	
Current Contract		\$113,364,245.71		686	06/11/25
Paid To Date Thru PA #	28	\$98,809,170.21	87.2%	Time: 136.6%	
				ANTICIPATED COMPLETION: 6/3/2026	

PROJECTS IN CONSTRUCTION

H-00366-MCO PARKING GARAGE TOLL PLAZA ISLAND REHABILITATION

CONTRACTOR: The Middlesex Corporation

A/E: C&S Engineers, Inc.

OAR: Cost Management, Inc., dba CMI

FUNDING: Aviation Authority Funds

GOAA CONTACTS:

Sponsor: Operations

Construction: Jeff Reine

PROJECT BUDGET: \$296,696.00

SCOPE:

Recondition the concrete roadway islands within the parking garage toll plazas at Orlando International Airport. Locations include Parking Garages A & B Entrances and Exits.

STATUS:

Demolition of the metal bands around the existing island curbs at both A&B side parking garage entries and exits has been completed. The curb restoration work (applying the new concrete band and painting) has been completed. The contract's substantial completion date of October 18, 2025, was not achieved, due to the demolition and saw cutting taking longer than anticipated, as GOAA Parking was not able to provide additional lane closures due to increased vehicle traffic. GOAA Parking approved the concept modifications at the B-side garage toll plaza entry that includes additional striping and gate relocation. We are currently negotiating the cost proposal received from the contractor for the additional scope of work that will require a change order. The anticipated completion date is currently April 30, 2026.

				NOTICE TO PROCEED: 08/05/25	
CONSTRUCTION COST:				TIME(DAYS)	COMPLETION
Original Contract		\$219,134.00		75	10/18/25
Thru Change Order #	0	\$0.00	0.0%	0	
Current Contract		\$219,134.00		75	10/18/25
Paid To Date Thru PA #	2	\$203,078.65	92.7%	Time: 262.7%	ANTICIPATED COMPLETION: 4/30/2026

PROJECTS IN CONSTRUCTION

H-00385-MCO RUNWAY 17L-35R LIGHTING SYSTEM IMPROVEMENTS

CONTRACTOR: The Middlesex Corporation **GOAA CONTACTS:**
A/E: Avcon, Inc. Sponsor: Engineering & Construction
OAR: Loyal Wingman, LLC **Construction:** Jeff Reine
FUNDING: GARBS (General Airport Revenue Bonds) **PROJECT BUDGET:** \$2,800,000.00

SCOPE:

This project focuses on rehabilitating light fixtures on Runway 17L-35R at the Orlando International Airport. Scope includes upgrading the fixtures, wiring, transformers, regulators, lightning arrestors, and all other related components. Additionally, the project will involve an Owner Direct Purchase of materials.

STATUS:

The field work was coordinated with Airfield Operations to begin on January 26th, 2026. The work required a complete closure of Runway 17L/35R, which will also concurrently close the remaining supporting taxiways (Taxiway N, Taxiway J east of Taxiway L, Taxiway F, east of Taxiway E6, and all Taxiway N connectors). Under the project scope, GOAA furnished all airfield lights, lightning arrestors, transformers, and Constant Current Regulators (CCRs). The contractor was responsible for providing all wire, hardware, grounding straps, and connector kits. The materials for the project were purchased under an owner-furnished purchase order saving both sales tax and markup. The OAR and Contractor completed an inventory of the owner-furnished materials to confirm all light fixtures prior to the project start. The pre-construction conference was held on December 12, 2025. All work was completed by 2/18/2026, and the runway was returned to Airfield Operations who continues to work on refurbishing the runway markings. A substantial completion walkthrough was performed with few items identified on a punch list. The only outstanding item for this project will be that the FAA will require a flight check before the new fixtures can be integrated under the National Flight Data Center (NFDC) runway database. The runway lights can be used while we wait for the flight check, but new procedures for flight check will likely take much longer than the remaining contract time allows. Despite the fact that the work is complete, we will need to process a no-cost contract time extension to accommodate the scheduling of the flight check. FAA will not schedule the flight check before the work is complete, and they indicate that up to six months may be required to be before they are available. There are no operational or financial impacts associated with this issue.

				NOTICE TO PROCEED: 11/21/25	
CONSTRUCTION COST:				TIME(DAYS)	COMPLETION
Original Contract		\$1,224,120.00		120	03/20/26
Thru Change Order #	0	\$0.00	0.0%	0	
Current Contract		\$1,224,120.00		120	03/20/26
Paid To Date Thru PA #	1	\$210,178.94	17.2%	Time: 74.2%	ANTICIPATED COMPLETION: On Schedule

PROJECTS IN CONSTRUCTION

H-00390-MCO TERMINAL C ENHANCEMENTS PROGRAM - J-HOOK POND

CONTRACTOR:	The Middlesex Corporation	GOAA CONTACTS:	
A/E:	Kimley-Horn and Associates, Inc.	Sponsor:	Engineering & Construction
OAR:	The Corradino Group, Inc.	Construction:	Jeff Reine
FUNDING:	GARBS (General Airport Revenue Bonds)	PROJECT BUDGET:	\$5,865,000.00

SCOPE:

The scope includes construction of the new J Hook Pond for stormwater drainage management at the Orlando International Airport. It includes mobilization and earthwork, demolition, storm sewer, landscape and irrigation, and stockpile area swale and sod. Design and OAR fees will be a part of the Terminal C Enhancements Program W-S151 -Design and Project Oversight Services.

STATUS:

Tree removal along the Canal Road section of the pond has been completed, and the east embankment top of the pond for this area has commenced. Clearing and grubbing along the southern section of the pond is ongoing. The floating turbidity barriers are installed, and the corresponding areas are being monitored.

NOTICE TO PROCEED: 12/01/25

CONSTRUCTION COST:

Original Contract		\$3,340,640.00			
Thru Change Order #	0	\$0.00	0.0%		
Current Contract		\$3,340,640.00			
Paid To Date Thru PA #	0	\$0.00	0.0%		

TIME(DAYS)

COMPLETION

	240	07/28/26
	<u>0</u>	
	240	07/28/26
Time: 32.9%		

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

H-00394-MCO TERMINAL C ROADWAY AIRLINE SIGN EXPANSION FOR AIRLINE RELOCATION

CONTRACTOR:	AC Signs, LLC dba Decamil	GOAA CONTACTS:	
A/E:	Artistic Identity, LLC	Sponsor:	Commercial Properties
OAR:	The Corradino Group, Inc.	Construction:	Jeff Reine
FUNDING:	GARBS (General Airport Revenue Bonds)	PROJECT BUDGET:	\$474,956.00

SCOPE:

This project is to expand the existing Terminal C roadway airline identification signs to accommodate additional airlines. As airlines relocate to the Terminal C complex, roadway wayfinding signs around the MCO campus, which identify the airlines providing service from the Terminal C gates, need to be updated and expanded to accommodate the additional airlines. This project will provide for expansion of the Terminal C airline signs throughout the MCO campus roadways.

STATUS:

Sign panel fabrication is underway. Submittals are currently under review, and the 95% design plans are being finalized.

				NOTICE TO PROCEED: 12/10/25	
CONSTRUCTION COST:				TIME(DAYS)	COMPLETION
Original Contract		\$375,500.00		117	04/05/26
Thru Change Order #	0	\$0.00	0.0%	0	
Current Contract		\$375,500.00		117	04/05/26
Paid To Date Thru PA #	0	\$0.00	0.0%	Time: 59.8%	

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

H-00395-MCO TERMINAL C ENHANCEMENTS PROGRAM - MISCELLANEOUS TERMINAL SITE IMPROVEMENTS

CONTRACTOR: Carr & Collier Inc. A/E: AtkinsRealis USA, Inc. OAR: Loyal Wingman, LLC FUNDING: GARBS (General Airport Revenue Bonds)	GOAA CONTACTS: Sponsor: Engineering & Construction Construction: Jeff Reine PROJECT BUDGET: \$850,000.00
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SCOPE:

The scope includes construction of the new Service Animal Relief Area (SARA); Extend CVPA Sidewalks at Level 1; CVPA Guard Canopy Drainage Enhancements; Dumpster Area Enhancements and BHS Dock-off load barriers/fencing at the Orlando International Airport. Design, Designer Construction Admin and OAR fees will be a part of the Terminal C Enhancements Program W-S151 -Design and Project Oversight Services.

STATUS:

Notice to Proceed (NTP) was issued on October 13, 2025, and a project kick-off meeting was held on October 14, 2025. The contractor has since provided all submittals. The team has completed the sidewalk in the Commercial Vehicle Parking Area (CVPA) as well as the drainage improvements at the guard shack. The installation of the dumpster pad and back-of-house drainage was completed before the holidays. The asphalt work for the trench drain connection by the trash compactors garage is complete. We have approved the Service Animal Relief Area (SARA) Furnishings. The water line tie-in for the SARA by the Customs and Border Patrol offices was completed. The SARA has been finished but will not be opened for use until the adjacent work for the stormwater vaults has been completed. The only remaining work will be to install the fencing along the baggage insertion locations on the Terminal C apron. Those fences have been designed, and the contractor is coordinating with a fencing subcontractor to get the work scheduled. We expect that this work will be completed prior to the contract substantial completion date of March 11, 2026.

NOTICE TO PROCEED: 10/13/25

CONSTRUCTION COST:

Original Contract		\$517,770.00			
Thru Change Order #	0	\$0.00	0.0%		
Current Contract		\$517,770.00			
Paid To Date Thru PA #	1	\$312,016.67	60.3%		

TIME(DAYS)

COMPLETION

	03/11/26
0	
150	03/11/26
Time: 85.3%	

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

H-S00031-MCO TERMINAL C EMPLOYEE PARKING ENHANCEMENTS (D/B)

CONTRACTOR: Kiewit Infrastructure South Co.

GOAA CONTACTS:

A/E: NONE

Sponsor: Engineering & Construction

OAR: The Corradino Group, Inc.

Construction: Jeff Reine

FUNDING: Aviation Authority Funds

PROJECT BUDGET: \$3,655,000.00

SCOPE:

Design Build scope includes: Schedule A: CBP Parking Lot Expansion : Design, permitting with all applicable agencies including the SFWMD and construction for the expansion to the CBP parking lot. Scope includes parking lot, fence to match existing, emergency access drive, solar lighting and CBP camera infrastructure. Schedule B GOAA Employee Parking Lot with approximately 100 spaces (coordinated with phase 2 layout): Design, permitting with all applicable agencies including the SFWMD and construction for a new GOAA employee parking lot. Scope includes parking lot, security fence, lighting, EV charging conduit only; Access control and Management card access. Schedule: Design 60 Days; Permitting : 60 days; Construction 180 days = 300 days to Substantial; Closeout 90 days; NOTE: Schedule A OAR fees charged to the W-490 Changing Regulatory Program Oversight Services; Schedule B OAR fees charged to W-S00151 Terminal C Design and Project Oversight Services at Orlando International Airport.

STATUS:

Preliminary punch-out activities for paving and flatwork are underway. All pavement markings and signage have been completed. Electrical system installation in the employee lot is ongoing.

NOTICE TO PROCEED: 02/11/25

CONSTRUCTION COST:

Original Contract \$2,985,083.00

Thru Change Order # 1 \$0.00 0.0%

Current Contract **\$2,985,083.00**

Paid To Date Thru PA # 7 \$1,934,324.67 64.8%

TIME(DAYS)

300

0

300

Time: 124.0%

COMPLETION

12/07/25

12/07/25

**ANTICIPATED
COMPLETION:
3/31/2026**

PROJECTS IN CONSTRUCTION

V-00834-MCO NORTH CELL PARKING LOT VENDING MACHINE ENCLOSURE (D/B)

CONTRACTOR: Gomez Construction Company
A/E: NONE
OAR: Cost Management, Inc., dba CMI
FUNDING: Cap. Ex. (Capital Expenditure Fund)

GOAA CONTACTS:
 Sponsor: Concessions
Construction: Jennifer Woods
PROJECT BUDGET: \$116,000.00

SCOPE:

It is proposed to build a concrete block wall side enclosure off of the existing wall at the back side of the restroom building at the North Cell Lot at the Orlando International Airport. This building is centrally located in the cell lot and provides restroom facilities, FIDs monitors and seating areas for the public. To provide protection from above, there would also be a metal canopy added to cover the vending machines. The semi-enclosed space would have electrical and data outlets for the machines to plug into and light fixtures.

STATUS:

Select site work and field layout have been completed. Coordination with GOAA Concessions continues as they are finalizing the RFP (Request for Proposals) for the new vending machine type that will be installed; however, dimensions were provided for the basis of design. Masonry wall construction is on hold as the contractor addresses the City of Orlando permit drawing comments. The anticipated completion date is April 14, 2026. The project delay is due to several design review comments that need to be addressed by the contractor.

NOTICE TO PROCEED: 07/29/25

CONSTRUCTION COST:

Original Contract		\$79,350.50	
Thru Change Order #	0	\$0.00	0.0%
Current Contract		\$79,350.50	
Paid To Date Thru PA #	0	\$0.00	0.0%

TIME(DAYS)

150
 0
 150
 Time: 136.0%

COMPLETION

12/25/25
 12/25/25

**ANTICIPATED
COMPLETION:
4/14/2026**

PROJECTS IN CONSTRUCTION

V-00980-MCO CCTV RENEWAL & REPLACEMENT - PHASE 1 (D/B)

CONTRACTOR: Gomez Construction Company

GOAA CONTACTS:

A/E: NONE

Sponsor: Security

OAR: Geotech Consultants International, Inc., dba GCI, Inc.

Construction: Torie Brooks

FUNDING: Cap. Ex. (Capital Expenditure Fund), FDOT, GARBS (General Airport Revenue Bonds), LOC (Line of Credit)

PROJECT BUDGET: \$8,357,204.05

(00214384862.500) OIA FDOT 438486-2-94-01, Capital Expenditure Funds, 2019A Bonds-AMT, Line of Credit to be reimbursed with General Airport Revenue Bonds.

SCOPE:

Replace existing analog (video over coaxial cables) cameras with current technology IP (power and video over CAT6 network cables) cameras at the Orlando International Airport. Scope includes re-use of pathways as possible, provide pathway where needed, replace analog cables with data cables, and provide software licenses, network equipment and network video recorder (NVR) servers and storage as needed to support the system.

STATUS:

CCTV camera installation is complete, and programming is nearly complete. Demolition and deprogramming of the existing cameras are in progress. The contractor has begun work on preliminary punch-list items, including ceiling tile replacement, following the camera demo. The anticipated substantial completion date is March 27, 2026.

NOTICE TO PROCEED: 11/06/24

CONSTRUCTION COST:

Original Contract		\$2,756,239.00	
Thru Change Order #	3	\$504,425.62	18.3%
Current Contract		\$3,260,664.62	
Paid To Date Thru PA #	6	\$1,723,608.83	52.9%

TIME(DAYS)

COMPLETION

365

11/05/25

142

507

03/27/26

Time: 92.5%

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

V-00982-MCO MCO CAMPUS KEY & LOCK REPLACEMENT

CONTRACTOR:	H.A. Contracting Corporation	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Security
OAR:	PSA Constructors Inc. dba PSA Management Inc.	Construction:	Scott Shedek P.E.
FUNDING:	FDOT,GARBS (General Airport Revenue Bonds),LOC (Line of Credit)	PROJECT BUDGET:	\$2,950,000.00

SCOPE:

Manage the installation, switch out the cores, and manage the key management system of owner-furnished equipment, lock cores, ancillary equipment, accessories, and other requirements to replace the lock and key system for the entire MCO Campus at the Orlando International Airport.

STATUS:

Medeco continues to reproduce and ship the replacement cores due to manufacturing issues. Coordination efforts with the manufacturer are ongoing. Change Order No. 3 and an Amendment will be presented to Construction Committee Meeting for additional material handling and organization of cores once all cores have been received from the manufacturer.

				NOTICE TO PROCEED: 01/29/24	
CONSTRUCTION COST:				TIME(DAYS)	COMPLETION
Original Contract		\$419,900.00		150	06/26/24
Thru Change Order #	3	\$183,942.67	43.8%	<u>755</u>	
Current Contract		\$603,842.67		905	07/21/26
Paid To Date Thru PA #	5	\$246,738.46	40.9%	Time: 83.0%	

**ANTICIPATED
COMPLETION:
On Hold**

PROJECTS IN CONSTRUCTION

V-00995-MCO REPLACEMENT OF ELEVATOR P58 AT AIRSIDE 4 (D/B)

CONTRACTOR:	Gomez Construction Company	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Facilities
OAR:	Cost Management, Inc., dba CMI	Construction:	Torie Brooks
FUNDING:	O&M (Operations & Maintenance Fund)	PROJECT BUDGET:	\$2,490,000.00

SCOPE:

Design and construct the replacement of elevator P58 at Airside 4 at the Orlando International Airport. Scope will also include all related work associated with the elevator replacement.

STATUS:

Modernization of the elevator is 100% complete. The final control wiring and landing system are complete, and the elevator is running at a high speed. Fire alarm wiring is complete. LifeNet / Lobby vision is communicating with the network. Schindler Elevator Corp. has installed the 2-way video monitoring communication system from TEC Solutions, which has been tested and is functioning as required. The ATS generator box installation has been completed. CAT (Ring Power) completed start-up on October 28, 2025, and the elevator is now working online with emergency power. The owner maintenance agreement with Tech Solutions to provide the Agent Licensing for the 2-way video monitoring system has been executed with GOAA. Schindler Elevator Corp. is currently running pretesting on the elevator in preparation for the AHJ inspection. The procurement of the Tech Solutions equipment and issuance of the Agent Licensing have delayed the project. Liquidated damages on this project are \$300.00/day for substantial completion and will be addressed with the contractor on a future change order. The contractor's revised anticipated completion date is March 27, 2026.

NOTICE TO PROCEED: 02/28/24

CONSTRUCTION COST:

				TIME(DAYS)	COMPLETION
Original Contract		\$998,948.26		365	02/26/25
Thru Change Order #	1	\$0.00	0.0%	<u>0</u>	
Current Contract		\$998,948.26		365	02/26/25
Paid To Date Thru PA #	14	\$798,990.10	80.0%	Time: 197.5%	

**ANTICIPATED
COMPLETION:
3/27/2026**

PROJECTS IN CONSTRUCTION

V-01023-MCO AIRSIDES 2 AND 4 COOP RAMPS (D/B)

CONTRACTOR:	Clancy & Theys Construction Co.	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Facilities
OAR:	AECOM Technical Services, Inc.	Construction:	Scott Shedek P.E.
FUNDING:	GARBS (General Airport Revenue Bonds)	PROJECT BUDGET:	\$4,000,000.00

SCOPE:

Design and build a permanent single-lane switchback ramp at the 4600 APM emergency exit stairwell at airside 4, and a permanent double-lane switchback ramp at the 4800 APM emergency exit stairwell at airside 2 at the Orlando International Airport. Each switchback ramp shall be covered to include overhead lighting and black chain link fencing installed around the perimeter of the structure.

STATUS:

Design for canopy extensions has been completed at the APM platform exits. The target date for installation is March 20, 2026.

				NOTICE TO PROCEED: 07/25/24	
CONSTRUCTION COST:				TIME(DAYS)	COMPLETION
Original Contract		\$2,414,910.00		270	04/20/25
Thru Change Order #	14	\$1,332,153.30	55.2%	<u>309</u>	
Current Contract		\$3,747,063.30		579	02/23/26
Paid To Date Thru PA #	3	\$1,282,404.92	34.2%	Time: 103.8%	
				ANTICIPATED COMPLETION: 03/20/26	

PROJECTS IN CONSTRUCTION

V-01032-MCO NORTH TERMINAL PREMIER PARKING RECONFIGURATION

CONTRACTOR: Clancy & Theys Construction Co. **GOAA CONTACTS:**
A/E: Avcon, Inc. Sponsor:
OAR: PSA Constructors Inc. dba PSA Management Inc. **Construction:** Jeff Reine
FUNDING: GARBS (General Airport Revenue Bonds) **PROJECT BUDGET:** \$2,293,312.00

SCOPE:

Design a revenue control and access control system to convert the Terminal Top parking to a premier parking configuration at the Orlando International Airport. Provide for designated parking for the Hyatt Hotel on the Terminal Top, Level 4.

STATUS:

Phase 3 is on schedule to be completed by the end of February. Phase 4 is scheduled to begin the first week of March. The project is on schedule.

NOTICE TO PROCEED: 09/10/25

CONSTRUCTION COST:

Original Contract		\$984,532.00	
Thru Change Order #	4	\$203,452.22	20.7%
Current Contract		\$1,187,984.22	
Paid To Date Thru PA #	1	\$222,626.37	18.7%

TIME(DAYS)

COMPLETION

180	03/08/26
<u>28</u>	
208	04/05/26
Time: 77.4%	

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

V-01052-MCO ANNEX BUILDING CHILLER REPLACEMENT

CONTRACTOR:	Gomez Construction Company	GOAA CONTACTS:	
A/E:	C&S Engineers, Inc.	Sponsor:	Facilities
OAR:	Geotech Consultants International, Inc., dba GCI, Inc.	Construction:	Jeff Reine
FUNDING:	Cap. Ex. (Capital Expenditure Fund)	PROJECT BUDGET:	\$1,363,000.00

SCOPE:

Replace the existing two (2) air-cooled chillers and associated plant piping and accessories. Includes demolition of the existing chillers, pumps, exposed piping, gauges, valves, and controls and replace with new to match existing at the Orlando International Airport.

STATUS:

The two new Annex building chillers have been installed. New electrical and mechanical piping installation is complete. Installation of controls is complete. New chillers were started on February 23 & 27, 2026, and are in operation. Commissioning of the new chillers is in progress. The temporary chiller was removed from the site. The project is on schedule.

NOTICE TO PROCEED: 08/04/25

CONSTRUCTION COST:

Original Contract		\$1,030,207.00	
Thru Change Order #	0	\$0.00	0.0%
Current Contract		\$1,030,207.00	
Paid To Date Thru PA #	3	\$881,661.18	85.6%

TIME(DAYS)

270
<u>0</u>
270
Time: 83.7%

COMPLETION

04/30/26
04/30/26

ANTICIPATED COMPLETION: On Schedule
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PROJECTS IN CONSTRUCTION

V-01059-MCO BUILDING 616 DEMOLITION

CONTRACTOR: Clancy & Theys Construction Co.

GOAA CONTACTS:

A/E: NONE

Sponsor: Commercial Properties

OAR: The Roderick Group, Inc. dba Ardmore
Roderick

Construction: Jeff Reine

FUNDING: Cap. Ex. (Capital Expenditure Fund)

PROJECT BUDGET: \$611,500.00

SCOPE:

Demolition of the entire building and associated parking lot at 8610 Bear Road Orlando, FL 32827. All utilities to be cleared and capped at respective mains.

STATUS:

The project is on schedule. Contractor will submit a Demolition permit with the City of Orlando once all existing building utilities have been disconnected. All utility disconnections are anticipated to be complete the week of February 17, 2026.

NOTICE TO PROCEED: 01/13/26

CONSTRUCTION COST:

Original Contract		\$366,380.00	
Thru Change Order #	0	\$0.00	0.0%
Current Contract		\$366,380.00	
Paid To Date Thru PA #	0	\$0.00	0.0%

TIME(DAYS)

COMPLETION

150	06/11/26
<u>0</u>	
150	06/11/26
Time: 24.0%	

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

V-01060-MCO TERMINAL C ENHANCEMENTS PROGRAM - ART RELOCATION

CONTRACTOR:	Clancy & Theys Construction Co.	GOAA CONTACTS:	
A/E:	TBD	Sponsor:	Engineering & Construction
OAR:	Geotech Consultants International, Inc., dba GCI, Inc.	Construction:	Scott Shedek P.E.
FUNDING:	Cap. Ex. (Capital Expenditure Fund)	PROJECT BUDGET:	\$250,000.00

SCOPE:

The scope includes relocation of existing art from North Terminal Airside 1 to Terminal C, and includes artwork removal, art restoration, art reinstallation and purchase of additional art works. OAR fees are included in the Terminal C Enhancements Program W-S000151 Design and Project Oversight Project.

STATUS:

The Springshed map is in progress; Art and Springshed map to be installed before substantial completion.

NOTICE TO PROCEED: 09/17/25

CONSTRUCTION COST:

Original Contract		\$199,611.01			
Thru Change Order #	0	\$0.00	0.0%		
Current Contract		\$199,611.01			
Paid To Date Thru PA #	0	\$0.00	0.0%		

TIME(DAYS)

COMPLETION

	179		03/14/26
	<u>0</u>		
	179		03/14/26
Time: 86.0%			

ANTICIPATED COMPLETION: On Schedule
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PROJECTS IN CONSTRUCTION

V-01061-MCO TERMINAL C ENHANCEMENTS - AIR CURTAINS

CONTRACTOR:	Gomez Construction Company	GOAA CONTACTS:	
A/E:	RS&H, Inc.	Sponsor:	Engineering & Construction
OAR:	AECOM Technical Services, Inc.	Construction:	Torie Brooks
FUNDING:	GARBS (General Airport Revenue Bonds)	PROJECT BUDGET:	\$250,000.00

SCOPE:

The scope includes: The installation of six new air curtains and reinstallation of one air curtain to minimize air infiltration into the baggage areas at landside. Includes all electrical connections and all logistics to perform the work. The project will also include lightning protection at airside for concession spaces at the Orlando International Airport. Design and OAR fees are included in W-S151- Terminal C Enhancements Program Design and Project Oversight project.

STATUS:

The project scope has been completed. The revised anticipated substantial completion date is pending based on the review of the contractor's revised schedule submission. The current anticipated completion has been moved to February 26, 2026.

NOTICE TO PROCEED: 04/22/25

CONSTRUCTION COST:

Original Contract		\$246,176.27			
Thru Change Order #	1	\$0.00	0.0%		
Current Contract		\$246,176.27			
Paid To Date Thru PA #	3	\$212,492.46	86.3%		

TIME(DAYS)

COMPLETION

	120		08/19/25
	<u>56</u>		
	176		10/14/25
Time: 171.6%			

**ANTICIPATED
COMPLETION:
2/26/2026**

PROJECTS IN CONSTRUCTION

V-01064-MCO GARAGE A EXPANSION JOINT REPLACEMENT P-4 AND PARTIAL P-3

CONTRACTOR:	H.A. Contracting Corporation	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Facilities
OAR:	Geotech Consultants International, Inc., dba GCI, Inc.	Construction:	Jeff Reine
FUNDING:	Cap. Ex. (Capital Expenditure Fund), O&M (Operations & Maintenance Fund)	PROJECT BUDGET:	\$617,811.00

SCOPE:

The project consists of providing all labor, equipment and materials for the removal and replacement of expansion Joint material at A Garage Parking Level P-3 East and West exposed ends and P-4 all expansion joints except for those at the 2 elevator lobbies at the Orlando International Airport. Reference Drawing A3.4 from BP-115 Record Drawings with Premold type Joint system markups and approximate lineal feet. Contractor to field verify prior to Bid. Also, provide Unit Cost per LF for the removal and replacement of Premold type Joint system not listed in the above scope.(Schedule "A")

Add Alternate 1 Scope: Compression Seal replacement is to provide all labor, equipment and materials for the removal and replacement of compression type expansion Joint material at A Garage Parking Level P-3 North section starting at Column Line 16 at the Orlando International Airport. Reference Drawing A2.5.1 from BP-239 Record Drawings with Compression type seals markups and approximate lineal feet. Contractor to field verify prior to Bid. Also, provide Unit Cost per LF for the removal and replacement of compression type expansion joint not listed in the above scope.(Schedule "B")

STATUS:

Contractor has received the remainder of the expansion joint material for the change order work at parking Garages A and B. Installation of this material in the drive lane in front of the elevator banks continues in both Garages A and B, scheduled to be complete Friday, February 20, 2026. Installation of the remainder of the Schedule A expansion joint on Level P4 East was completed on January 13, 2026, and water tested with no leaks discovered. Anticipated completion of the project Friday, February 20, 2026.

				NOTICE TO PROCEED: 07/15/25	
CONSTRUCTION COST:				TIME(DAYS)	COMPLETION
Original Contract		\$484,000.00		120	11/11/25
Thru Change Order #	1	\$85,737.60	17.7%	63	
Current Contract		\$569,737.60		183	01/13/26
Paid To Date Thru PA #	6	\$360,405.07	63.3%	Time: 119.1%	
				ANTICIPATED COMPLETION: 2/20/2026	

PROJECTS IN CONSTRUCTION

V-01083-MCO NORTH TERMINAL COMPLEX BUILDINGS ROOF REPLACEMENT - AREA 1 (D/B)

CONTRACTOR:	Gomez Construction Company	GOAA CONTACTS:	
A/E:	Michael Baker International, Inc.	Sponsor:	Facilities
OAR:	The Roderick Group, Inc. dba Ardmore Roderick	Construction:	Jeff Reine
FUNDING:	GARBS (General Airport Revenue Bonds)	PROJECT BUDGET:	\$8,500,000.00

SCOPE:

Remove and replace the existing roof on Area 1 (Main Area, Landside East) of the Main Terminal at the Orlando International Airport. Roofing system to be approved by FM Global.

STATUS:

60% Design drawings have been received and submitted for GOAA Technical Review Team (TRT) and FM Global review on February 13, 2026. Comments are due by February 23, 2026. Samples for asbestos testing of the existing roof were collected on February 17, 2026.

NOTICE TO PROCEED: 01/14/26

CONSTRUCTION COST:

Original Contract		\$6,277,808.49			
Thru Change Order #	0	\$0.00	0.0%		
Current Contract		\$6,277,808.49			
Paid To Date Thru PA #	0	\$0.00	0.0%		

TIME(DAYS)

COMPLETION

	365	01/13/27
	<u>0</u>	
	365	01/13/27
Time: 9.6%		

ANTICIPATED COMPLETION: On Schedule
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PROJECTS IN CONSTRUCTION

V-01088-MCO STC AMENITIES ROOM RELOCATION (D/B)

CONTRACTOR:	Gomez Construction Company	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Airline Ops
OAR:	Geotech Consultants International, Inc., dba GCI, Inc.	Construction:	Jennifer Woods
FUNDING:	GARBS (General Airport Revenue Bonds)	PROJECT BUDGET:	\$300,000.00

SCOPE:

This project consists of providing all design, permitting, labor, equipment and material for building out and relocating the employee amenities room at Terminal C landside level 1 at the Orlando International Airport. This is a Design/Build project with minimal design as needed for the purpose of obtaining permits.

STATUS:

All permits have been approved. Demolition has been completed, and material procurement continues. Interior walls have been framed out, and the plumbing has been tied in. Ceiling grid is in place, and electrical is currently being installed, including lights. Cabinets are built and are currently being installed.

NOTICE TO PROCEED: 10/21/25

CONSTRUCTION COST:

Original Contract		\$247,780.56			
Thru Change Order #	0	\$0.00	0.0%		
Current Contract		\$247,780.56			
Paid To Date Thru PA #	0	\$0.00	0.0%		

TIME(DAYS)

COMPLETION

	120	02/17/26
	0	
	120	02/17/26
Time: 100.0%		

ANTICIPATED COMPLETION: On Schedule
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PROJECTS IN CONSTRUCTION

V-01089-MCO STC VIRGIN ATLANTIC ATO BUILDOUT (D/B)

CONTRACTOR:	Gomez Construction Company	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Airline Ops
OAR:	Geotech Consultants International, Inc., dba GCI, Inc.	Construction:	Jennifer Woods
FUNDING:	GARBS (General Airport Revenue Bonds)	PROJECT BUDGET:	\$420,000.00

SCOPE:

This project consists of providing all design permitting, labor, equipment and material for building out the Virgin Atlantic ATO at Terminal C landside level 1 at the Orlando International Airport. This is a Design/Build project with minimal design is needed for the purpose of obtaining permits.

STATUS:

All permits have been approved. Demolition has been completed, and material procurement continues. Interior walls have been framed out, drywalled and finished, the ceiling grid is in progress, electrical is currently being installed, and cabinets are in progress. Painting is ongoing.

NOTICE TO PROCEED: 11/17/25

CONSTRUCTION COST:

Original Contract		\$332,658.85			
Thru Change Order #	0	\$0.00	0.0%		
Current Contract		\$332,658.85			
Paid To Date Thru PA #	0	\$0.00	0.0%		

TIME(DAYS)

COMPLETION

	120	03/16/26
	0	
	120	03/16/26
Time: 77.5%		

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

V-01090-MCO VIRGIN ATLANTIC & TRAINING ROOM RELOCATIONS (D/B)

CONTRACTOR:	Clancy & Theys Construction Co.	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Airline Ops
OAR:	Geotech Consultants International, Inc., dba GCI, Inc.	Construction:	Jennifer Woods
FUNDING:	GARBS (General Airport Revenue Bonds)	PROJECT BUDGET:	\$135,000.00

SCOPE:

This project consists of providing all design, permitting, labor, equipment and material for refurbishing the Quimby room in North Terminal and relocating the training room from Terminal C landside level 1 to Quimby room in North Terminal at the Orlando International airport, moving the Virgin Atlantic (VA) Airline Ticket Office (ATO) from north terminal to STC LST, and minor refurbishing and cleanup of the VA North Terminal ATO spaces.

STATUS:

All base contract work is complete. Change order 1 was approved to adjust (5) sprinkler heads, and this work will be scheduled for next week before February 26, 2026. This will complete all work in the Quimby Conference Room.

NOTICE TO PROCEED: 10/21/25

CONSTRUCTION COST:

Original Contract		\$82,592.40			
Thru Change Order #	1	\$4,590.14	5.6%		
Current Contract		\$87,182.54			
Paid To Date Thru PA #	0	\$0.00	0.0%		

TIME(DAYS)

COMPLETION

210	05/18/26
0	
210	05/18/26

Time: 57.1%

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

V-01093-MCO AIRSIDE 3 WING 1 RAMP LEVEL CORRIDOR & STAIR REFURBISHMENT

CONTRACTOR: H. W. Davis Construction, Inc.

A/E: NONE

OAR: The Roderick Group, Inc. dba Ardmore
Roderick

FUNDING: Cap. Ex. (Capital Expenditure Fund)

GOAA CONTACTS:

Sponsor: Facilities

Construction: Jeff Reine

PROJECT BUDGET: \$259,021.00

SCOPE:

Refurbish the common area corridors and stairwells at the Airside 3, Wing 1 Ramp level to include replacement on a like for like basis the ceiling grid and tile, cove base, stair treads, FRP, light fixtures, and paint on walls, doors and frames at the Orlando International Airport.

STATUS:

The building permit was issued on January 28, 2026. Construction started on February 9, 2026, and is tracking to be completed on schedule.

NOTICE TO PROCEED: 11/21/25

CONSTRUCTION COST:

Original Contract		\$199,110.00	
Thru Change Order #	0	\$0.00	0.0%
Current Contract		\$199,110.00	
Paid To Date Thru PA #	0	\$0.00	0.0%

TIME(DAYS)

160
0
160
Time: 55.6%

COMPLETION

04/29/26

04/29/26

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

V-01095-MCO GARAGE A STUCCO REPAIRS AT ENTRANCE AND EXIT PLAZAS (D/B)

CONTRACTOR:	Ovation Construction, Inc.	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Facilities
OAR:	Geotech Consultants International, Inc., dba GCI, Inc.	Construction:	Jennifer Woods
FUNDING:	O&M (Operations & Maintenance Fund)	PROJECT BUDGET:	\$165,000.00

SCOPE:

This project will consist of providing the design and construction of a control joint where the stucco columns meet the stucco beams at all four corners at the Parking Garage A Entrance and Exit Plazas. This includes providing all labor, equipment and materials for the repair and painting of all stucco beams and columns. Provide record drawings at the end of the project.

STATUS:

Notice to Proceed on this project was January 27, 2026. The project is in the submittal/procurement phase. The contractor has done some destructive investigation on one exit column to ascertain the complexity of the cracking issue. GOAA has requested pricing from the contractor to further investigate, via camera in the column wraps, any further issues outside the initial scope of repairs. This decision should be made in less than a week.

				NOTICE TO PROCEED: 01/27/26	
CONSTRUCTION COST:				TIME(DAYS)	COMPLETION
Original Contract		\$134,252.05		90	04/26/26
Thru Change Order #	0	\$0.00	0.0%	0	
Current Contract		\$134,252.05		90	04/26/26
Paid To Date Thru PA #	0	\$0.00	0.0%	Time: 24.4%	ANTICIPATED COMPLETION: On Schedule

PROJECTS IN CONSTRUCTION

V-01096-MCO B-SIDE BAGGAGE MAKE-UP AREA GUARDRAIL REPLACEMENT REMAINDER

CONTRACTOR: H. W. Davis Construction, Inc.

GOAA CONTACTS:

A/E: NONE

Sponsor: Facilities

OAR: Geotech Consultants International, Inc., dba
GCI, Inc.

Construction: John Bayley

FUNDING: Cap. Ex. (Capital Expenditure Fund)

PROJECT BUDGET: \$270,000.00

SCOPE:

The project involves providing all labor, equipment, and materials for the removal of the remaining existing guardrails on Level 2 B-Side Baggage Makeup Area and the installation of a "Slow Stop" Barricade System, as manufactured by Impact Recovery Systems, at the Orlando International Airport. In addition, all bolts, studs, or any protrusions that were used to secure the existing guardrails are to be removed, and the floor patched.

STATUS:

Contractor mobilized on January, 26, 2026, on the west end working to the east. Material submittals were submitted and approved with material shipment received for a January 26, 2026 construction start date. Project is on schedule.

NOTICE TO PROCEED: 01/05/26

CONSTRUCTION COST:

Original Contract		\$224,537.00	
Thru Change Order #	0	\$0.00	0.0%
Current Contract		\$224,537.00	
Paid To Date Thru PA #	0	\$0.00	0.0%

TIME(DAYS)

COMPLETION

90	04/04/26
<u>0</u>	
90	04/04/26
Time: 48.9%	

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

V-01101-MCO CHANGING REGULATORY PROGRAM - FIS WHEELCHAIR STORAGE (DESIGN/BUILD)

CONTRACTOR:	Clancy & Theys Construction Co.	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Engineering & Construction
OAR:	Geotech Consultants International, Inc., dba GCI, Inc.	Construction:	Torie Brooks
FUNDING:	GARBS (General Airport Revenue Bonds)	PROJECT BUDGET:	\$200,000.00

SCOPE:

The scope includes the design and installation of wheelchair charging and drywall walls to enclose the wheelchair storage within the FIS in a secure manner; compliance with GOAA requirements outlined in the Summary of Work section included. OAR fees to be assigned to W-00490 Design and Program Oversight Services.

STATUS:

Project kick-off meeting held on February 11, 2026. Documents submitted for permitting with the City of Orlando.

NOTICE TO PROCEED: 02/10/26

CONSTRUCTION COST:

Original Contract		\$142,519.74			
Thru Change Order #	0	\$0.00	0.0%		
Current Contract		\$142,519.74			
Paid To Date Thru PA #	0	\$0.00	0.0%		

TIME(DAYS)

COMPLETION

	90	05/10/26
	<u>0</u>	
	90	05/10/26
Time: 8.9%		

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

V-01104-MCO TERMINAL B GARAGE CONCRETE REPAIR

CONTRACTOR:	Clancy & Theys Construction Co.	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Facilities
OAR:	Geotech Consultants International, Inc., dba GCI, Inc.	Construction:	Jennifer Woods
FUNDING:	O&M (Operations & Maintenance Fund)	PROJECT BUDGET:	\$55,000.00

SCOPE:

This project consists of providing all labor, equipment and material for repairing spalled concrete, to include locating and removing unsound delaminated concrete, installing new concrete patches and reinforcing material to restore concrete to its original condition and appearance at Terminal B Garage, level 1, row P at Orlando International Airport.

STATUS:

This project is in the submittal / procurment phase.

CONSTRUCTION COST:

Original Contract		\$44,129.52			
Thru Change Order #	0	\$0.00	0.0%		
Current Contract		\$44,129.52			
Paid To Date Thru PA #	0	\$0.00	0.0%		

NOTICE TO PROCEED: 02/06/26

TIME(DAYS)

COMPLETION

	60	04/06/26
	<u>0</u>	
	60	04/06/26
Time: 20.0%		

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

V-S00054-MCO TERMINAL C ENHANCEMENTS PROGRAM - BAGGAGE CAROUSEL WRAPS

CONTRACTOR:	Gomez Construction Company	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Engineering & Construction
OAR:	AECOM Technical Services, Inc.	Construction:	John Bayley
FUNDING:	GARBS (General Airport Revenue Bonds)	PROJECT BUDGET:	\$2,400,000.00

SCOPE: Install stainless steel baggage carousel wraps at all eight carousels at Terminal C FIS International and Domestic Bag Claim Areas at the Orlando International Airport.

STATUS: Carousel C51 has been completed with all punch list items addressed. Installations on carousel C50 95% complete. Construction activity on Carousel C48 commenced on February 11, 2026. Scheduling for FIS installations to begin upon clearance approval. The project is currently on schedule.

NOTICE TO PROCEED: 10/22/25

CONSTRUCTION COST:

Original Contract		\$985,945.00			
Thru Change Order #	0	\$0.00	0.0%		
Current Contract		\$985,945.00			
Paid To Date Thru PA #	1	\$100,396.57	10.2%		

TIME(DAYS)

COMPLETION

	200		05/09/26
	<u>0</u>		
	200		05/09/26
Time: 59.5%			

**ANTICIPATED
COMPLETION:
On Schedule**