

**GREATER ORLANDO AVIATION AUTHORITY
AGENDA**

DATE: WEDNESDAY, FEBRUARY 21, 2024

TIME: 2:00 P.M.

PLACE: CARL T. LANGFORD BOARD ROOM, ORLANDO INTERNATIONAL AIRPORT, ONE JEFF FUQUA BOULEVARD

For individuals who conduct lobbying activities with Aviation Authority employees or Board members, registration with the Aviation Authority is required each year prior to conducting any lobbying activities. A statement of expenditures incurred in connection with those lobbying instances should also be filed prior to April 1 of each year for the preceding year. Lobbying any Aviation Authority Staff who are members of any committee responsible for ranking Proposals, Letters of Interest, Statements of Qualifications or Bids and thereafter forwarding those recommendations to the Board and/or Board Members is prohibited from the time that a Request for Proposals, Request for Letters of Interests, Request for Qualifications or Request for Bids is released to the time that the Board makes an award. The lobbyist shall file a Notice of Lobbying (Form 4) detailing each instance of lobbying to the Aviation Authority within 7 calendar days of such lobbying. Lobbyists will also provide a notice to the Aviation Authority when meeting with the Mayor of the City of Orlando or the Mayor of Orange County at their offices. The policy, forms, and instructions are available on the Aviation Authority's offices web site. Please contact the Chief Administrative Officer with questions at (407) 825-7105.

I. CALL TO ORDER

II. INVOCATION

III. PLEDGE OF ALLEGIANCE

IV. ROLL CALL

V. CONSIDERATION OF AVIATION AUTHORITY MINUTES FOR JANUARY 17, 2024

VI. RECOGNIZING YEARS OF SERVICE

VII. CONSENT AGENDA

(These items are considered routine and will be acted upon by the Aviation Authority in one motion. If discussion is requested on an item, it will be considered separately. Items under this section are less than \$1,000,000 dollars)

- A. Recommendation to Accept Aviation Authority Committee Minutes
- B. Recommendation to Dispose of Surplus Property
- C. Recommendation of the Procurement Committee to Approve First Renewal Option and Increase in Value for Purchasing Agreement PS-647 Advertising Production Services with SIX Degrees Marketing Insights and Creative, LLC d/b/a SIX The Agency ("SIX The Agency")
- D. Recommendation of the Procurement Committee to Award Invitation for Bid 24-203-IFB for the Purchase of 200 55" LCD Display Monitors to SITA Information Networking Computing USA, Inc.
- E. Recommendation of the Construction Committee to Approve an Addendum to the General Consulting Services Agreement with Ricondo & Associates, Inc. for W-00500, Airport Master Plan Update Services at the Orlando Executive Airport
- F. Recommendation of the Construction Committee to Approve Change Order(s) to Various Contracts
- G. Recommendation of the Procurement Committee to Rank Firms Shortlisted for Professional Services for ORL Runway 7-25 Rehabilitation at the Orlando Executive Airport (ORL)
- H. Recommendation of the Procurement Committee to Rank Firms Shortlisted for Professional Services for MCO Taxiways E and F Rehabilitation - Phases 1 and 2 at the Orlando International Airport (MCO)
- I. Recommendation of the Procurement Committee to Rank Firms Shortlisted for Continuing Program and Project Management Services for Airfield, Roadway, and Horizontal Construction Projects (OAR) at the Orlando International and Executive Airports
- J. Recommendation of the Construction Committee to Approve an Amendment to Addendum No. 22 to the Continuing Program and Project Management Services Agreement with AECOM Technical Services, Inc. for Additional Design Phase Services for W-00497, North Terminal Refresh Program Oversight, at the Orlando International Airport

NOTE: Any person who desires to appeal any decision made at these meetings will need record of the proceedings and for that purpose may need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal is to be based.

VIII. PROCUREMENTS

(Notification for release of documents for different services at the Aviation Authority in excess of \$500,000)

- A. Request for Statement of Qualifications, Bid Package (BP) No. 00500, Selection of Design/Build Services for Airsides 1 and 3 Interior Refurbishment at the Orlando International Airport
- B. Request for Statement of Qualifications, Bid Package (BP) No. 00501, Selection of Design/Build Services for Terminals A and B, Levels 1 and 2 Interior Refurbishment at the Orlando International Airport
- C. Request for Statement of Qualifications, Bid Package (BP) No. 00502, Selection of Design/Build Services for Asphalt Paving at MCO Overflow Parking Lots E, G and H at South Park Place at the Orlando International Airport
- D. Request for Proposals, On-Call Low Voltage Services
- E. Upcoming Construction Projects can be found at orlandoairports.net/site/uploads/2024-02-Feb-Construction-Update.pdf

IX. CHIEF EXECUTIVE OFFICER'S REPORT

X. NEW BUSINESS

(Consistent with GOAA Policy 450.04, contracts in excess of \$1,000,000 are listed under this section as separate line items)

- A. Recommendation of the Construction Committee to (1) Award Project Bid Package (BP) No. S00196, Terminal C, Phase 1 Expansion (P1X) - Airfield Civil, Apron and Taxiway Paving, and Ground Support Equipment Facility at the Orlando International Airport, to Prince Contracting, LLC; and, (2) Approve the Expenditure for Insurance Premium for Builders Risk Insurance on BP No. S00196
- B. Recommendation of the Construction Committee to Approve an Addendum to the Architect of Record for South Terminal C, Phase 1, Agreement with HNTB Corporation for Construction Administration Services for Project Bid Package (BP) No. S00196, Terminal C, Phase 1 Expansion (P1X), Airfield Civil, Apron and Taxiway Paving, and Ground Support Equipment Facility, at the Orlando International Airport
- C. Recommendation to Approve the East Hall Theme Retail Concession Agreement with Universal City Development Partners LTD
- D. Recommendation to Approve Amendment 1 to the Distributed Antenna System Agreement (DAS Agreement) with Verizon Wireless Personal Communications, LP
- E. Recommendation of the Procurement Committee to Approve Migration to UKG Pro Workforce Manager, Google Cloud Platform for UKG TeleStaff, and the Implementation of UKG Pro People Center (24-298-OEC) through the Utilization of US Communities Agreement #18220
- F. Recommendation of the Procurement Committee to Approve Purchases of Computer Hardware and Software Maintenance, Support, Maintenance and Support Subscription and License Renewals

XI. INFORMATION SECTION

(No action is required on the item(s). Board members should feel free to ask questions on the item(s).)

- A. Notification of Committee Recommendations to the Chief Executive Officer for Approval February 21, 2024, Aviation Authority Board Meeting
- B. Notification of Release of RFP/RFB/RFQS/IFBS
- C. Notification of Appointment of Interim Vice President of Information Technology
- D. Construction Report

DRAFT

On **WEDNESDAY, JANUARY 17, 2024**, THE **GREATER ORLANDO AVIATION AUTHORITY** met in regular session in the Carl T. Langford Board Room of the Aviation Authority offices in the main terminal building at the Orlando International Airport (OIA), One Jeff Fuqua Boulevard, Orlando, Florida. Chairman Good called the meeting to order at 2:00 pm. The meeting was posted in accordance with Florida Statutes and a quorum was present. *[Live Streaming from Orlando, FL]*

Authority members present,

M. Carson Good, Chairman
Dr. John Evans, Vice Chairman
Belinda Kirkegard
Tim Weisheyer
Craig Mateer

Also present,

Kevin J. Thibault, Chief Executive Officer
Yovannie Rodriguez, Chief Administrator Officer
Richard Clarke, Chief Creative Officer
Kenyatta Lee, Chief of External Affairs
Anthony Davit, Chief Operating Officer
Vicki Jaramillo, Chief Development Officer
Brad Friel, Senior Vice President, Multi-Modal Planning & Environmental
Dan Gerber, General Counsel
Anna Farmer, Manager, Board Services and Recording Secretary

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Before the meeting began, Chairman Good asked Reverend Edwin Cardona with St. Mary Magdalen Catholic Church to bring the invocation.

Next, Mr. Gerber read the Conflict of Interest Statement; there were no affirmative responses from the Board members.

APPROVAL OF MINUTES

1. Upon motion by Mrs. Kirkegard, second by Dr. Evans, vote carried to accept the meeting minutes of December 13, 2023 as written.

CONSENT AGENDA

2. Upon motion by Mr. Mateer second by Dr. Evans, vote carried to adopt a resolution as follows: It is hereby resolved by the Greater Orlando Aviation Authority Board that the following Consent Agenda items are approved, accepted, and adopted and execution of all necessary documents is authorized by the Aviation Authority's Officers or Chief Executive Officer:

- A. accept for filing the following minutes: April 20 and May 1, 2023 Ad-Hoc Committee; October 31 and November 7, 2023 Construction Committee; October 31 and November 20, 2023 Construction Finance Oversight Committee; October 18, 2023 Finance Committee;
- B. accept the recommendation to: (1) find the property listed in this memorandum no longer necessary, useful, or profitable in the operation of the Airport System; (2) request Orlando City Council concurrence and resolution of this finding; and (3) authorize staff to dispose of this property in accordance with the Aviation Authority's Policies and Procedures;
- C. accept the recommendation of the Procurement Committee and Approve Amendment No. 1 First Renewal Option for Purchasing Agreement PS-649 Aviation Specialty Consulting Services and Federal Governmental Relations Consulting Services to Campbell-Hill Aviation Group, LLC. in the total not-to-exceed amount of \$286,000 with funding from the Operations and Maintenance Fund; and authorize an Aviation Authority Officer or the Chief Executive Officer to execute the necessary documents following satisfactory review by legal counsel;
- D. accept the recommendation to change the Air Service Incentive Program (ASIP) in order to comply with FAA Policy;
- E. accept the recommendation to authorize the Chief Executive Officer to modify certain appointments and update Organizational Policies regarding various Board Action Committees;
- F. accept the recommendation of the of the Procurement Committee to: 1) approve Amendment No. 3 to Purchasing Contract PS-329, Parking Access and Revenue Control System with Skidata, Inc. for the upgrade of Parking Access and Revenue Control System Servers and Network Infrastructure; 2) authorize funding in the not-to-exceed amount of \$312,386 from the Discretionary Fund; and 3) authorize an Aviation Authority Officer or the Chief Executive Officer to execute the necessary documents, following satisfactory review by legal counsel;
- G. accept the recommendation of the Procurement Committee and Approve Amendment No. 2 two-year Renewal Option for Purchasing Contract 07-21 Elevator, Escalator, Moving Walkway Inspection and Test Witnessing Services at the Orlando International Airport, to Bureau Veritas National Elevator Inspection Services in the total not-exceed amount of \$178,351 with funding from the Operations and Maintenance Fund; and authorize an Aviation Authority Officer or the Chief Executive Officer to execute the necessary documents following satisfactory review by legal counsel;
- H. accept the recommendation of the Construction Committee and approve a No-Cost Addendum to each of the Continuing Environmental Consulting Services Agreements with the following firms, and authorize an Aviation Authority Officer or the Chief Executive Officer to execute the necessary documents following satisfactory review by legal counsel: (1) Bio-Tech Consulting, Inc. to exercise the first one-year renewal option and extend the Agreement to June 30, 2025; (2) Breedlove, Dennis & Associates, Inc. to exercise the first one-year renewal option and extend the Agreement to May 14, 2025; (3) DRMP, Inc. to exercise the first one-year renewal option and extend the Agreement to May 14, 2025; (4) EXP U.S. Services, Inc. to exercise the first one-year renewal option and extend the Agreement to August 25, 2025; (5) MSE Group, LLC to exercise the first one-year renewal option and extend the Agreement to May 7, 2025; (6) Terracon Consultants, Inc. to exercise the first one-year renewal option and extend the Agreement to May 14, 2025; (7) The Transit Group, Inc. dba Ecological Associates, Inc. to exercise the first one-year renewal option and extend the Agreement to July 16, 2025; and, (8) Vanasse Hangen Brustlin, Inc. to exercise the first one-year renewal option and extend the Agreement to May 14, 2025;
- I. accept the recommendation to concur with the Construction Committee's approval of a No-Cost Addendum to the Continuing Roofing Construction Services Agreements with each of the following firms, and authorize an Aviation Authority Officer or the Chief Executive Officer to execute the necessary documents following satisfactory review by legal counsel: (1) Advanced Roofing, Inc. to exercise an Additional Renewal Option, and extend the Agreement to September 30, 2024; (2) P&A Roofing and Sheet Metal, Inc. to exercise an Additional Renewal Option, and extend the Agreement to September 30, 2024; (3) Southland Rowe Roofing, Inc. to exercise an Additional Renewal Option, and extend the Agreement to September 30, 2024; and, (4) T&G Corporation dba Bowhead Roofing to exercise an Additional Renewal Option, and extend the Agreement to September 30, 2024;
- J. accept the recommendation of the Construction Committee to (1) approve Change Order No. V-00992-01 for \$511,076.81 and no time extension, with funding as outlined in Attachment A; and, (2) authorize an Aviation Authority Officer or the Chief Executive Officer to execute the change orders following satisfactory review by legal counsel;
- K. accept the recommendation of the Construction Committee and approve an Addendum to the Continuing Vertical Construction Services Agreement with Gomez Construction Co. for the Award of V-00995, Replacement of Elevator P58 at Airside 4 (Design/Build) at the Orlando International Airport, for the total bid

amount of \$998,948.26 (Base Bid plus Add Alternate No. 1), with funding from Line of Credit to be reimbursed by future General Airport Revenue Bonds; and authorize an Aviation Authority Officer or the Chief Executive Officer to execute the necessary documents following satisfactory review by legal counsel;

L. accept the recommendation of the Construction Committee and approve an Addendum to the Continuing Vertical Construction Services Agreement with Gomez Construction Co. for the Award of V-01011, Airside 4 60s Wing Renovation (Design/Build), at the Orlando International Airport, for the total bid amount of \$999,222, with funding from Line of Credit to be reimbursed by future General Airport Revenue Bonds; and authorize an Aviation Authority Officer or the Chief Executive Officer to execute the necessary documents following satisfactory review by legal counsel;

M. accept the recommendation of the Construction Committee and approve utilizing Orange County, FL, Contract Y23-102-MV with Motorola Solutions, Inc. to Expand the Aviation Authority's Public Safety Radio System for W-S00157, Terminal C Radio Distributed Antenna System (DAS) at Bid Package (BP) No. S00195, Terminal C Expansion Airside Concourse (Gates C250-C253), and BP No. S00198, Terminal C Multi-Modal Connector Pedestrian Bridge and Rental Car Lobby (Design/Build), at the Orlando International Airport, for the total amount of \$427,076.88, with funding from previously-approved Customer Facility Charges to the extent eligible and Line of Credit to be reimbursed by General Airport Revenue Bonds; and authorize an Aviation Authority Officer or the Chief Executive Officer to execute the necessary documents following satisfactory review by legal counsel;

N. accept the recommendation of an Addendum to the Continuing Architectural Services Agreement with MLM-Martin Architects, Inc. for Conceptual Services for W-S00159, Terminal C Landscaping Program Design and Project Oversight Services, at the Orlando International Airport, for the total not-to-exceed fees amount of \$431,225, with funding from previously-approved Customer Facility Charges to the extent eligible and Line of Credit to be reimbursed by General Airport Revenue Bonds; and authorize an Aviation Authority Officer or the Chief Executive Officer to execute the necessary documents following satisfactory review by legal counsel;

O. accept the recommendation to: (1) approve the First Amendment to the Amended and Restated Operation and Use Agreement by and between the City of Orlando and the Aviation Authority, as presented; (2) request the Orlando City Council approval of First Amendment to the Amended and Restated Operation and Use Agreement; and (3) authorize an Aviation Authority Officer or the Chief Executive Officer to execute the appropriate documents following satisfactory review by legal counsel;

P. accept the recommendation of the Procurement Committee to: (1) award Single-Source 00242 for the procurement of the hardware devices associated with the Queue Management System utilizing Single Source 00242 to SITA Information Networking Computing USA; (2) authorize funding from the Capital Expenditure Fund in the not-to-exceed amount of \$502,854.24; and (3) Authorize the Purchasing Office to issue the necessary Purchase Order;

Q. accept the recommendation to concur with the Construction Committee's approval of a No-Cost Addendum to the Continuing Architectural Services Agreement with MLM-Martin Architects, Inc. to extend the Agreement to June 30, 2024, and authorize an Aviation Authority Officer or the Chief Executive Officer to execute the necessary documents following satisfactory review by legal counsel;

PROCUREMENTS

3. Mr. Thibault mentioned these items are for notifying the Board of Procurements that will soon be advertised.

- A. Request for Proposals, Parking Guidance System
- B. Request for Proposals, 24-106-RFP for External Auditing Services
- C. Invitation for Bid, Purchase of Ten Pre-Conditioned Air Units for Passenger Boarding Bridges
- D. Invitation for Bid, Pest Control Services
- E. Invitation for Bid, Fire Suppression Systems Testing, Certification, and Maintenance
- F. Invitation for Bid, Dock Leveler Maintenance and Repair Services
- G. Request for Proposal, Local Developing Business, Direct, South Trailer Complex Janitorial Maintenance
- H. Invitation for Bid, Purchase of Chandeliers for Hyatt Regency 4th Floor Renovations for Goods Only
- I. Invitation for Bid, Purchase of Carpet for Hyatt Regency 4th Floor Renovations for Goods Only
- J. Solicitation for Design/Build Services, W-00501, Selection of Design/Build Services for Airside Restroom Refurbishment at the Orlando International Airport
- K. Request for Statements of Qualifications, W-00502, Continuing Roofing Construction Services

- L. Three Requests for Proposal for Professional Services, Specialty Legal Services for three separate functions: (1) Infrastructure and Construction Department Counsel; (2) Purchasing Department Counsel; and (3) Finance Department Counsel
- M. Upcoming Construction Projects can be found at 2024-01 January - Construction Update (orlandoairports.net)

Mrs. Kirkegard commented that she noticed several of these procurement items do not have any Small Business participation in them and asked if an outreach could be done with the Small Business office to encourage local companies to submit proposals.

CHIEF EXECUTIVE OFFICER REPORT

- 4. Mr. Thibault's report included the following:
 - i. Recent GOAA Recognitions:
 - a. Keila Walker-Denis, AVP, Airport Operations – Certified for Emergency Management
 - b. Gary Trotta, AVP, ORL Operations – Airport Business Magazine's Best Young Professionals, 40 under 40
 - c. Yovannie Rodriguez, Chief Administrative Officer – Conference of Minority Transportation Officials - 2024 Celebrating Women Who Move The Nation Award
 - ii. Outreach Programs – Small Business Breakfasts
 - iii. Calendar Year 2023 – 58 million Passengers Estimated (15% increase from 2022)
 - iv. Reserve Parking at Terminal C Garage
 - v. Pedestrian Bridge Construction – Estimated Fall 2024 Completion
 - vi. 8 New Gates in Terminal C – Estimated Late 2025 Completion

Chairman Good recognized the achievement of 58 million passengers for 2023 and the challenge it was for the airport.

Dr. Evans asked what our projection was a year ago for 2023. Mr. Thibault answered that we exceeded the goal that was 55 million passengers.

Discussion ensued on Chairman Good's question on the surge in local traffic. In addition, Chairman Good asked if we could work with UCF or the Economic Development Council to try to find out the reason behind the local surge and whether or not it will be reoccurring for us.

NEW BUSINESS ITEMS

- 5. Using visual aids (copies on file); Staff presented the following new business items.

A. New Business Item A is a Recommendation of the Procurement Committee to Award Request for Proposals 24-137-RFP, Curbside Traffic Management Services to Allied Universal Security Services

Upon motion by Mr. Weisheyer, second by Dr. Evans, vote carried to accept the recommendation to: (1) approve the Procurement Committee's ranking of proposals for the Curbside Traffic Management Services; (2) award Contract 24-137-RFP to Allied Universal Security Services; (3) authorize funding from the Operations and Maintenance Fund in the not-to-exceed amount of \$32,185,329.00; and (4) authorize an Aviation Authority Officer or the Chief Executive Officer to execute the necessary documents, following satisfactory review by legal counsel.

B. New Business Item B is a Recommendation to Award Request for Proposal 23-381-RFP Train Station Janitorial Maintenance Services to Sterling Building Services, Inc.

There were two speakers for this item :

Senator Gary Siplin, representing Southeast Airport Services, spoke as an opponent of this item, expressing his concern that led Mr. Thibault to the decision to choose Sterling Building Services.

Cesar Bermudez, Sterling Building Services, spoke as a proponent of this item, clarifying the concerns that Southeast Airport Services had expressed.

Chairman Good questioned if the Board Members who were absent had any concerns about this item during their briefings. Mr. Thibault answered there were no concerns expressed.

Mrs. Kirkegard asked Marquez Griffin who the MBE was on the previous agenda item (NB-A) and asked if they were the same company as this item. Mr. Griffin answered Southeast Protection Services is the small business listed for NB-A and that Southeast Airport Services is part of their portfolio of services. Mrs. Kirkegard then stated that while Southeast Airport Services did not win this procurement, their parent company did have an \$8M win today with NB-A.

Discussion ensued regarding Chairman Good's question if the RFP was clearly stated. Mr. Gerber confirmed that it was.

Upon motion by Mr. Mateer, second by Mrs. Kirkegard, vote carried to accept the recommendation of the Chief Executive Officer to: (1) approve the award of Purchasing Request for Proposal 23-381-RFP Train Station Janitorial Maintenance Services to Sterling Building Services, Inc.; (2) authorize funding in a not-to-exceed amount of \$17,004,172.00 from the Operations and Maintenance Fund; and (3) authorize an Aviation Authority Officer or the Chief Executive Officer to execute the necessary documents following satisfactory review by legal counsel.

C. New Business Item C is a Motion for Reconsideration of Aviation Authority Action on October Agenda Item CA-L

Mr. Weisheyer made a motion to reverse the decision made at the October 18, 2023 meeting and to reconsider that the allocation of services not be limited to a separate firm for each element, rather the company who is most qualified would be awarded the contract(s).

Mr. Mateer suggested that a decision not be made today and recommended having a thorough discussion during a Board Workshop at a later date.

Chairman Good questioned if the Board Members who were absent had any concerns about this item during their briefings. Mr. Thibault answered there were no concerns expressed.

Discussion continued on the varying arguments and whether a separate meeting is necessary.

It was the consensus of the Board to hold off on the release of this procurement and to have a Board Workshop to allow for a thorough discussion.

ADJOURNMENT

6. There being no further business to be considered, Chairman Good adjourned the meeting at 2:56 p.m.

(Digitally signed on , 2024)

Anna Farmer
Manager, Board Services and Recording Secretary

Kevin J. Thibault
Chief Executive Officer



MEMORANDUM

TO: Members of the Aviation Authority

FROM: Anna Farmer, Manager, Board Services

DATE: February 21, 2024

ITEM DESCRIPTION

Recommendation to Accept Aviation Authority Committee Minutes

BACKGROUND

The following Aviation Authority Committee meeting minutes are provided in conjunction with the agenda package for the board meeting:

1. December 19, 2023 Ad-Hoc Committee
2. November 21, 2023 Construction Committee
3. January 2, 2024 Construction Finance Oversight Committee
4. December 13, 2023 Finance Committee
5. January 26, July 5, September 26, October 30 and December 20, 2023 Procurement Committee

The minutes package is provided under separate cover on the website at: www.orlandoairports.net

RECOMMENDED ACTION

It is respectfully requested that the Aviation Authority Board resolve to accept these minutes for filing.



MEMORANDUM

TO: Members of the Aviation Authority

FROM: Kelly Loll, Vice President, Purchasing & Procurement

DATE: February 21, 2024

ITEM DESCRIPTION

Recommendation to Dispose of Surplus Property

BACKGROUND

The Greater Orlando Aviation Authority is permitted to dispose of property that is no longer necessary, useful or profitable.

ISSUES

The Airport Facilities Bond Resolution and Aviation Authority Policies and Procedures Section 450.05, Disposal of Surplus Property, Scrap and Trash, and Section 450.11, Property Control, permit the Aviation Authority to dispose, for fair and reasonable value at any time, any property constituting part of the Airport System which the Aviation Authority and City of Orlando determine, by Resolution, not necessary, useful or profitable.

The Aviation Authority Staff recommends disposal of property items as summarized below, in accordance with Aviation Authority policies.

- Computers, monitors and related equipment
- Electronic equipment
- Miscellaneous equipment

ALTERNATIVES

The Aviation Authority could hold the property for future disposal.

FISCAL IMPACT

None.

RECOMMENDED ACTION

It is respectfully requested that the Aviation Authority Board resolve to: (1) find the property listed in this memorandum no longer necessary, useful, or profitable in the operation of the Airport System; (2) request Orlando City Council concurrence and resolution of this finding; and (3) authorize staff to dispose of this property in accordance with the Aviation Authority's Policies and Procedures.

**ASSETS NEEDING BOARD APPROVAL
FOR FEBRUARY 2024 MEETING**

<u>ASSET #</u>	<u>TAG #</u>	<u>GOAA GENERAL</u>
185470	58622	MS Surface Book 2, 13in
190699	58783	HP Notebook, "Elitebook" 840 G6
131450	56181	Computer, HP Notebook, "EliteBook" 840 G2
209742	65869	Computer, Tablet, "Surface Pro 7", i7/16/256
134111	56442	Workstation
123403		LCD, monitor, 3ms HE
155454		Computer, HP "EliteDesk 800 G3", Hewlett Packard Base #1FY78UT#ABA
155453		Computer, HP "EliteDesk 800 G3", Hewlett Packard Base #1FY78UT#ABA
138957		Computer, HP "EliteDesk 800 G2 SFF", Hewlett Packard Base #L1G76AV
134696		Computer, HP "EliteDesk 800 G2 SFF", Hewlett Packard Base #L1G76AV
153360		Computer, HP "EliteDesk 800 G3", Hewlett Packard Base Small Form Factor #Y2Z63AV
153376		Computer, HP "EliteDesk 800 G3", Hewlett Packard Base Small Form Factor #Y2Z63AV
138963		Computer, HP "EliteDesk 800 G2 SFF", Hewlett Packard Base #L1G76AV
153330		Computer, HP "EliteDesk 800 G3", Hewlett Packard Base Small Form Factor #Y2Z63AV
124573		Notebooks HP Elitebook 840 Custom Config
144926		Computer, HP Notebook, "EliteBook" 840 G3, Hewlett Packard Base #T6F47UT#ABA
142843		Computer, HP Notebook, "EliteBook" 840 G3, Hewlett Packard Base #T6F47UT#ABA
138888		Notebooks, HP
153328		Computer, HP "EliteDesk 800 G3", Hewlett Packard Base Small Form Factor #Y2Z63AV
153349		Computer, HP "EliteDesk 800 G3", Hewlett Packard Base Small Form Factor #Y2Z63AV
153432		Computer, HP "EliteDesk 800 G3", Hewlett Packard Base Small Form Factor #Y2Z63AV
153344		Computer, HP "EliteDesk 800 G3", Hewlett Packard Base Small Form Factor #Y2Z63AV
153394		Computer, HP "EliteDesk 800 G3", Hewlett Packard Base Small Form Factor #Y2Z63AV
153422		Computer, HP "EliteDesk 800 G3", Hewlett Packard Base Small Form Factor #Y2Z63AV
138896		Computer, HP "EliteDesk 800 G2 SFF", Hewlett Packard Base #L1G76AV
134690		Computer, HP "EliteDesk 800 G2 SFF", Hewlett Packard Base #L1G76AV
138939		Computer, HP "EliteDesk 800 G2 SFF", Hewlett Packard Base #L1G76AV
153334		Computer, HP "EliteDesk 800 G3", Hewlett Packard Base Small Form Factor #Y2Z63AV
153345		Computer, HP "EliteDesk 800 G3", Hewlett Packard Base Small Form Factor #Y2Z63AV
	55088	HP Z220 Workstation, Serial#: 2UA24315T5; PO#: 1003265
	55097	HP Z220 Workstation, Serial#: 2UA24315T6; PO#: 1003265
	55087	HP Z220 Workstation, Serial#: 2UA3010HQJ; PO#: 1003265
	56132	HP Z230 Workstation, Serial#: 2UA5191JYN; PO#: 1004166
		ViewSonic VX2450WM-LED, Serial#: S4Z112939670
		ViewSonic VA2703-LED, Serial#: SWR133740104
		ViewSonic VX2450WM-LED, Serial#: S4Z112935331
		ViewSonic VX2452MH, Serial#: TVT151803033
		ViewSonic VX2452MH, Serial#: TVT1934A2156
		LG Flatron L226WTQ Monitor, Serial#: 703NDLS1C928
		ViewSonic VX2452MH, Serial#: TVT142601655
		I-INC LCD Monitor, Serial#: IH282HPBUFE24
		ViewSonic 2855SMH LCD, Serial#: U2W182361391
		HP EliteDesk Thin Client, Serial#: 2UA6492W29
		HP EliteDesk 800 G5, Serial#: MXL9393PP3
		HP EliteDesk 800 G5, Serial#: MXL9393PMJ

HP LaserJet Pro M201dw, Serial#: VNB3C29764
 HP EliteDesk 800 G3, Serial#: 2UA75213NP
 HP EliteDesk 800 G3, Serial#: MXL8412CW0
 MS Surface Pro 3, Serial#: 116614253853
 HP EliteBook 840 G3, Serial#: 5CG9291385
 HP Elitebook 840 G3, Serial#: 5CG8221DXC
 HP Elitebook 840 G3, Serial#: 5CG9196TFD
 HP Elitebook 850 G6, Serial#: 5CG034800P
 HP Elitebook 840 G3, Serial#: 5CG6431V9N
 HP Elitebook 840 G3, Serial#: 5CG9311T7W
 HP Elitebook 840 G3, Serial#: 5CG9227BFB
 HP EliteDesk 800 G3, Serial#: MXL8412CVX
 HP EliteDesk 800 G3, Serial#: MXL8412CWL
 HP EliteDesk 800 G5, Serial#: MXL9393PQ8
 HP EliteDesk 800 G1, Serial#: 2UA4212DKV
 HP EliteDesk 800 G2, Serial#: 2UA5170QDM
 HP EliteDesk 800 G5, Serial#: MXL9393PQ4
 HP EliteDesk 800 G5, Serial#: MXL9393PPM
 HP LaserJet Pro M402n, Serial#: PHBHF74668
 Brother Fax Machine, Model#: FAX4100e, Serial#: U61639G2J386388

ASSET

TAG

123324	54862	Convection Overn, Double Stack, w/7" Stand, Blodgett #DFG-50-Hotel
102109	53318	Dishwasher, Hobart C44AW Auto Rack Conveyor
111529	33125	Dish, Chaffing-Hotel
111530	33126	Dish, Chaffing-Hotel
111531	33130	Dish, Chaffing-Hotel
111532	33129	Dish, Chaffing-Hotel
111533	33127	Dish, Chaffing-Hotel
111534	33128	Dish, Chaffing-Hotel
111535	33131	Dish, Chaffing-Hotel
111536	33132	Dish, Chaffing-Hotel
162770	65582	Desktop, "ThinkCentre" M910s, SFF, Intel Core i7 6700T, 3.4GHz/8GB/512GB, Lenovo
162779	65597	Desktop, "ThinkCentre" M910s, SFF, Intel Core i7 6700T, 3.4GHz/8GB/512GB, Lenovo
102102		Cutter Mixer, 450-1
102104		Enhanced Slicer, 1712-E
102165		Vacuum
102166		Vacuum
131207		Epson printer TM-U220B 2-color autotcut ethernet charcoal
124442		Printer, Epson TM-U220B 2 color autotcut charcoal
153279		Computer, "ThinkCentre" M900 10FH, Intel Core i7 6700T, 3.4GHz/8GB/256GB, Lenovo
168244		CPU, Lenovo ThinkCentre M910s-SFF- Corei7 7700 3.6Ghz 8Gb 1 Tb
156310		Computer, "ThinkCentre" M910s 10MK, Intel vPro, i5 6500, 3.2GHz/8GB, Lenovo #10M
156301		Computer, "ThinkCentre" M910s 10MK, Intel vPro, i5 6500, 3.2GHz/8GB, Lenovo #10M
156308		Computer, "ThinkCentre" M910s 10MK, Intel vPro, i5 6500, 3.2GHz/8GB, Lenovo #10M
156300		Computer, "ThinkCentre" M910s 10MK, Intel vPro, i5 6500, 3.2GHz/8GB, Lenovo #10M
156307		Computer, "ThinkCentre" M910s 10MK, Intel vPro, i5 6500, 3.2GHz/8GB, Lenovo #10M
156309		Computer, "ThinkCentre" M910s 10MK, Intel vPro, i5 6500, 3.2GHz/8GB, Lenovo #10M
168240		CPU, Lenovo ThinkCentre M910s-SFF- Corei7 7700 3.6Ghz 8Gb 1 Tb
156293		Computer, "ThinkCentre" M910s 10MK, Intel vPro, i5 6500, 3.2GHz/8GB, Lenovo #10M

HYATT REGENCY



MEMORANDUM

TO: Members of the Aviation Authority

FROM: Kathleen M. Sharman, Interim Chair, Procurement Committee/Chief Financial Officer

DATE: February 21, 2024

ITEM DESCRIPTION

Recommendation of the Procurement Committee to Approve First Renewal Option and Increase in Value for Purchasing Agreement PS-647 Advertising Production Services with SIX Degrees Marketing Insights and Creative, LLC d/b/a SIX The Agency ("SIX The Agency")

BACKGROUND

The initial term of the Agreement was for 36 months, effective March 1, 2021, and expiring February 29, 2024, with the Aviation Authority having options to renew the Agreement for two additional periods of one year each, upon mutual agreement.

The scope of services requires SIX The Agency to provide ongoing advertising production services that align with the Aviation Authority's marketing and branding needs in the international and domestic markets. SIX The Agency will develop advertising campaigns for targeted global audiences, which may include B2B and B2C advertising creative, digital banner ads, broadcast commercials, billboard design, collateral material, trade show material, promotional items, booth and event branding, in-stadium digital animation, video development and production, website redesign, and client branding on an as needed basis for the Orlando International Airport and Orlando Executive Airport.

The value of the contract for the current year is \$173,000 split between two departments, Marketing/Air Service Development and Executive Administration. Until recently, the Aviation Authority had two agreements for creative services; but, to reduce costs and ensure brand consistency, SIX The Agency is now the only contracted provider. Therefore, the recommended renewal option includes an increase in value of \$328,000 which includes the current rebranding project as well as creative services for at least eight departments, including but not limited to: Concessions, Customer Experience, Executive Administration, Human Resources, Marketing/Air Service Development, Orlando Executive Airport, Public Affairs and Small Business.

ISSUES

Originally, the advertising production services provided by SIX The Agency were used primarily by the Marketing/Air Service Development department. As of January 2023, multiple Aviation Authority departments have started to engage SIX The Agency for their own projects requiring creative design services. SIX The Agency is currently engaged in the Aviation Authority's first rebranding in more than 40 years. The rebranding project, which started during year three of the Agreement, represents over 40% of the increase in value.

The First Renewal Option/Increase in Value (March 1, 2024, to February 28, 2025) was approved by the Procurement Committee on January 9, 2024. The first renewal option includes an increase in value to allow other departments to utilize the agreement for creative design projects, including but not limited to Concessions,

Customer Experience, External Affairs, Human Resources, Orlando Executive Airport, Public Affairs and Small Business.

Pricing for this task order contract is based on hourly rates per project for the specific skill sets required.

SMALL BUSINESS

This agreement is only for the design of marketing, advertising and branding creative. A Minority and Woman Business Enterprise (MWBE) or Local Developing Business (LDB) participation goal was not included due to the specialized services. However, SIX The Agency is a local, 8-person company which is currently completing its LDB certification. In addition, Staff will include MWBEs and LDBs in task orders related to printing and purchasing of items containing the creative assets developed under this contract.

ALTERNATIVES

None

FISCAL IMPACT

The fiscal impact of this award is a not-to-exceed amount of \$501,000 with funding from the Operations and Maintenance Fund account. Funds expected to be spent under the contract in the current fiscal year are within budget. Funding required in current and subsequent fiscal year will be allocated from the Operations and Maintenance Fund as approved through the budget process as and when funds become available.

RECOMMENDED ACTION

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Procurement Committee to: (1) exercise the first renewal option for Purchasing Agreement PS-647 Advertising Production Services, with SIX The Agency; and (2) authorize funding from the Operations and Maintenance Fund in the not-to-exceed amount \$501,000; and (3) authorize an Aviation Authority Officer or Chief Executive Officer to execute the necessary documents following satisfactory review by legal counsel.

MEMORANDUM

TO: Members of the Aviation Authority

FROM: Kathleen M. Sharman, Interim Chair, Procurement Committee/Chief Financial Officer

DATE: February 21, 2024

ITEM DESCRIPTION

Recommendation of the Procurement Committee to Award Invitation for Bid 24-203-IFB for the Purchase of 200 55" LCD Display Monitors to SITA Information Networking Computing USA, Inc.

BACKGROUND

On January 9, 2024, the Aviation Authority issued Invitation for Bid 24-203-IFB for the purchase of 200 55" LED-backlight LCD display monitors, NEC Model #UN552S to replace existing monitors at the Terminal A & B ticket counters video wall that are nearing their life cycle.

This NEC model has been previously awarded through a competitive process for the Terminal C video wall and flight information displays project and it is proven to meet the Aviation Authority's requirements. Furthermore, it will fit into the existing structures with minor modifications.

ISSUES

On January 23, 2024, the Aviation Authority received 21 responses, as seen in the attachment. The three lowest submitted bids are as follows:

<u>Company</u>	<u>Bid Amount</u>
SITA Information Networking Computing USA, Inc.	\$732,838
Advanced Document Solutions, Inc.	\$767,800
Southern Computer Warehouse, Inc.	\$788,638

Staff's review of the respondents' submissions found that seven of the firms were responsible and responsive to the IFB requirements and fourteen respondents were deemed non-responsive as they did not provide all the required IFB documentation.

On February 6, 2024, the Procurement Committee recommended award of Invitation for Bid 24-203-IBF to SITA Information Networking Computing USA, Inc. as the lowest responsible and responsive bidder. The bids submitted by the companies that were deemed non-responsive did not affect the ranking.

SMALL BUSINESS

This procurement does not include a Minority and Woman Business Enterprise (MWBE), Local Developing Business (LDB) and/or Veteran Business Enterprise (VBE) because of the specialized nature of the item provided.

ALTERNATIVES

There are no reasonable alternatives under consideration.

FISCAL IMPACT

The value of this procurement is a not-to-exceed amount of \$732,838. Funding is from the Operations and Maintenance Fund.

RECOMMENDED ACTION

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Procurement Committee to: (1) deem the fourteen respondents that did not provide all the required Invitation for Bid documentation non-responsive; (2) award Invitation for Bid 24-203-IFB for the purchase of 200 55" LCD display monitors to SITA Information Networking Computing USA, Inc. as the lowest responsible and responsive bidder; (3) authorize funding from the Operations and Maintenance Fund in the not-to-exceed amount of \$732,838; and (4) authorize the Procurement Office to issue the necessary purchase order.

ATTACHMENT

	<u>Company</u>		<u>Bid Amount</u>
1	SITA Information Networking Computing USA, Inc.	\$	732,838.00
2	Advanced Document Solutions, Inc.	\$	767,800.00
3	Southern Computer Warehouse, Inc.*	\$	788,638.00
4	B&H Photo*	\$	790,000.00
5	Ford Audio Video Systems LLC	\$	798,200.00
6	Visions of Video	\$	812,628.00
7	COMMERCIAL MEDIA SYSTEMS INC	\$	816,800.00
8	Industrial Television Services, Inc.*	\$	825,362.00
9	Mvation Worldwide Inc.	\$	826,282.00
10	Y&S TECHNOLOGIES*	\$	829,894.00
11	ALPHA SUM BUSINESS MACHINES*	\$	834,600.00
12	Morgan Inland LLC*	\$	835,171.00
13	MDM Commercial*	\$	846,298.00
14	Total Industrial Supplies Inc*	\$	848,850.00
15	Novatech, Inc.	\$	853,238.00
16	Filmtools, Inc*	\$	858,678.00
17	Telesource Services, Inc.*	\$	863,578.00
18	Commercial Electronic Solutions*	\$	871,200.00
19	Upscale Vending LLC*	\$	1,000,000.00
20	CGM IT Management LLC*	\$	1,145,000.00
21	Property Renovations and Construction*	\$	1,180,000.00

* The fourteen respondents are deemed non-responsive as they did not provide all the required documentation.



MEMORANDUM

TO: Members of the Aviation Authority

FROM: Scott Shedek, Chair, Construction Committee

DATE: February 21, 2024

ITEM DESCRIPTION

Recommendation of the Construction Committee to Approve an Addendum to the General Consulting Services Agreement with Ricondo & Associates, Inc. for W-00500, Airport Master Plan Update Services at the Orlando Executive Airport

BACKGROUND

On December 9, 2020, the Aviation Authority Board approved the General Consulting Services Agreement with Ricondo & Associates, Inc., following a competitive award process in compliance with state statutes and Aviation Authority policies.

The agreement is structured as a no-cost base agreement with negotiated hourly rates. Services that are within the advertised scope are negotiated on an as-needed or annual basis, and awarded as addenda to the base agreement. The scope of advertised services includes advising and supporting the Aviation Authority through assessments, studies, master planning, concept development, and preparation of design-build criteria packages, extension of staff, and other efforts as assigned for the development, management, and operation of the existing and future facilities. The services may also include interfacing with the Aviation Authority's committees and the Aviation Authority's departments, and coordinating and providing documentation required by federal, state, and local agencies, including the Federal Aviation Administration (FAA); the Transportation Security Administration (TSA); the Florida Department of Transportation (FDOT); the Orlando Utilities Commission (OUC); the Division of Strategic Business Development; City of Orlando; Orange County, Florida; and, other agencies as required.

ISSUES

A fee has been negotiated with Ricondo & Associates, Inc. for the total amount of \$795,886, for W-00500, Airport Master Plan Update Services at the Orlando Executive Airport (ORL). Services will include, but are not limited to, assistance to the Aviation Authority in updating the ORL Master Plan to address ORL's developmental needs through the next twenty years to realize the Aviation Authority's long-term strategic visions for serving its tenants, businesses, and community stakeholders. The Master Plan Update will establish a development framework for ORL focused on:

- Realizing the vision, goals and objectives articulated in the Aviation Authority's 2023 Strategic Plan;
- Improving connections through diversified and complementary forms of transportation and mobility by ground and air;
- Evaluating synergistic development integrating transportation and non-aviation development;
- Formulating a capital investment plan that provides access and utility infrastructure in support of commercial and economic development;
- Preserving, restoring and modernizing existing facilities while adding necessary assets;

- Anticipating requirement for electrification, sustainable aviation fuels, autonomous vehicles, and other system/process innovations to improve ORL user experiences;
- Relieving Orlando International Airport with a holistic airport system concept of operations; and,
- Providing improved general aviation access to the overall community.

On January 23, 2024, the Construction Committee recommended approval of an Addendum to the General Consulting Services Agreement with Ricondo & Associates, Inc. for W-00500, Airport Master Plan Update Services at the Orlando Executive Airport.

SMALL BUSINESS

The Aviation Authority has reviewed the proposal from Ricondo & Associates, Inc., and determined that Ricondo & Associates, Inc. proposes to achieve 33% Disadvantaged Business Enterprise (DBE) participation for this Addendum, and certifies that Ricondo & Associates, Inc. is in good standing as it relates to its small business participation.

ALTERNATIVES

None.

FISCAL IMPACT

The fiscal impact of this award is a not-to-exceed amount of \$795,886. Funding is from previously-approved Fiscal Year (FY) 2024 Capital Improvement Program Funds. To the extent possible, funds will be provided by the FAA Bipartisan Infrastructure Law Airport Infrastructure Grant (BIL AIG) and FDOT Grants funding, contingent upon receiving the grant funding from the FAA and FDOT, and approval from the Aviation Authority for the project budget as identified in the future update to the Capital Improvement Plan.

RECOMMENDED ACTION

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Construction Committee and to: (1) approve an Addendum to the General Consulting Services Agreement with Ricondo & Associates, Inc. for W-00500, Airport Master Plan Update Services at the Orlando Executive Airport, for the total amount of \$795,886, which includes the not-to-exceed fee amount of \$772,891 and the not-to-exceed expenses amount of \$22,995, with funds from previously-approved FY 2024 Capital Improvement Program Funds; to the extent possible, funds will be provided by the FAA BIL AIG and FDOT Grants funding, contingent upon receiving the grant funding from the FAA and FDOT; (2) approval from the Aviation Authority for the project budget as identified in the future update to the Capital Improvement Plan; and (3) authorize an Aviation Authority Officer or the Chief Executive Officer to execute the necessary documents following satisfactory review by legal counsel.



MEMORANDUM

TO: Members of the Aviation Authority

FROM: Scott Shedek, Chair, Construction Committee

DATE: February 21, 2024

ITEM DESCRIPTION

Recommendation of the Construction Committee to Approve Change Order(s) to Various Contracts

BACKGROUND

At its meeting on January 30, 2024, the Construction Committee recommended approval of the change orders as outlined in Attachment A.

ISSUES

The description of change for each change order is outlined in Attachment A.

SMALL BUSINESS

Not applicable.

ALTERNATIVES

None.

FISCAL IMPACT

The funding source for each change order is outlined in Attachment A.

RECOMMENDED ACTION

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Construction Committee to: (1) approve Change Order No. Bid Package (BP) S00195-22 for \$4,000,000 and no time extension, with funding as outlined in Attachment A; and, (2) authorize an Aviation Authority Officer or the Chief Executive Officer to execute the change orders following satisfactory review by legal counsel.

Attachment A (Page 1 of 1)

Change Order No. BP-S00195-22

Construction Committee:	January 30, 2024
Project:	Terminal C Phase 1X – Airside Concourse
Contractor:	Hensel Phelps Construction Co. dba Hensel Phelps Construction

Amount This Change Order:	\$ 4,000,000.00 (1.44% of Original Contract Price)
Original Contract Amount:	\$277,006,000.00
Previous Change Orders:	<u>\$ 2,905,378.00</u> (1.05% of Original Contract Price)
Revised Contract Amount:	\$283,911,378.00

Time Extension:	None.
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Funding Source:	General Airport Revenue Bonds.
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Description of Change: Initiate an Allowance Change Order to incorporate a new scope in the construction of the Ramp Load Connector (RLC) at the south end of Terminal C Concourse. This Change Order includes a \$4,000,000 allowance, providing the Contractor the flexibility to implement onsite trade changes that may potentially affect the final completion schedule. This allowance serves as a provisional measure until a final cost proposal can be presented. ADD: \$4,000,000.

Reason for Change: Owner Requested Change: The Aviation Authority has requested a change to include associated architectural, electrical, fire protection, mechanical, technology, security, and structural modifications essential for enclosing the open-air space of the south RLC and providing conditioned air and physical screening for the outer exit platforms.



MEMORANDUM

TO: Members of the Aviation Authority

FROM: Kathleen M. Sharman, Interim Chair, Procurement Committee/Chief Financial Officer

DATE: February 21, 2024

ITEM DESCRIPTION

Recommendation of the Procurement Committee to Rank Firms Shortlisted for Professional Services for ORL Runway 7-25 Rehabilitation at the Orlando Executive Airport (ORL)

BACKGROUND

On November 5 and 8, 2023, a notice was publicly advertised requesting Statements of Qualifications (SOQ) for Professional Services for ORL Runway 7-25 Rehabilitation at the Orlando Executive Airport.

ORL Runway 7-25 pavement rehabilitation is required as identified in the 2022 Florida Department of Transportation Statewide Airfield Pavement Management Program Report. The scope is to mill and overlay the existing asphalt pavement for the runway, its blast pads, its intersection with Runway 13-31 and the connecting taxiways located within the runway safety area, and improvements required for compliance with the Federal Aviation Administration current standards for the runway safety area, geometry, drainage, marking, lighting and signage.

The professional services for the project include, but are not limited to, study, design services through bid and award, permitting, construction, and other related services necessary for the project. The services may include, but are not limited to, airfield, civil, traffic, environmental, structural, mechanical and electrical engineering design; security and systems design; utilities and infrastructure design; runway and taxiway design; roadway design; surveying; evaluation and documentation of existing conditions; verification of as-built conditions including field verification of all existing above and underground utilities; cost estimating and scheduling; technical studies; permitting; construction administration and resident engineering; and all other related services including coordination with the Aviation Authority, its Consultants, the City of Orlando and all agencies having jurisdiction over the project.

ISSUES

By December 2023, four firms responded to the Aviation Authority's advertisement for the above-referenced services as follows, in alphabetical order:

- Avcon, Inc.
- Garver Engineers, LLC
- Kimley-Horn and Associates, Inc.
- Mead and Hunt, Inc.

On January 9, 2024, the Procurement Committee met to consider the responses. Based on the SOQs, staff's evaluations, and past performances on Aviation Authority or related projects, the Procurement Committee shortlisted all four firms for further consideration as follows, in alphabetical order:

- Avcon, Inc.
- Garver Engineers, LLC
- Kimley-Horn and Associates, Inc.
- Mead and Hunt, Inc.

On January 24, 2024, the Procurement Committee met to consider the shortlisted firms. Each firm was provided 30 minutes for the interview session, 15 minutes for an introduction/presentation followed by a 15-minute question/answer session conducted by the Procurement Committee. Each of the shortlisted firms was interviewed and evaluated by the Procurement Committee based on the following criteria:

- Qualifications of Proposed Individuals and Proposed Approach (Maximum Score: 50)
- Qualifying Programs/Projects of Proposer (Maximum Score: 30)
- Approach to Small Business Compliance (Maximum Score: 10)
- Other Consultants' Competitive Negotiation Act (CCNA) Factors (Maximum Score: 10)

At the conclusion of the interviews, the Procurement Committee evaluated each Proposer, comparatively against each other, considering the SOQs, any additional documentation, the interviews and presentations, and selected, in order of ranking, the most highly qualified first-ranked Proposer.

The scores per category and Proposer are as follows:

SCORE SHEET - W-00491, ORL RUNWAY 7-25 REHABILITATION AT THE ORLANDO EXECUTIVE AIRPORT

	Scoring Range	Avcon, Inc.	Garver Engineers, LLC	Kimley-Horn and Associates, Inc.	Mead & Hunt, Inc.
QUALIFICATIONS OF PROPOSED INDIVIDUALS AND PROPOSED APPROACH - Ability of the proposed individuals to furnish the required services - Experience and qualifications of the proposed individuals - Proposed approach (in the Executive Brief section) Preferred: Two similar projects within the last five years with minimum construction value of not less than \$10 million	1-50	49	48	47	47
QUALIFYING PROGRAMS/PROJECTS OF PROPOSER - Past performance, including the similarity of the qualifying programs/projects - Breadth and depth of experience on the qualifying programs/projects - Past performance with the Aviation Authority (if applicable) - Past performance with other entities, references Preferred: Two similar projects within the last five years with a minimum construction value of not less than \$10 million	1-30	30	28	27	24
APPROACH TO SMALL BUSINESS COMPLIANCE - Demonstrated understanding of the Aviation Authority's DBE Program and other minority and small business programs - Proposed approach for this contract	1-10	10	7	10	8
OTHER CCNA FACTORS - Willingness to meet time and budget requirements (availability to start) - Recent, current, and projected workload of the firm (commitment to completion) - Volume of work previously awarded to each firm (without violating the principle of selection of the most qualified)	1-10	10	10	10	10
TOTAL	100	99	93	94	89
RANKING		1	3	2	4

It was the consensus of the Procurement Committee to recommend to the Aviation Authority Board the ranking for firms as follows and the award of a Professional Services Agreement with the first-ranked firm:

- **First: Avcon, Inc.**

- Second: Kimley-Horn and Associates, Inc.
- Third: Garver Engineers, LLC
- Fourth: Mead & Hunt, Inc.

SMALL BUSINESS

The Proposers were required to: (1) prepare a written action plan that demonstrated the Proposer's understanding of the Aviation Authority's Disadvantaged Small Business Participation Program and how the Proposer would achieve the participation goals for the above-referenced services; and, (2) submit a proposed small business participation schedule showing where proposed participation could be achieved.

The Aviation Authority established a 17% DBE participation goal for this procurement. The Aviation Authority has reviewed the proposal submitted by Avcon, Inc., and determined that Avcon, Inc. submitted a thorough written action plan offering mentorship and assistance with obtaining appropriate levels of insurance coverage to its DBE firms and proposed 30% DBE participation with participation schedules detailing where participation would be achieved.

ALTERNATIVES

The Aviation Authority Board may send the matter back to the committee for further consideration or reject all submittals.

FISCAL IMPACT

There is no fiscal impact for the base agreement. Future addenda will be based on specific tasks of work as assigned.

RECOMMENDED ACTION

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Procurement Committee to: (1) approve the ranking of the shortlisted firms for Professional Services for ORL Runway 7-25 Rehabilitation at the Orlando Executive Airport, as follows: First – Avcon, Inc.; Second – Kimley-Horn and Associates, Inc.; Third – Garver Engineers, LLC.; and, Fourth – Mead & Hunt, Inc.; (2) authorize hourly rate negotiations with the first-ranked firm in accordance with Aviation Authority policy; (3) subject to successful negotiations, approve a no cost Professional Services Agreement for ORL Runway 7-25 Rehabilitation at the Orlando Executive Airport with the first-ranked firm for its negotiated hourly rates; and (4) authorize an Aviation Authority Officer or the Chief Executive Officer to execute the necessary documents following satisfactory review by legal counsel.



MEMORANDUM

TO: Members of the Aviation Authority

FROM: Kathleen M. Sharman, Interim Chair, Procurement Committee/Chief Financial Officer

DATE: February 21, 2024

ITEM DESCRIPTION

Recommendation of the Procurement Committee to Rank Firms Shortlisted for Professional Services for MCO Taxiways E and F Rehabilitation - Phases 1 and 2 at the Orlando International Airport (MCO)

BACKGROUND

On November 5 and 8, 2023, a notice was publicly advertised requesting Statements of Qualifications (SOQ) for Professional Services for MCO Taxiways E and F Rehabilitation - Phases 1 and 2 at the Orlando International Airport.

Originally placed into service in 1989, Taxiways E and F are cross-field parallel taxiways located in the center of the airfield and connect the East and West Airfields at MCO. Construction work includes milling and overlaying the existing taxiway asphalt pavement, rehabilitating the existing taxiway shoulder, and improvements required for compliance with the Federal Aviation Administration current standards for taxiway safety area, geometry, drainage, marking, lighting and signage.

The professional services for the Project include, but are not limited to, study, design services through bid and award, permitting, construction, and other related services necessary for the project. The services may include, but are not limited to, airfield, civil, traffic, environmental, structural, mechanical and electrical engineering design; security and systems design; utilities and infrastructure design; taxiway design; roadway design; surveying; evaluation and documentation of existing conditions; verification of as-built conditions including field verification of all existing above and underground utilities; cost estimating and scheduling; technical studies; permitting; construction administration and resident engineering; and all other related services including coordination with the Aviation Authority, its Consultants, the City of Orlando and all agencies having jurisdiction over the project.

ISSUES

By December 12, 2023, three firms responded to the Aviation Authority's advertisement for the above-referenced services as follows, in alphabetical order:

- AECOM Technical Services, Inc.
- C&S Engineers, Inc.
- RS&H, Inc.

On January 9, 2024, the Procurement Committee met to consider the responses. Based on the SOQs, staff's evaluations, and past performances on Aviation Authority or related projects, the Procurement Committee shortlisted all three firms for further consideration as follows, in alphabetical order:

- AECOM Technical Services, Inc.

- C&S Engineers, Inc.
- RS&H, Inc.

On January 24, 2024, the Procurement Committee met to consider the shortlisted firms. Each firm was provided 30 minutes for the interview session, 15 minutes for an introduction/presentation followed by a 15-minute question/answer session conducted by the Procurement Committee. Each of the shortlisted firms was interviewed and evaluated by the Procurement Committee based on the following criteria:

- Qualifications of Proposed Individuals and Proposed Approach (Maximum Score: 50)
- Qualifying Programs/Projects of Proposer (Maximum Score: 30)
- Approach to Small Business Compliance (Maximum Score: 10)
- Other Consultants' Competitive Negotiation Act (CCNA) Factors (Maximum Score: 10)

At the conclusion of the interviews, the Procurement Committee evaluated each Proposer, comparatively against each other, considering the SOQs, any additional documentation, the interviews and presentations, and selected, in order of ranking, the most highly qualified first-ranked Proposer.

The Procurement Committee's approach to scoring the proposers was to score the most qualified proposer in each category with the full points for that category and then develop the range based upon how close/far the next qualified proposer was in that category. A perfect or near-perfect score does not mean that the SOQ or the Proposer was perfect.

The scores per category and Proposer are as follows:

SCORE SHEET - W-00492, MCO TAXIWAYS E AND F REHABILITATION - PHASES 1 AND 2 AT THE ORLANDO INTERNATIONAL AIRPORT

	Scoring Range	AECOM Technical Services, Inc.	C&S Engineers, Inc.	RS&H, Inc.
QUALIFICATIONS OF PROPOSED INDIVIDUALS AND PROPOSED APPROACH - Ability of the proposed individuals to furnish the required services - Experience and qualifications of the proposed individuals - Proposed approach (in the Executive Brief section) Preferred: Two similar projects within the last five years with minimum construction value of not less than \$10 million	1-50	50	47	46
QUALIFYING PROGRAMS/PROJECTS OF PROPOSER - Past performance, including the similarity of the qualifying programs/projects - Breadth and depth of experience on the qualifying programs/projects - Past performance with the Aviation Authority (if applicable) - Past performance with other entities, references Preferred: Two similar projects within the last five years with a minimum construction value of not less than \$10 million	1-30	30	25	23
APPROACH TO SMALL BUSINESS COMPLIANCE - Demonstrated understanding of the Aviation Authority's DBE Program and other minority and small business programs - Proposed approach for this contract	1-10	8	9	10
OTHER CCNA FACTORS - Willingness to meet time and budget requirements (availability to start) - Recent, current, and projected workload of the firm (commitment to completion) - Volume of work previously awarded to each firm (without violating the principle of selection of the most qualified)	1-10	9	9	10
TOTAL	100	97	90	89
RANKING		1	2	3

It was the consensus of the Procurement Committee to recommend to the Aviation Authority Board the ranking for firms as follows and the award of a Professional Services Agreement with the first-ranked firm:

- **FIRST:** **AECOM Technical Services, Inc.**

- Second: C&S Engineers, Inc.
- Third: RS&H, Inc.

SMALL BUSINESS

The Proposers were required to (1) prepare a written action plan that demonstrated the Proposer's understanding of the Aviation Authority's Disadvantaged Small Business Participation Program, and how the Proposer would achieve the participation goals for the above-referenced services; and, (2) submit a proposed small business participation schedule showing where proposed participation could be achieved.

The Aviation Authority established a 17% DBE participation goal for this procurement. The Aviation Authority has reviewed the proposal submitted by AECOM Technical Services, Inc., and determined that AECOM Technical Services, Inc. submitted a comprehensive written action plan offering mentorship and assistance with obtaining appropriate levels of insurance coverage to its DBE firms and proposed 20% DBE participation with participation schedules detailing where participation would be achieved.

ALTERNATIVES

The Aviation Authority Board may send the matter back to committee for further consideration or reject all submittals.

FISCAL IMPACT

There is no fiscal impact for the base agreement. Future addenda will be based on specific tasks of work as assigned.

RECOMMENDED ACTION

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Procurement Committee to: (1) approve the ranking of the shortlisted firms for Professional Services for MCO Taxiways E and F Rehabilitation - Phases 1 and 2 at the Orlando International Airport, as follows: First – AECOM Technical Services, Inc.; Second – C&S Engineers, Inc.; and, Third – RS&H, Inc.; (2) authorize hourly rate negotiations with the first-ranked firm in accordance with Aviation Authority policy; (3) subject to successful negotiations, approve a no cost Professional Services Agreement for MCO Taxiways E and F Rehabilitation - Phases 1 and 2 at the Orlando International Airport with the first- ranked firm for its negotiated hourly rates; and, (4) authorize an Aviation Authority Officer or the Chief Executive Officer to execute the necessary documents following satisfactory review by legal counsel.



MEMORANDUM

TO: Members of the Aviation Authority

FROM: Kathleen M. Sharman, Interim Chair, Procurement Committee/Chief Financial Officer

DATE: February 21, 2024

ITEM DESCRIPTION

Recommendation of the Procurement Committee to Rank Firms Shortlisted for Continuing Program and Project Management Services for Airfield, Roadway, and Horizontal Construction Projects (OAR) at the Orlando International and Executive Airports

BACKGROUND

On November 5 and 8, 2023, a notice was publicly advertised requesting Statements of Qualifications (SOQ) for Continuing Program and Project Management Services for Airfield, Roadway, and Horizontal Construction Projects (OAR) at the Orlando International and Executive Airports.

The services include the performance of program and project management and related services on airfield, roadway, and horizontal projects, including performing as the Owner's Authorized Representative (OAR). The services may include, but are not limited to, all services necessary for the management of the design and construction of airfield, roadway, and horizontal construction projects, both individual projects and programs consisting of two or more individual projects, including:

- Management of design from planning and conceptual design phase through detailed design, bidding and award of construction contracts;
- Development of design criteria documents, assistance with procurement and management of design/build contracts;
- Studies and preparation of reports involving scope definition and validation of projects;
- Evaluation and documentation of existing conditions;
- Assistance with permitting coordination, as requested;
- Construction administration, including reporting, small business compliance, evaluation of invoices and payment applications, and contract compliance;
- Master document support, technical support and review of documents prepared by others;
- Management of the construction and commissioning of projects;
- Material testing, quantity surveying, construction inspection, construction safety compliance inspection, administrative support and departmental staff extension personnel, and other services required to verify compliance of construction with contract documents;

- Facilitation of coordination of adjacent projects;
- Departmental staff extension support services, as requested;
- Cost estimating, cost control, budgeting, scheduling, progress reporting, and planning services to support both design and construction activities;
- Assistance with negotiation of contracts and contract amendments for design services, and evaluation and negotiation of change orders for construction services;
- Coordination with Aviation Authority departments, its Consultants, the City of Orlando, the Federal Aviation Administration (FAA), the Florida Department of Transportation (FDOT), and any other agencies having jurisdiction over Aviation Authority facilities; and,
- All other related or similar services, which may be required or requested.

The projects may include, but are not limited to, airfield and other roadway and civil projects that are included in the Aviation Authority's Capital Improvement Program, and all other new and/or the extension/expansion, widening and/or upgrading of existing runways, taxiways, aprons, other airfield infrastructure, roadways, other transportation infrastructure, facilities, parking, drainage, grading, dredging, civil, utilities, sanitary, subsurface, landscaping, and/or any other sitework.

ISSUES

By December 12, 2023, six firms responded to the Aviation Authority's advertisement for the above-referenced services as follows, in alphabetical order:

- Corradino Group, Inc.
- Geotech Consultants International, Inc. (*DBE/MBE*)
- Hill International, Inc.
- Loyal Wingman, LLC
- PMA Consultants, LLC (*MWBE*)
- PSA Constructors, Inc. dba PSA Management, Inc. (*MWBE/DBE*)

On January 9, 2024, the Procurement Committee met to consider the responses. Based on the SOQs, staff's evaluations, and past performances on Aviation Authority or related projects, the Procurement Committee shortlisted four firms for further consideration as follows, in alphabetical order:

- Corradino Group, Inc.
- Geotech Consultants International, Inc.
- Loyal Wingman, LLC
- PSA Constructors, Inc. dba PSA Management, Inc.

On January 31, 2024, the Procurement Committee met to consider the shortlisted firms. Each firm was provided 30 minutes for the interview session, 15 minutes for an introduction/presentation followed by a 15-minute question/answer session conducted by the Procurement Committee. Each of the shortlisted firms was interviewed and evaluated by the Procurement Committee based on the following criteria:

- Qualifications of Proposer's Team including Subconsultants (Maximum Score: 50)
- Qualifying Projects (Maximum Score: 35)
- MWBE/LDB/VBE/DBE Action Plan (Maximum Score: 5)

- Other Consultants' Competitive Negotiation Act (CCNA) Factors (Maximum Score: 5)
- Financial, Claims and Certifications (Maximum Score: 5)

At the conclusion of the interviews, the Procurement Committee evaluated each Proposer, comparatively against each other, considering the SOQs, any additional documentation, the interviews and presentations, and selected, in order of ranking, the most highly qualified first and second-ranked Proposers.

The Procurement Committee's approach to scoring the proposers was to score the most qualified proposer in each category with the full points for that category and then develop the range based upon how close/far the next qualified proposer was in that category. A perfect or near-perfect score does not mean that the SOQ or the Proposer was perfect.

The scores per category and Proposer are as follows:

SCORE SHEET - W-00493, CONTINUING PROGRAM AND PROJECT MANAGEMENT SERVICES FOR AIRFIELD, ROADWAY, AND HORIZONTAL CONSTRUCTION PROJECTS (OAR) AT MCO AND ORL					
	Maximum Points	Corradino Group, Inc.	Geotech Consultants International, Inc.	Loyal Wingman, LLC	PSA Constructors, Inc. dba PSA Management, Inc.
Qualifications of Proposer's Team including Subconsultants	50	46	40	50	39
Qualifying Projects	35	35	30	35	28
MWBE/LDB/VBE/DBE Action Plan	5	5	5	5	5
Other CCNA Factors (willingness to meet time/budget, workload, volume of work previously awarded, if applicable)	5	5	4	5	4
Financial, Claims and Certifications	5	5	5	5	5
TOTAL	100	96	84	100	81
RANKING		2	3	1	4

It was the consensus of the Procurement Committee to recommend to the Aviation Authority Board the ranking for firms as follows and the award of a Professional Services Agreement with the first and second-ranked firms:

- **First:** Loyal Wingman, LLC
- **Second:** Corradino Group, Inc.
- **Third:** Geotech Consultants International, Inc.
- **Fourth:** PSA Constructors, Inc. dba PSA Management, Inc.

SMALL BUSINESS

The Proposers were required to (1) prepare a written action plan that demonstrated the Proposer's understanding of the Aviation Authority's Minority and Women Business Enterprise (MWBE), Local Developing Business (LDB), Veteran Business Enterprise (VBE), and Disadvantaged Business Enterprise (DBE) Participation Programs, and how the Proposer would achieve the participation goals for the above-referenced services; and, (2) submit a proposed small business participation schedule showing where proposed participation could be achieved. The Aviation Authority will establish MWBE/LDB/VBE/DBE participation goals for negotiated project or scope.

The Aviation Authority has reviewed the proposals submitted by the four shortlisted proposers, and determined that all four shortlisted proposers submitted thorough written action plans offering mentorship and assistance with

obtaining appropriate levels of insurance coverage to its MWBE/LDB/VBE/DBE subconsultants and participation schedules detailing where participation could be achieved.

ALTERNATIVES

The Aviation Authority Board may send the matter back to committee for further consideration or reject all submittals.

FISCAL IMPACT

There is no fiscal impact for the base agreement. Future addenda will be based on specific tasks of work as assigned.

RECOMMENDED ACTION

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Procurement Committee to: (1) approve the ranking of the shortlisted firms for Continuing Program and Project Management Services for Airfield, Roadway, and Horizontal Construction Projects (OAR) at the Orlando International and Executive Airports, as follows: First – Loyal Wingman, LLC; Second – Corradino Group, Inc.; Third – Geotech Consultants International, Inc.; and, Fourth – PSA Constructors, Inc. dba PSA Management, Inc.; (2) authorize hourly rate negotiations with the first and second-ranked firms in accordance with Aviation Authority policy; (3) subject to successful negotiations, approve a no cost Professional Services Agreement for Continuing Program and Project Management Services for Airfield, Roadway, and Horizontal Construction Projects (OAR) at the Orlando International and Executive Airports with the first and second-ranked firms for its negotiated hourly rates; and, (4) authorize an Aviation Authority Officer or the Chief Executive Officer to execute the necessary documents following satisfactory review by legal counsel.



MEMORANDUM

TO: Members of the Aviation Authority

FROM: Scott Shedek, Chair, Construction Committee

DATE: February 21, 2024

ITEM DESCRIPTION

Recommendation of the Construction Committee to Approve an Amendment to Addendum No. 22 to the Continuing Program and Project Management Services Agreement with AECOM Technical Services, Inc. for Additional Design Phase Services for W-00497, North Terminal Refresh Program Oversight, at the Orlando International Airport

BACKGROUND

On May 18, 2022, the Aviation Authority Board approved Continuing Program and Project Management Services Agreements with the following firms, following a competitive award process in compliance with state statutes and Aviation Authority policies:

- AECOM Technical Services, Inc.
- Cost Management, Inc. dba CMI (*MWBE*)
- Geotech Consultants International, Inc. dba GCI, Inc. (*MWBE*)
- PSA Constructors, Inc. dba PSA Management, Inc. (*MWBE/LDB*)
- The Roderick Group, Inc. dba Ardmore Roderick (*MWBE*)
- WSP USA, Inc.

The agreements are structured as a no-cost base agreement with negotiated hourly rates. Services that are within the advertised scope are negotiated on an as-needed or annual basis, and awarded as addenda to the base agreement. The terms of the agreements shall be for a period of three years with optional renewal periods of two additional one-year terms, to be exercised at the discretion of the Aviation Authority and accepted by both parties.

Scope includes all services necessary for the management of the design and construction of both individual projects and programs, consisting of two or more individual projects, including the management of design from planning and conceptual design phase through detailed design, bidding and award of construction contracts; development of design criteria documents, and management of design/build contracts; management of the construction and commissioning of projects, including performing as the Owner's Authorized Representative (OAR); providing material testing, quantity surveying, construction inspection, construction safety compliance inspection, and other services required to verify compliance of construction with contract documents; providing cost estimating, cost control, scheduling, progress reporting, and planning services to support both design and construction activities; negotiations of contracts for program and project related professional and construction services required from the Aviation Authority's other consultants and contractors; coordination of the activities of multiple consultants and contractors onsite; and all other related services, which may be required to accomplish the planning, funding, design, bidding and award, construction, commissioning and operation of projects and programs for the Aviation Authority's existing and future facilities.

On December 19, 2023, the Construction Committee approved Addendum No. 22 for Design Phase Services for W-00497, for the total amount of \$169,560 to the above-referenced Agreement.

ISSUES

A fee has been negotiated with AECOM Technical Services, Inc. for the total amount of \$899,954, to provide additional design phase services for W-00497, which includes, but is not limited to, program management support, design oversight, procurement efforts, cost estimating services, meetings with the Aviation Authority, and other design phase support activities as required.

On February 6, 2024, the Construction Committee recommended approval of an Amendment to Addendum No. 22 to the Continuing Program and Project Management Services Agreement with AECOM Technical Services, Inc. for Additional Design Phase Services for W-00497, North Terminal Refresh Program Oversight, at the Orlando International Airport.

SMALL BUSINESS

The Aviation Authority has reviewed the proposal from AECOM Technical Services, Inc., and determined that AECOM Technical Services, Inc. proposes 15% Minority and Women Business Enterprise (MWBE) participation for these services, and certifies that AECOM Technical Services, Inc. is in good standing as it relates to its small business participation.

ALTERNATIVES

None.

FISCAL IMPACT

The fiscal impact of this request is a not-to-exceed amount of \$899,954. Funding is from Line of Credit to be reimbursed by General Airport Revenue Bonds.

RECOMMENDED ACTION

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Construction Committee and approve an Amendment to Addendum No. 22 to the Continuing Program and Project Management Services Agreement with AECOM Technical Services, Inc. for Additional Design Phase Services for W-00497, North Terminal Refresh Program Oversight, at the Orlando International Airport, for the total amount of \$899,954, which includes the not-to-exceed fee amount of \$898,704 and the not-to-exceed reimbursable expenses amount of \$1,250, with funding from Line of Credit to be reimbursed by General Airport Revenue Bonds; and authorize an Aviation Authority Officer or the Chief Executive Officer to execute the necessary documents following satisfactory review by legal counsel.



MEMORANDUM

TO: Members of the Aviation Authority

FROM: Robert Furr, Vice President, Engineering and Architecture

DATE: February 21, 2024

TYPE OF RELEASE

Request for Statement of Qualifications

SERVICE/TYPE

Bid Package (BP) No. 00500, Selection of Design/Build Services for Airsides 1 and 3 Interior Refurbishment at the Orlando International Airport

RELEASE DATE

April 2024

COMMITTEE AND DATE

Procurement Committee / May and July 2024

AWARD DATE

August 2024

SCOPE/SERVICES

Scope will consist of the design and construction of Airsides 1 and 3 Interior Refurbishment, and will include, but is not limited to, the interior refurbishment and all associated systems and regulatory requirements, new flooring, new wall finishes, and new ceilings and lighting improvements.

SMALL BUSINESS PARTICIPATION

Proposers will be required to prepare a written action plan that demonstrates the Proposer's understanding of the Aviation Authority's Disadvantaged Business Enterprise (DBE), Minority and Women Business Enterprise (MWBE), Local Developing Business (LDB) and Veteran Business Enterprise (VBE) Participation Programs, and how the Proposer will achieve the participation goals for these types of services. The Aviation Authority will establish DBE, MWBE, LDB, or VBE participation goals for the project prior to the release of the Design Criteria Package.

VALUE/TERM

\$20 Million; One-time selection.

INCUMBENT

New procurement.



MEMORANDUM

TO: Members of the Aviation Authority

FROM: Robert Furr, Vice President, Engineering and Architecture

DATE: February 21, 2024

TYPE OF RELEASE

Request for Statement of Qualifications

SERVICE/TYPE

Bid Package (BP) No. 00501, Selection of Design/Build Services for Terminals A and B, Levels 1 and 2 Interior Refurbishment at the Orlando International Airport

RELEASE DATE

April 2024

COMMITTEE AND DATE

Procurement Committee / May and July 2024

AWARD DATE

August 2024

SCOPE/SERVICES

Scope will consist of the design and construction of Terminals A and B, Levels 1 and 2 Interior Refurbishment, and will include, but is not limited to, the interior refurbishment and all associated systems and regulatory requirements, new flooring, new wall finishes, and new ceilings and lighting improvements.

SMALL BUSINESS PARTICIPATION

Proposers will be required to prepare a written action plan that demonstrates the Proposer's understanding of the Aviation Authority's Disadvantaged Business Enterprise (DBE), Minority and Women Business Enterprise (MWBE), Local Developing Business (LDB) and Veteran Business Enterprise (VBE) Participation Programs, and how the Proposer will achieve the participation goals for these types of services. The Aviation Authority will establish DBE, MWBE, LDB, or VBE participation goals for the project prior to the release of the Request for Qualifications.

VALUE/TERM

\$20 Million; One-time selection.

INCUMBENT

New procurement.



MEMORANDUM

TO: Members of the Aviation Authority

FROM: Robert Furr, Vice President, Engineering and Architecture

DATE: February 21, 2024

TYPE OF RELEASE

Request for Statement of Qualifications

SERVICE/TYPE

Bid Package (BP) No. 00502, Selection of Design/Build Services for Asphalt Paving at MCO Overflow Parking Lots E, G and H at South Park Place at the Orlando International Airport

RELEASE DATE

May 2024

COMMITTEE AND DATE

Procurement Committee / July and October 2024

AWARD DATE

December 2024

SCOPE/SERVICES

Scope will consist of the design and construction of asphalt paving for overflow Parking Lots E, G and H at MCO South Park Place.

SMALL BUSINESS PARTICIPATION

Proposers will be required to prepare a written action plan that demonstrates the Proposer's understanding of the Aviation Authority's Disadvantaged Business Enterprise (DBE), Minority and Women Business Enterprise (MWBE), Local Developing Business (LDB) and Veteran Business Enterprise (VBE) Participation Programs, and how the Proposer will achieve the participation goals for these types of services. The Aviation Authority will establish DBE, MWBE, LDB, or VBE participation goals for the project prior to the release of the Request for Qualifications.

VALUE/TERM

\$8-10 Million; One-time selection.

INCUMBENT

New procurement.



MEMORANDUM

TO: Members of the Aviation Authority
FROM: Richard J. Clarke, Chief Creative Officer
DATE: February 21, 2024

TYPE OF RELEASE

Request for Proposals

SERVICE/TYPE

On-Call IT Low Voltage Services

RELEASE DATE

February 25, 2024

COMMITTEE AND DATE

Procurement Committee / May 14, 2024

AWARD DATE

June 19, 2024

SCOPE/SERVICES

The Contractors shall provide Low Voltage Cabling Installation, Testing and Repair Services for all Aviation Authority facilities located at the Orlando International Airport on an on-call basis.

SMALL BUSINESS PARTICIPATION

Proposers will be required to prepare a written action plan that demonstrates the Proposer's understanding of the Aviation Authority's Disadvantaged Business Enterprise (DBE), Minority and Women Business Enterprise (MWBE), Local Developing Business (LDB) and Veteran Business Enterprise (VBE) Participation Programs, and how the Proposer will achieve the participation goals for these services.

The Aviation Authority will establish DBE, MWBE, LDB, or VBE participation goals for each negotiated project or scope.

VALUE/TERM

\$6,500,000/5YR

INCUMBENT(s)

Orlando Business Telephone Systems, Inc.
Quality Cable Contractors, Inc.
Mountchor Technologies, Inc.
Archis, Inc. dba Archis Technologies
Precision Contracting Services, Inc.
Certified Network Professionals, Inc.
Advanced Cable Connection, Inc.



GREATER ORLANDO AVIATION AUTHORITY

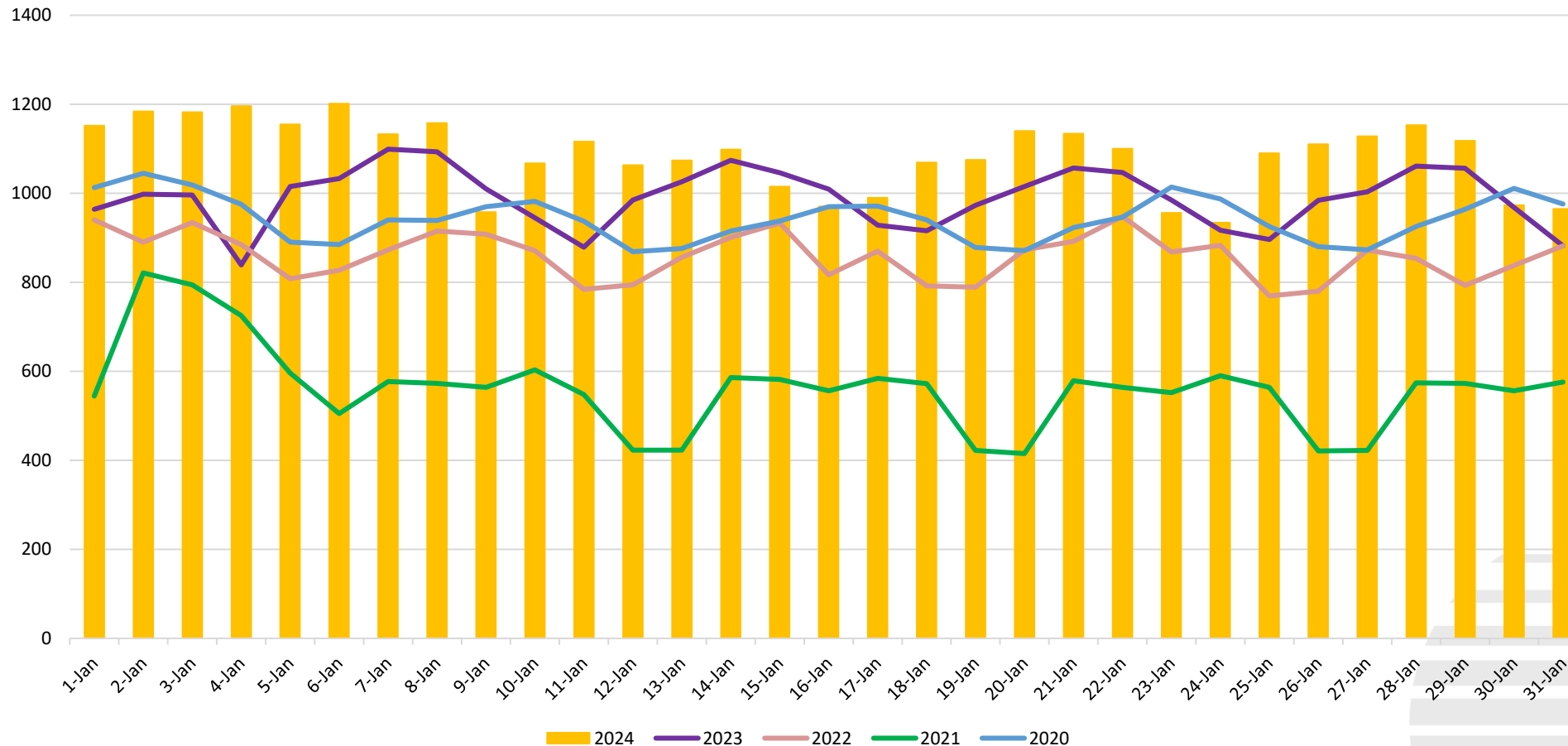
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CEO REPORT



DAILY FLIGHT ACTIVITY

MCO OPERATIONS – JANUARY 2024



TOP 3 BUSIEST DAYS:

01/06 – 1,201
01/04 – 1,196
01/02 – 1,184

BUSIEST DAY IN January 2023:

01/07 – 1,099

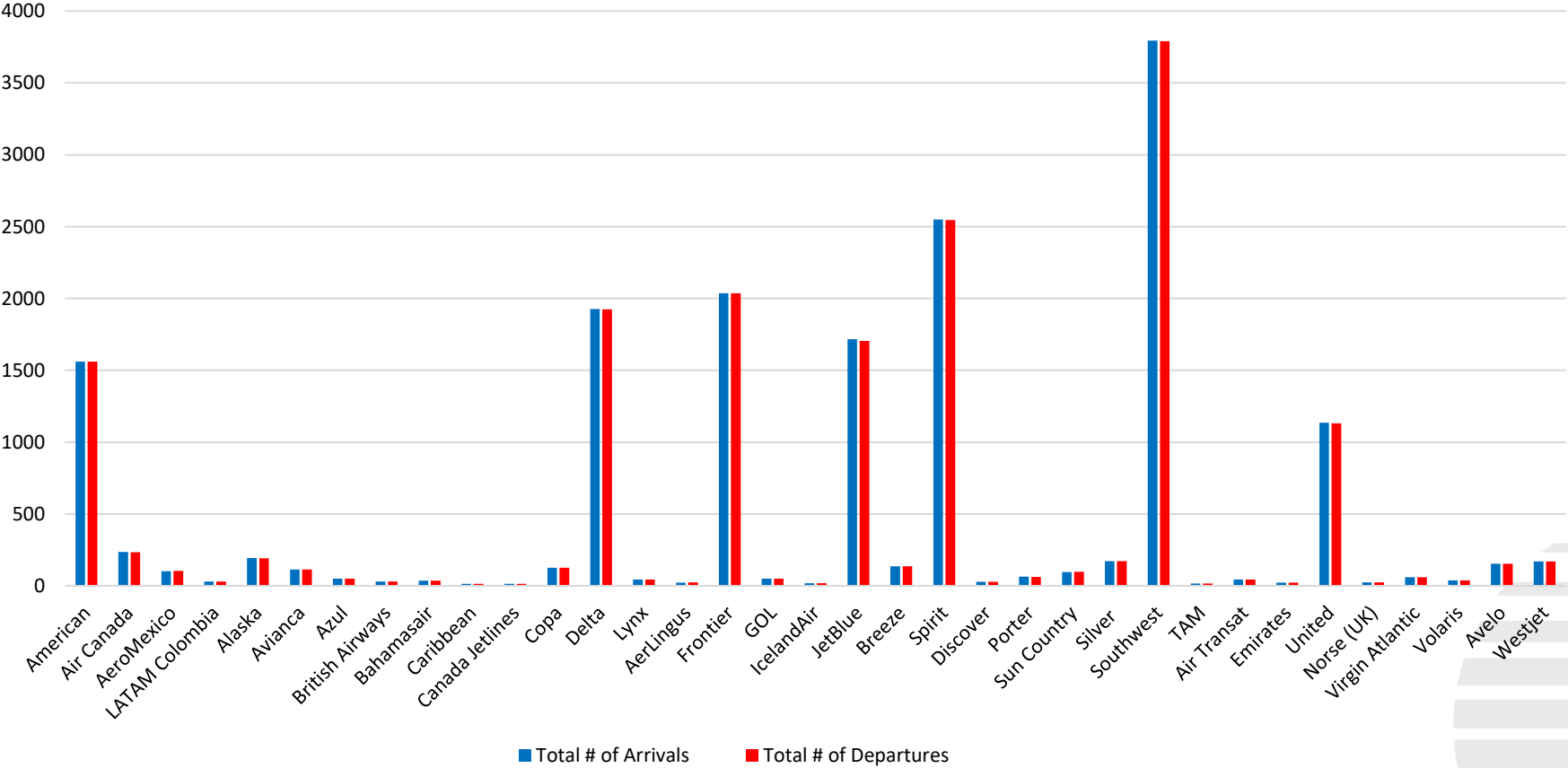


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FLIGHT ACTIVITY BY AIRLINE

JANUARY 2024



TOP 5 AIRLINES

Airline	Jan 2024	+/- over JAN 2023
SWA	3790	648
NKS	2545	-237
FFT	2036	272
DAL	1925	144
JBU	1704	140

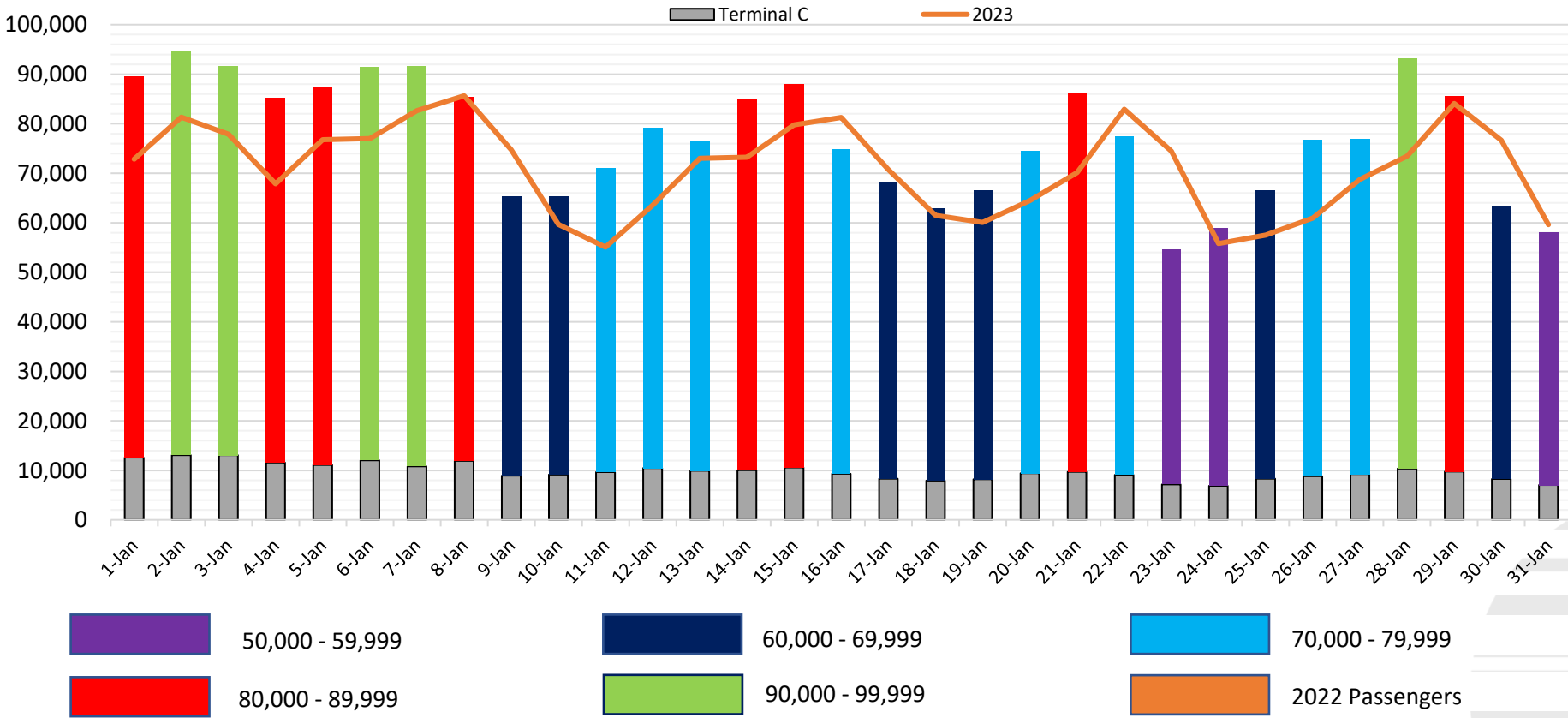


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DAILY DEPARTING PASSENGERS

JANUARY 2024



PASSENGER COUNTS

5 DAYS - 90,000-99,999

8 DAYS - 80,000-89,999

8 DAYS - 70,000-79,999

Heaviest Day:

01/02/24 - 94,473

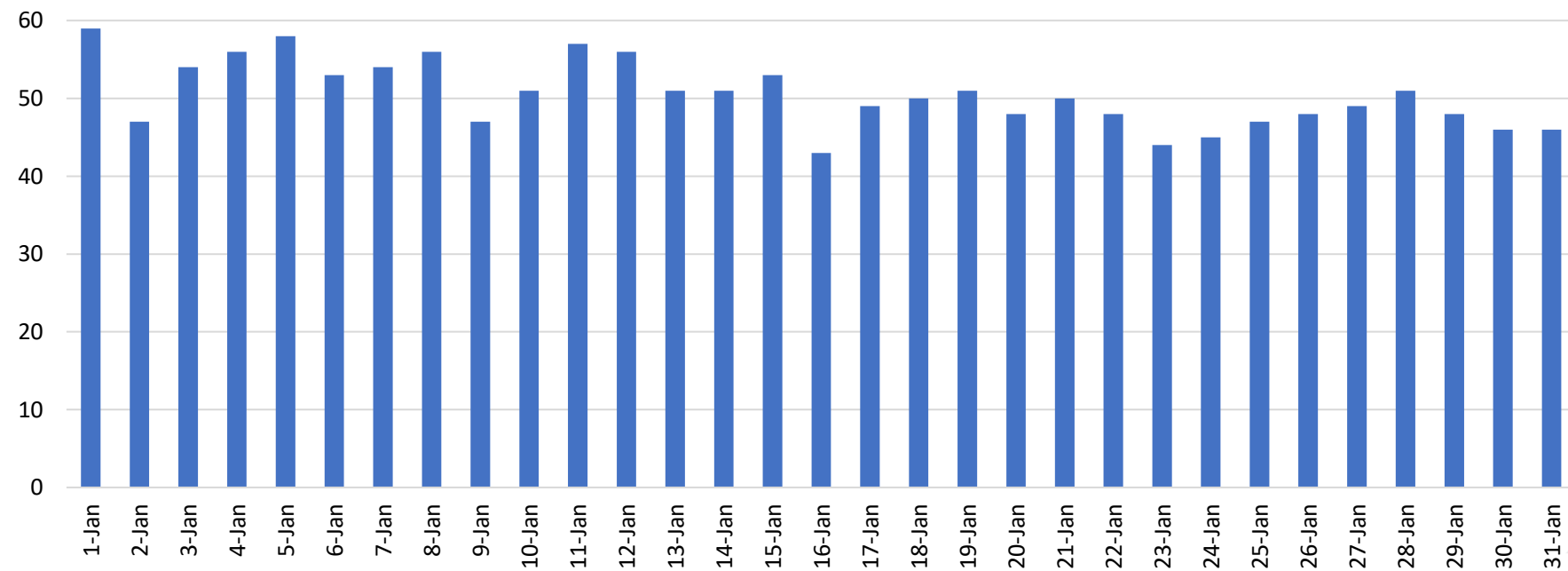


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INTERNATIONAL ACTIVITY – ARRIVING FLIGHTS

JANUARY 2024



NUMBER OF DAILY FLIGHTS

HIGHEST: 01/01 - 59

LOWEST: 01/16 - 43



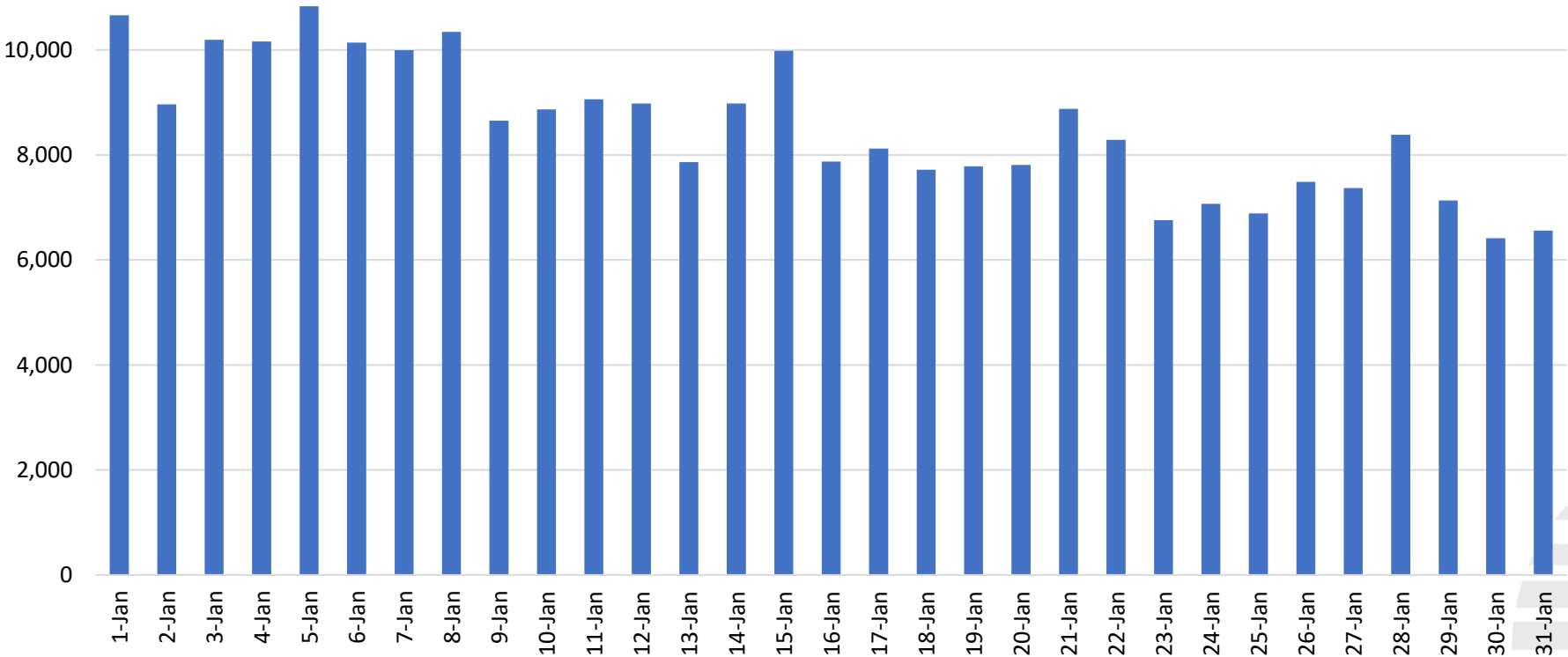
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INTERNATIONAL ACTIVITY – ARRIVING PASSENGERS

JANUARY 2024



PASSENGER COUNTS

HEAVIEST DAYS:

01/05 - 10,834

01/01 - 10,660

01/08 - 10,344

LIGHTEST DAYS:

01/30 – 6,414

01/31 – 6,562

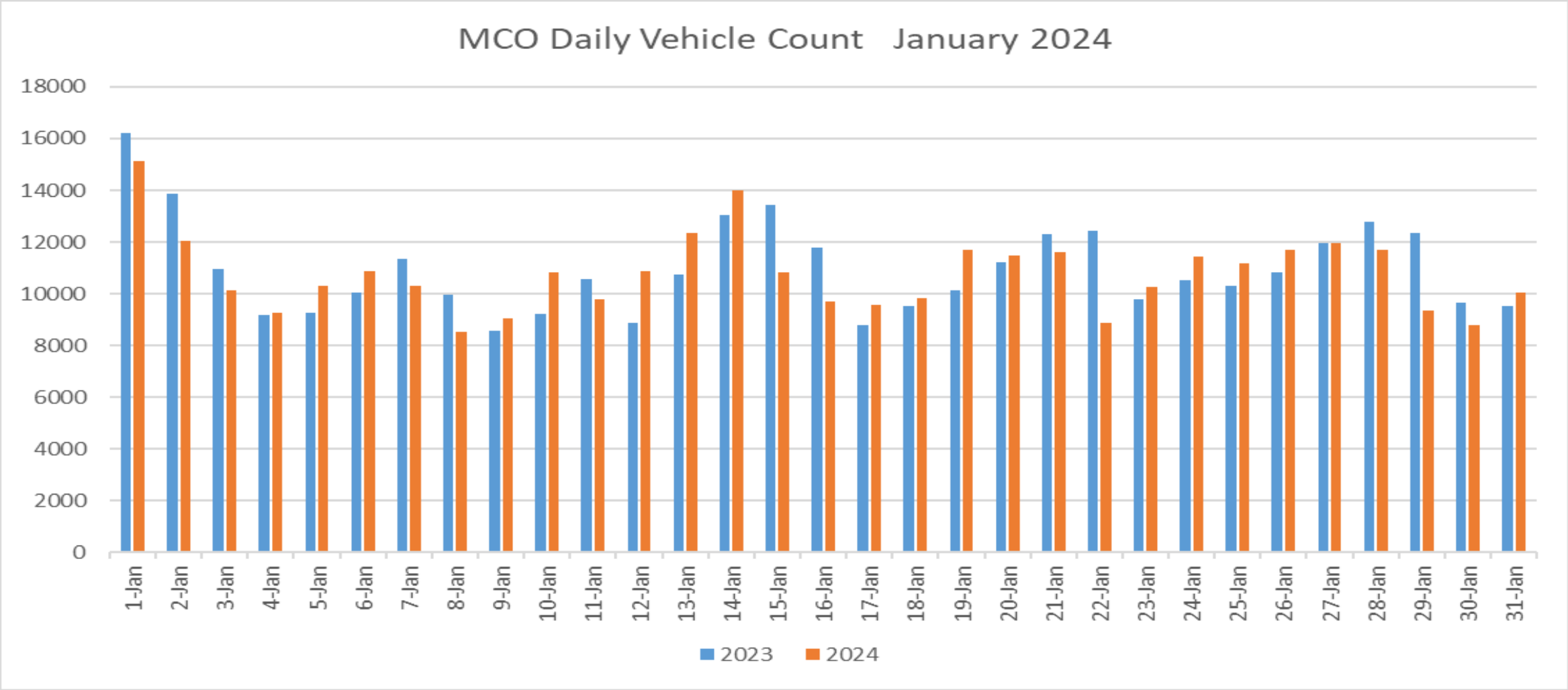
01/23 – 6,758



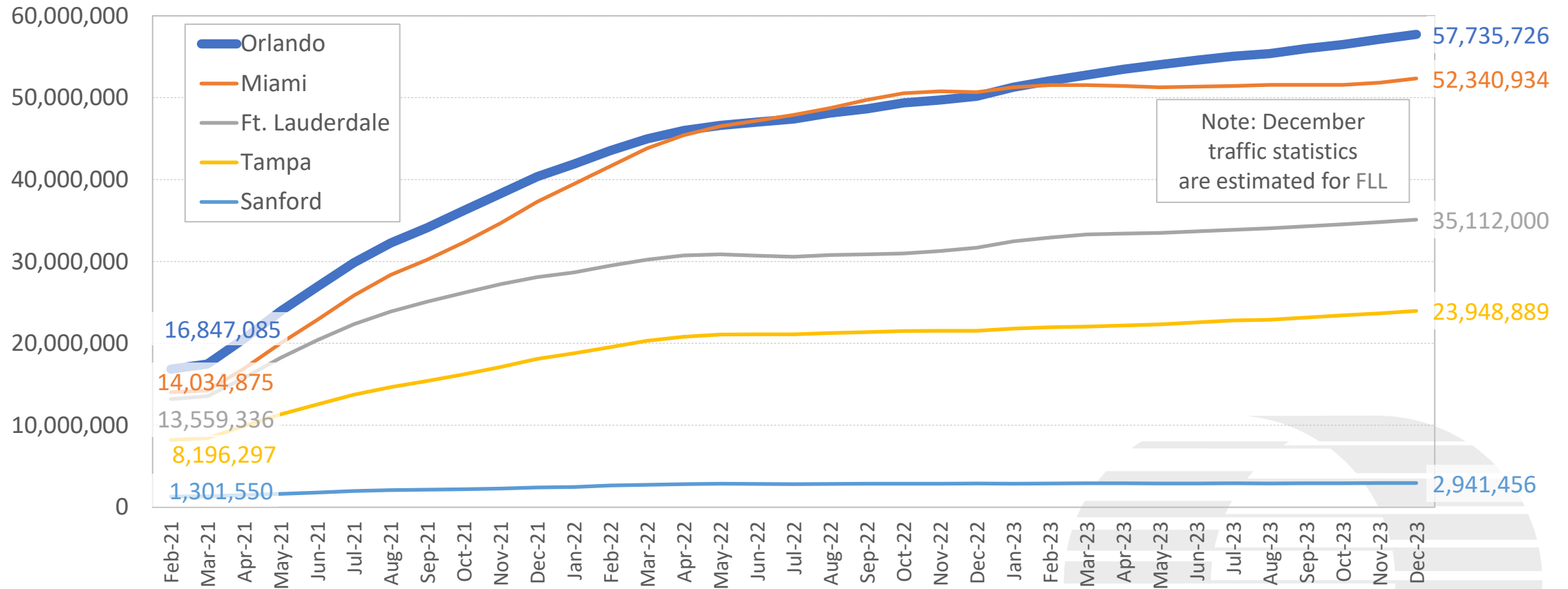
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DAILY PARKING



FLORIDA AIRPORTS ROLLING 12-MONTH PASSENGER TRAFFIC



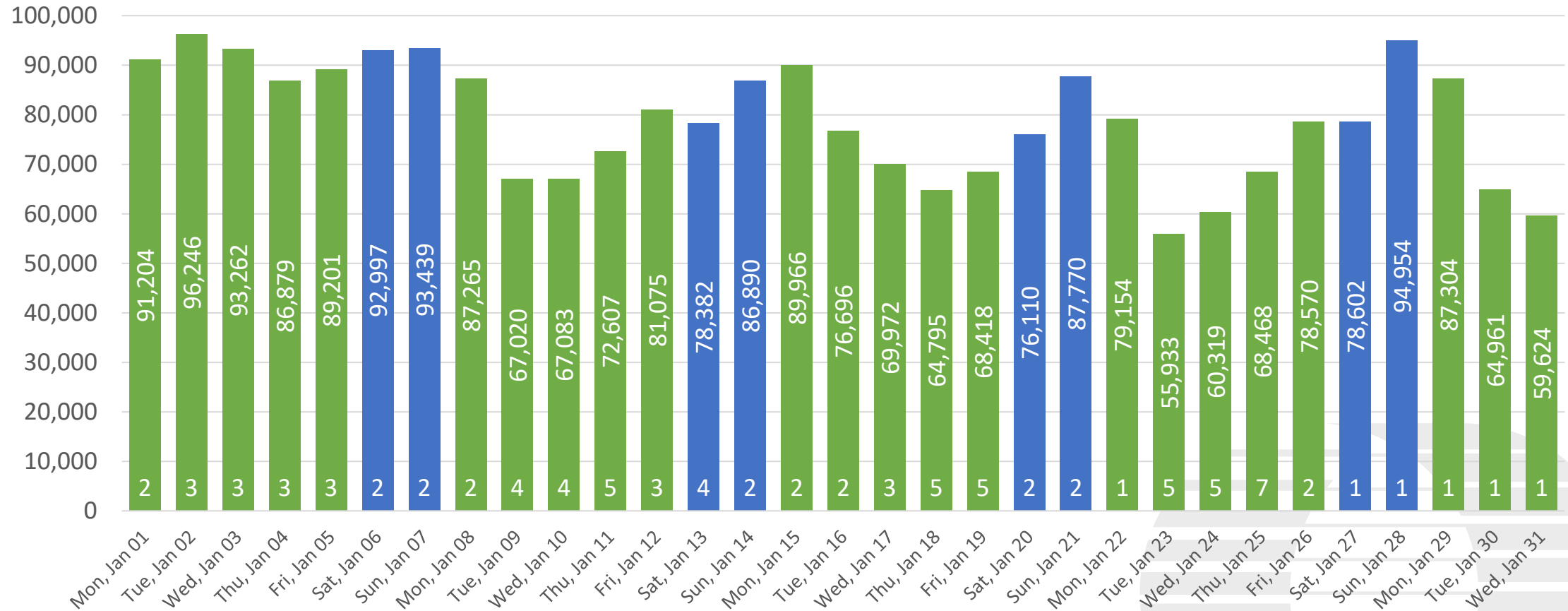
Source: Airport web sites for select Florida airports.



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TSA SECURITY CHECKPOINT THROUGHPUT

MCO was the **2nd busiest U.S. airport** for TSA screenings in **January**
MCO's highest ranking was **#1 busiest**, on 6 days, including 5 consecutive days
Screenings at MCO were **up 9.3%** over the same month last year

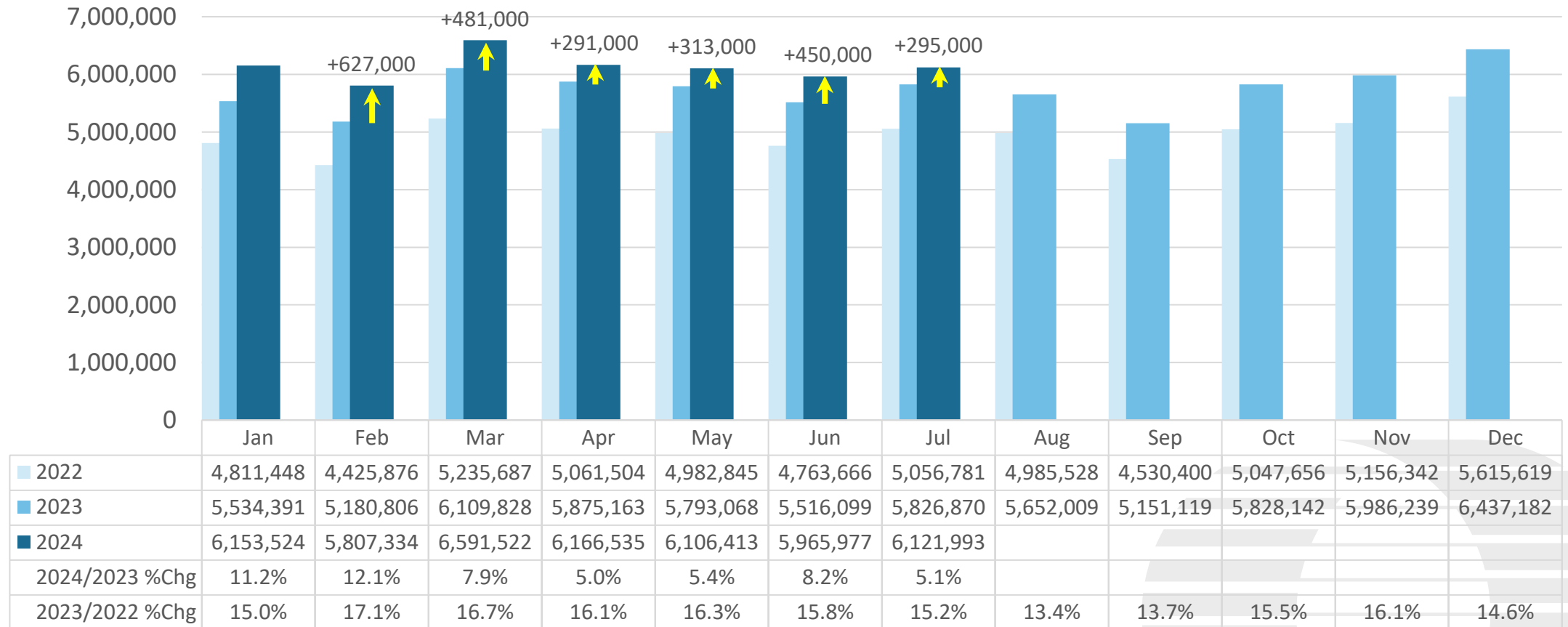


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MONTHLY SEAT CAPACITY

18 consecutive months of double-digit growth rates ends in March



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UPCOMING SERVICE STARTS/RESUMPTIONS

Destination	Airline	Date
Halifax, Nova Scotia		Feb 9
Burlington, VT (n, u)		Feb 14
Fargo, ND (u)		Feb 14
Madison, WI (n)		Feb 14
Moncton, New Brunswick (u)		Feb 14
Phoenix, AZ		Feb 14
New Orleans, LA		Feb 15
New York/Stewart, NY (n, u)		Feb 15
Cedar Rapids, IA (u)		Feb 16
Evansville, IN (n, u)		Feb 23
San Antonio, TX		Mar 7
Portland, ME		Mar 9
Sacramento, CA (u)		Mar 9

Destination	Airline	Date
Salt Lake City, UT		Mar 9
Hamilton, Bermuda (n, u)		Mar 26
Edinburgh, Scotland (u)		Apr 3
Eleuthera, Bahamas (u)		Apr 7
Augusta, GA (n, u)		Apr 10
Hartford, CT		Apr 10
Mobile, AL (n, u)		Apr 10
Raleigh/Durham, NC		Apr 10
San Antonio, TX		Apr 10
Punta Cana, Dominican Republic		Apr 11
Santo Domingo, Dominican Rep.		Apr 11
Monterrey, Mexico (n, u)		May 2
Asheville, NC (n, u)		May 3

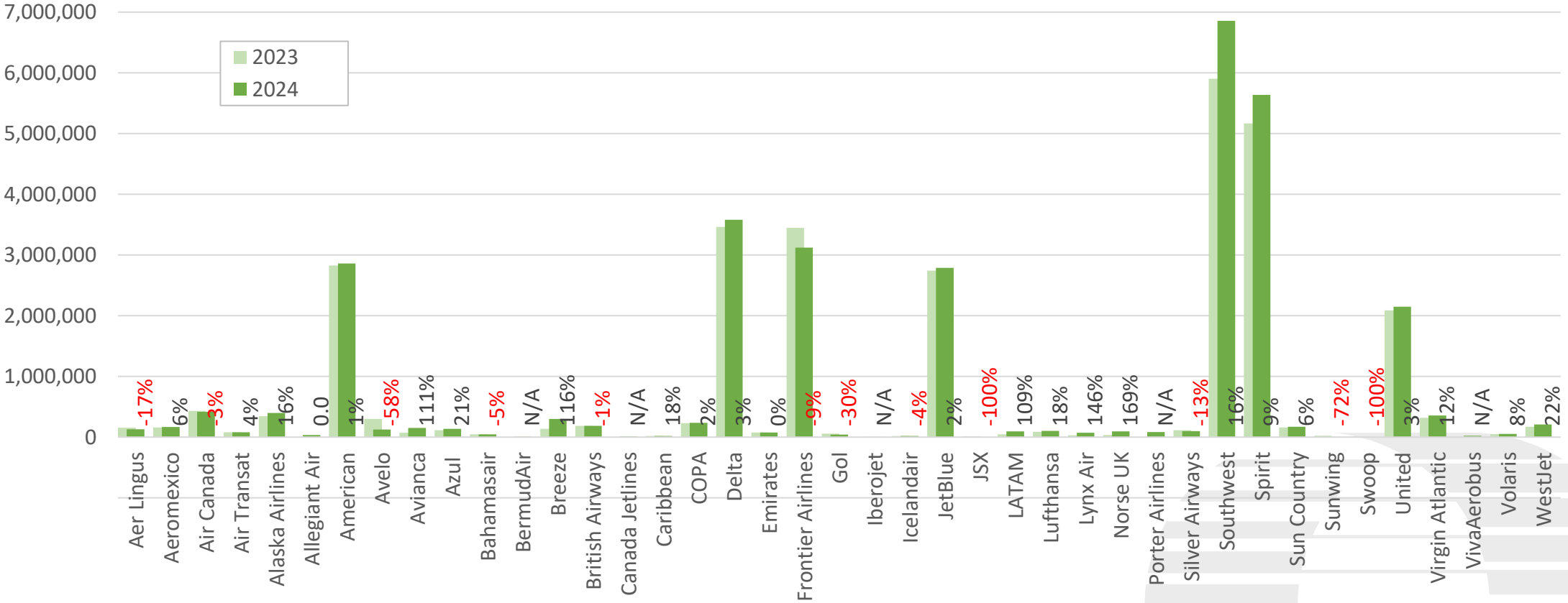


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MARCH-JULY SEAT CAPACITY IS UP 6.3%

BUT VARIES BY AIRLINE



JANUARY 2024 – OPERATIONS VOLUMES MCO

42.3M Gallons
(28% FTZ)

2.4M Departing Passengers
15.6K Departing Flights



Received
1,130 Trucks
9.0M Gallons



Daily Avg: 1,364,926 gallons

Peak Day: 1/06 – 1,553,178

Low Day: 1/16 – 1,078,321 Feb.

Forecast: 39.8M Gallons

1.4M Daily Avg.

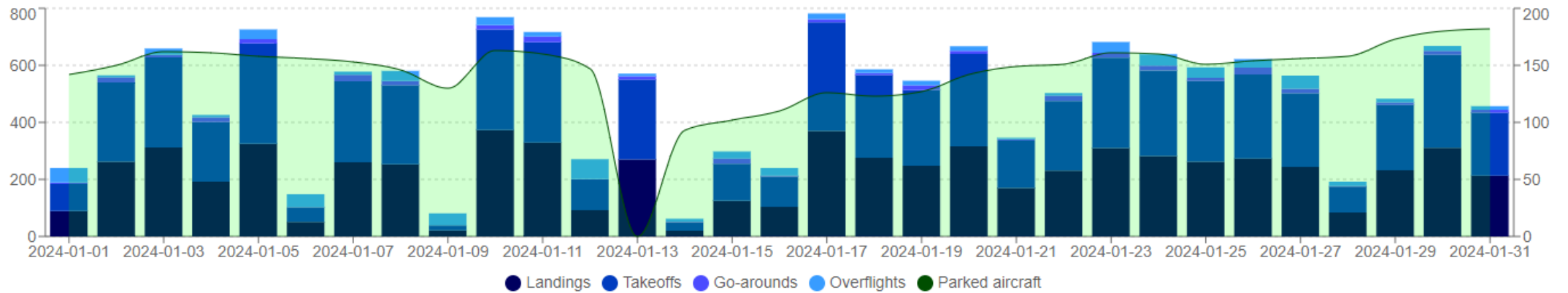


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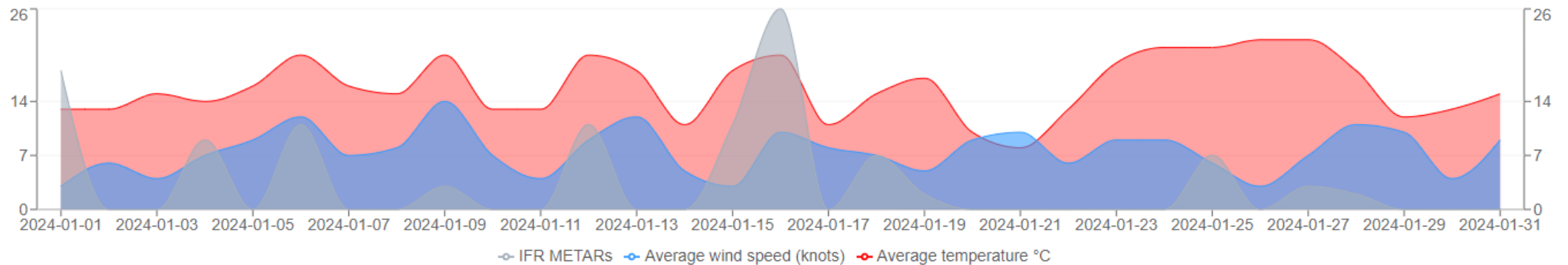
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ORL JANUARY OPERATIONS

OPERATIONS BY DAY ⓘ

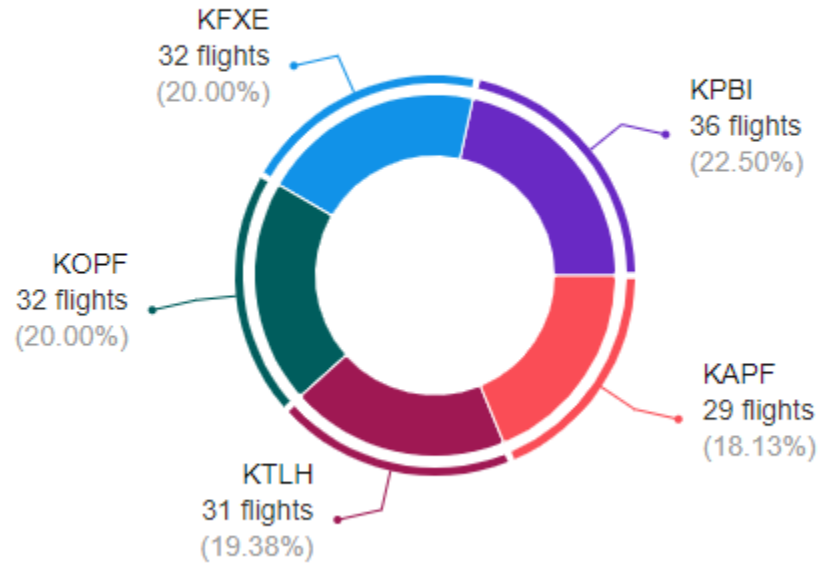


WEATHER CONDITIONS ⓘ

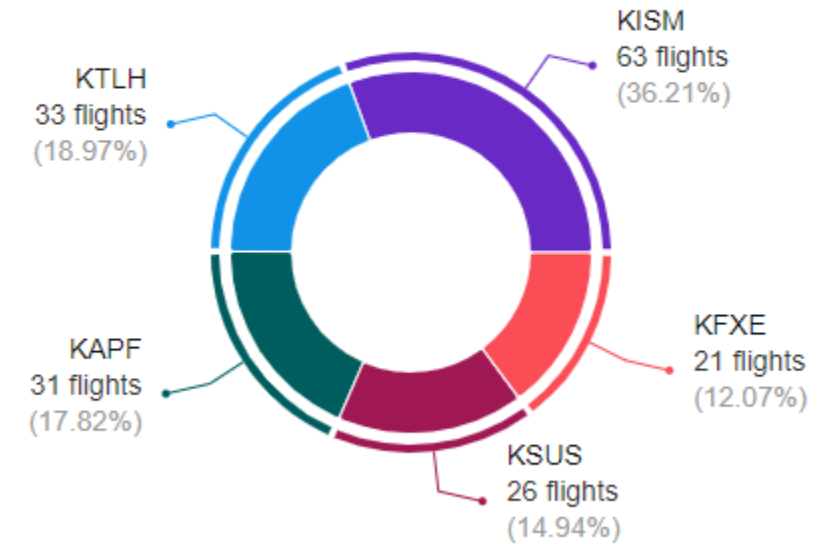


ORL JANUARY OPERATIONS

Top Origin Airports



Top Destination Airports



ORLANDO EXECUTIVE AIRPORT | ORL

Advancing Aviation, Business & Community



MEMORANDUM

TO: Members of the Aviation Authority

FROM: Scott Shedek, Chair, Construction Committee

DATE: February 21, 2024

ITEM DESCRIPTION

Recommendation of the Construction Committee to (1) Award Project Bid Package (BP) No. S00196, Terminal C, Phase 1 Expansion (P1X) - Airfield Civil, Apron and Taxiway Paving, and Ground Support Equipment Facility at the Orlando International Airport, to Prince Contracting, LLC; and, (2) Approve the Expenditure for Insurance Premium for Builders Risk Insurance on BP No. S00196

BACKGROUND

The initial design of Terminal C, Phase 1 (P1), included sixteen gates as part of the Airside Concourse. In 2018, the Aviation Authority expanded the initial design to include three additional gates and related capacity improvements, such as additional airfield paving and an additional baggage handling carousel in the Landside Terminal. The Aviation Authority's Capital Improvement Plan refers to this expansion as South Terminal C, P1X. In 2020, portions of P1 and P1X were deferred as a result of the COVID-19 pandemic, including four Airside Concourse gates. After the deferral of these gates, the deferred portions of the design documents remained on-hold and were not updated to reflect any design progression that occurred, throughout the construction phase, including as-built documents for some trades.

In November 2021, the Bipartisan Infrastructure Law (BIL) was passed, including a discretionary grant program (AIG) administered by the Federal Aviation Administration (FAA). To apply for the grant, the Aviation Authority had to update its Capital Improvement Plan (CIP) to reflect both the BIL entitlement grants and the discretionary grant. In March 2022, the Aviation Authority's updated CIP included a new Terminal C P1X Airfield Civil, Apron and Taxiway Paving Restart Program. The Aviation Authority has been awarded approximately \$99 million in BIL competitive grants for the Terminal C PIX Program.

On April 20, 2022, the Aviation Authority Board approved the completion of the design documents for BP No. S00196 by HNTB Corporation. These design services have been completed.

The base bid for BP No. S00196 includes, but is not limited to, the construction of all grading, base and pavement for the south ramp area adjacent to BP No. S0195; south Remain Overnight (RON); area fuel piping; underground utilities; taxiway extensions of Taxiways E1, B and B13; pavement markings, taxiway signage; airfield lighting; all maintenance of traffic to phase the work and maintain access needed for airfield operations; and, all services required by design intent to complete the project; with proposed funding for the Base Bid from FAA Bipartisan Infrastructure Law Airport Infrastructure Grant (BIL AIG) and Florida Department of Transportation (FDOT) Grants to the extent eligible, and General Airport Revenue Bonds.

Two add alternates are included in BP No. S00196 as follows:

- Add Alternate No. 1, North RON, includes all construction of grading, base and pavement areas, airfield lighting and pavement markings; all maintenance of traffic to phase the work and maintain access needed

for airfield operations; and, all services required by design intent to complete the project. This add alternate increases the contract duration by 342 days; with proposed funding for Add Alternate No. 1 from FAA BIL AIG and FDOT Grants to the extent eligible and General Airport Revenue Bonds.

- Add Alternate No. 2, Ground Support Equipment (GSE) Facility, includes all construction of underground utilities including drainage, potable water, sanitary, power, and fiber; construction of all grading, base and pavement for the GSE facility, fuel facility, grinder stations with canopies, building, emergency power generator, domestic and international trash garbage facilities, fencing, markings, signage, and lighting; all maintenance of traffic to phase the work and maintain access needed for airfield operations; and, all services required by design intent to complete the project; with proposed funding for Add Alternate No. 2 from General Airport Revenue Bonds.

The construction is scheduled to start in March 2024 and complete in July 2027.

On September 21, 2022, the Aviation Authority Board approved the procurement and authorized payment of premiums for the Rolling Master Builders Risk insurance, effective November 1, 2022. The first iteration of this Rolling Master Builders Risk Insurance Program provided for coverage of the following projects: BP No. S00195, Terminal C, Phase 1X, Airside Concourse (Gates C250-C253); and, BP No. S00198, Terminal C Multi-Modal Connector Pedestrian Bridge and Rental Car Lobby (Design/Build). On December 13, 2023, the Aviation Authority approved the terms and rates for the second iteration of the Rolling Master Builders Risk Insurance Program, which will cover construction projects added within the 12-month period of the renewal of November 1, 2023, which includes BP No. S00196.

ISSUES

On November 16, 2023, the Aviation Authority publicly advertised for construction bids for BP No. S00196. On December 21, 2023, three bids were received as follows:

Bidder	Base Bid	Add Alternate No. 1	Add Alternate No. 2	Total Bid Price
Prince Contracting, LLC	\$ 96,213,912.50	\$17,149,981.00	\$ 8,465,106.50	\$121,829,000.00
Kiewit Infrastructure South Co.	\$103,060,248.05	\$13,744,423.39	\$10,871,194.66	\$127,675,866.10
The Middlesex Corporation	\$ 99,649,278.00	\$20,065,966.00	\$10,675,880.00	\$130,391,124.00
Engineer's Estimate	\$100,765,860.00	\$19,113,873.00	\$ 7,493,335.00	\$127,371,068.00

On January 2, 2024, the Construction Committee recommended the award of BP No. S00196, Terminal C, Phase 1 Expansion (P1X) - Airfield Civil, Apron and Taxiway Paving, and Ground Support Equipment Facility at the Orlando International Airport (Base Bid plus Add Alternate Nos. 1 and 2, to Prince Contracting, LLC.

By January 9, 2024, Kiewit Infrastructure South Co. appealed the Committee's recommendation, which was later joined by The Middlesex Corporation. The recommendation of the Construction Committee was affirmed by the Chief Executive Officer (copies of relevant appeal documents are attached).

Based upon the projected costs and timelines, Arthur J. Gallagher Risk Management Services, LLC, the Aviation Authority's insurance broker, and Siver Insurance Consultants, the Aviation Authority's insurance consultant, concur with the Aviation Authority staff for the projected coverage term and estimated premium of \$1,365,588. This insurance is subject to quarterly updates and final audit.

SMALL BUSINESS

The Aviation Authority established a 20% Disadvantaged Business Enterprise (DBE) participation goal for this project. The Aviation Authority has reviewed the bid submitted by Prince Contracting, LLC, and determined that Prince Contracting, LLC proposes 30% DBE participation and is eligible for award of this project.

ALTERNATIVES

None.

FISCAL IMPACT

The fiscal impact for the award of BP No. S00196 is \$121,829,000 (Base Bid plus Add Alternate Nos. 1 and 2). Funding is from future FAA BIL AIG and FDOT Grants to the extent eligible, and General Airport Revenue Bonds.

The fiscal impact for the premium for the Rolling Master Builders Risk insurance for BP No. S00196 is \$1,365,588. Funding is from Passenger Facility Charges to the extent eligible and General Airport Revenue Bonds.

RECOMMENDED ACTION

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Construction Committee and (1) award BP No. S00196, Terminal C, Phase 1 Expansion (P1X) - Airfield Civil, Apron and Taxiway Paving, and Ground Support Equipment Facility at the Orlando International Airport, to Prince Contracting, LLC, for the total bid amount of \$121,829,000 (Base Bid plus Add Alternate Nos. 1 and 2), with funding from future FAA BIL AIG and FDOT Grants to the extent eligible and General Airport Revenue Bonds; (2) approve the expenditure for Insurance Premium for Builders Risk Insurance on BP No. S00196 for the total amount of \$1,365,588, with funding from Passenger Facility Charges to the extent eligible and General Airport Revenue Bonds; and, (3) authorize an Aviation Authority Officer or the Chief Executive Officer to execute the necessary documents following satisfactory review by legal counsel.



VIA EMAIL

February 9, 2024

Mr. Timothy J. Cleary, Sr. Vice President
Kiewit Infrastructure South Co.
6200 Lee Vista Blvd., Suite 100
Orlando, FL 32822
TIM.CLEARY@kiewit.com

Mr. Michael Reinke, Vice President
Prince Contracting, LLC
10120 Highland Manor Dr., Suite 110
Tampa, FL 33610
mdreinke@princecontracting.com

Mr. Thomas Grondine, Sr. Vice President Pre-Construction
The Middlesex Corporation
One Spectacle Pond Road
Littleton, MA 01460
tgrondine@middlesexco.com

RE: BP-S00196 Terminal C, Phase 1X – Airfield Civil, Apron and Taxiway Paving and Ground Support Equipment Facility

Dear Messrs. Cleary, Reinke and Grondine,

This appeal involves project BP-S00196 Terminal C, Phase 1X – Airfield Civil, Apron and Taxiway Paving and Ground Support Equipment Facility (“BP196”). BP196 was advertised as a low-bid construction opportunity for apron expansion and civil work related to the Terminal C expansion projects. Price is the main selection criteria according to the bid invitation. The basis of the award is described as follows:

Award, if made, will be the qualified and responsive bidder with the lowest Total Base Bid, or if an alternate is not awarded for any reason, award will be made to the bidder with the lowest Total Base Bid plus any alternate (or combination thereof) for which funding is available. Failure to bid on all alternates will result in a rejection of the bid as non-responsive.

BP-S00196 Terminal C, Phase 1X – Airfield Civil, Apron and Taxiway Paving and Ground Support Equipment Facility

On November 16, 2023, the Aviation Authority publicly advertised for construction bids for BP196. On December 21, 2023, three bids were received as follows:

Bidder	Base Bid	Add Alternate No. 1	Add Alternate No. 2	Total Bid Price
Prince Contracting, LLC	\$ 96,213,912.50	\$17,149,981.00	\$ 8,465,106.50	\$121,829,000.00
Kiewit Infrastructure South Co.	\$103,060,248.05	\$13,744,423.39	\$10,871,194.66	\$127,675,866.10
The Middlesex Corporation	\$ 99,649,278.00	\$20,065,966.00	\$10,675,880.00	\$130,391,124.00
Engineer's Estimate	\$100,765,860.00	\$19,113,873.00	\$ 7,493,335.00	\$127,371,068.00

On January 2, 2024, the Construction Committee recommended the award of BP196 to Prince Contracting, LLC ("Prince") because it was the lowest qualified and responsive bidder.

Kiewit Infrastructure South Co. ("Kiewit") and The Middlesex Corporation ("Middlesex") appeal the award because those entities contend that Prince has not demonstrated that it is qualified to perform the work and because the Aviation Authority's Bidder's Qualifications form was issued with an incomplete scope of work for this project.

The Aviation Authority requires bidders on airfield projects, like BP196, to be qualified. For BP196, the Aviation Authority specified the form on which bidders must state their qualifications. I will discuss the form later in this decision. In summary, the form required only that bidders supply information about their past similar projects which qualified them for the BP196 project. The Aviation Authority reserved the right in the bid documents to request additional information about work experience after the bid opening. The bid documents stated:

20-02 QUALIFICATION OF BIDDERS.

The Owner reserves the right to request any additional supporting documents deemed necessary after the Bid opening regarding the Bidder's previous work experience, and the Bidder shall provide such information within 48 hours of such request.

The Construction Committee proceeded with its award based on the Bidder's Qualifications forms each bidder submitted. The Construction Committee did not request additional information about the bidder's qualifications as allowed by the bid documents.

The Aviation Authority's decision to award this contract to the lowest qualified and responsive bidder and the Aviation Authority's decision to fund this project, in whole or in part with federally-allocated funds, drives much of my analysis. Because the project was based on a bid, the Aviation Authority requires strict adherence to utilizing only those bid forms supplied by the

BP-S00196 Terminal C, Phase 1X – Airfield Civil, Apron and Taxiway Paving and Ground Support Equipment Facility

Aviation Authority. This requirement ensures an “apples-to-apples” analysis when comparing the pricing of each contract element and the total bid amount. The bid documents¹ state:

20-0710 PREPARATION OF PROPOSAL BID.

The Bidder shall submit his/her *Bid* on the forms furnished by the Owner. All blank spaces in the ~~proposal~~ *Bid* forms must be correctly filled in where indicated for each and every item for which a quantity is given. The Bidder shall state the price (written in ink or typed) both in words and numerals for which it proposes to do each pay item furnished in the ~~proposal~~ *Bid*. In case of conflict between words and numerals, the words, unless obviously incorrect, shall govern.

No modifications to the Bid Documents shall be permitted, unless made pursuant to an addendum. Bids must be submitted on an exact reproduction of the Bid forms provided.

....

20-0811 RESPONSIVE AND RESPONSIBLE BIDDER.

A responsive *Bid* conforms to all significant terms and conditions contained in the Owner's Invitation ~~for~~ to Bid. It is the Owner's responsibility to decide if the exceptions taken by a Bidder to the Bid Documents are material or not and the extent of deviation it is willing to accept.

....

20-0912 IRREGULAR PROPOSALS BIDS.

Proposals Bids shall may be considered irregular for, including, but not limited to, the following reasons:

- a. If the ~~proposal~~ *Bid* is on a form other than that furnished by the Owner, or if the Owner's form is altered, or if any part of the ~~proposal~~ *Bid* form is detached.

The Aviation Authority sought information from bidders about past projects in the mandatory Bidder's Qualifications form:

ORLANDINTERNATIONAL AIRPORT
BP-S00196, TERMINAL C, PH 1X - AIRFIELD CIVIL, APRON &

BIDDER'S QUALIFICATIONS

TAXIWAY PAVING AND GROUND SUPPORT EQUIPMENT FACILITY
1.0 BIDDER'S QUALIFICATIONS

SECTION 00 45 13

I, (NAME) _____, (TITLE) _____, AN AUTHORIZED OFFICER OF (FIRM) _____, CERTIFY THAT THE BIDDER HAS, WITHIN THE LAST FIVE YEARS, SUCCESSFULLY PERFORMED THE FOLLOWING PROJECTS WHICH INCLUDED CONSTRUCTION ACTIVITIES THAT ARE SIMILAR TO THIS PROJECT. THE FOLLOWING PROJECTS DEMONSTRATE MY FIRM'S EXPERIENCE IN THE INSTALLATION OF (DESIGNER TO LIST SIGNIFICANT PROJECT COMPONENTS)

(LIST AS MANY PROJECTS AS REQUIRED TO INCLUDE ALL TYPES OF WORK SPECIFIED. ADDITIONAL PAGES MAY BE SUBMITTED AS NECESSARY):

PROJECT NAME	OWNER	OWNER'S CONTACT PERSON, ADDRESS, PHONE, FAX	DESIGN PROFESSIONAL	PRIME OR SUB*	CONSTRUCTION VALUE **	COMPLETION DATE

¹ Throughout this decision, I have provided photocopied clips of the bid documents with strike-throughs and italics so that the reader can see the language to which the bidders responded.

BP-S00196 Terminal C, Phase 1X – Airfield Civil, Apron and Taxiway Paving and Ground Support Equipment Facility

The form copied above is from the Base Specifications for BP196. The Aviation Authority noted that the Design Contractor which assisted the Aviation Authority on this project did not remove the base “(Designer to List Significant Project Components)” from the form document.

This error was noted by Bidders in timely fashion. During the question-and-answer period, one bidder noted that the significant project components were not listed on the Bidder’s Qualification form. Bidder question 37 and staff’s answer is copied below:

<i>Question 37: The Bidder’s Qualification form provided in Section 00 45 13 of the Specification package on page 00 45 13 – 1 does not list the significant project components which warrant the submission of the qualification form. Please provide an updated form with the list of components.</i>	Response 37: Please refer to the updated 00 45 13 page included in Addendum 4.
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Aviation Authority contractors and staff issued Addendum 4, which was a revised description of significant project components and, later, Addendum 6 was issued. Addendum 6 included the Final Qualifications form for BP196:

ORLAND INTERNATIONAL AIRPORT
BP-S00196, TERMINAL C, PH 1X - AIRFIELD CIVIL, APRON &

BIDDER’S QUALIFICATIONS

TAXIWAY PAVING AND GROUND SUPPORT EQUIPMENT FACILITY
1.0 BIDDER’S QUALIFICATIONS

SECTION 00 45 13

I, (NAME) _____, (TITLE) _____, AN AUTHORIZED OFFICER OF (FIRM) _____, CERTIFY THAT THE BIDDER HAS, WITHIN THE LAST FIVE YEARS, SUCCESSFULLY PERFORMED THE FOLLOWING PROJECTS WHICH INCLUDED CONSTRUCTION ACTIVITIES THAT ARE SIMILAR TO THIS PROJECT. THE FOLLOWING PROJECTS DEMONSTRATE MY FIRM’S EXPERIENCE IN THE INSTALLATION OF (DESIGNER TO LIST SIGNIFICANT PROJECT COMPONENTS) UNDERGROUND UTILITIES ON THE RAMP, AIRFIELD, AND GSE AREA, INCLUDING DRAINAGE, SANITARY MAINS, WATER, POWER, AND FIBER, CONSTRUCTION OF ALL GRADING, BASE AND PAVEMENT FOR RAMP AREAS, REMAIN OVERNIGHT AREAS, TAXIWAY EXTENSIONS (TAXIWAY B13 AND TAXILANE E1), GSE FACILITY, CONSTRUCTION OF GSE FACILITY BUILDING AND CANOPIES, CONSTRUCTION OF ALL PAVEMENT MARKINGS, TAXIWAY SIGNAGE, AND AIRFIELD LIGHTING WHILE MAINTAINING THE FUNCTION OF THE CURRENT AIRFIELD; PROVIDING ALL MAINTENANCE OF TRAFFIC TO PHASE THE WORK AND MAINTAIN ACCESS NEEDED FOR AIRFIELD OPERATIONS; MAINTAINING THE INTEGRITY OF THE SECURE FENCE AT ALL TIMES AND EVERYTHING REQUIRED BY DESIGN INTENT TO COMPLETE THE PROJECT. (LIST AS MANY PROJECTS AS REQUIRED TO INCLUDE ALL TYPES OF WORK SPECIFIED. ADDITIONAL PAGES MAY BE SUBMITTED AS NECESSARY. ADDITIONAL PAGES MAY BE SUBMITTED AS NECESSARY)

PROJECT NAME	OWNER	OWNER’S CONTACT PERSON, ADDRESS, PHONE, FAX	DESIGN PROFESSIONAL	PRIME OR SUB*	CONSTRUCTION VALUE **	COMPLETION DATE

Kiewit and Middlesex identify two issues with Prince’s qualifications and the Bidder’s Qualifications form. First, both bidders note that the Bid documents state:

Evidence of competency, unless otherwise specified in the advertisement or the Bid Documents, shall consist of statements covering the bidder’s past experience on similar work, and a list of equipment and a list of key personnel that would be available for the work.

BP-S00196 Terminal C, Phase 1X – Airfield Civil, Apron and Taxiway Paving and Ground Support Equipment Facility

Kiewit and Middlesex argue that Prince did not provide “a list of equipment and a list of key personnel” and should be deemed unqualified. Prince counters with its position that Prince filled out the forms as specified by the Aviation Authority and that it could not alter the forms or risk disqualification.

On this point, I find in favor of Prince. Prince is correct that the Aviation Authority prescribed the forms bidders were required to complete and could not alter them. I also find in favor of Prince because the bid documents qualify the required submissions with “unless otherwise specified in the advertisement or bid documents.” The Bidder’s Qualification document for BP196 required only the first clause of the competency requirement, “bidder’s past experience on similar work.” Aviation Authority staff did not include a bid form section for “equipment” or “personnel.”

Further, the bid documents contemplate that information regarding personnel and equipment may be furnished “prior the commencement of Work:”

80-057 CHARACTER OF WORKERS, METHODS, AND EQUIPMENT.

The Contractor shall, at all times, employ sufficient labor and equipment for prosecuting the Work to full completion in the manner and time required by the Contract, plans, and specifications.

The resumes of the Contractor's key personnel, including but not limited to the Project Manager and Superintendent, that the Contractor intends to use on the Project and an organizational chart shall be submitted to the OAR prior to the commencement of Work.

The contract, attached to the Base Specifications, also contemplates post-award submission of personnel information at Section 1.4:

- B. Staff Names: At the Pre-Construction meeting, submit a list of the Contractor's principal staff assignments, including the superintendent and other personnel in attendance at the Project Site. Identify individuals and their duties and responsibilities. List their addresses and telephone numbers.

I requested Counsel’s assistance on the legal principles which guide my decision. Counsel notes that federal procurement cases have addressed similar “equipment list” and “personnel list” requirements. These federal decisions are relevant because the bid documents for this anticipated federally-funded project are federal forms. The federal Comptroller General’s office stated in a similar bid protest:

It is well-settled that under the competitive procurement system information regarding the responsibility of a prospective contractor may be obtained after bid opening . . . and

BP-S00196 Terminal C, Phase 1X – Airfield Civil, Apron and Taxiway Paving and Ground Support Equipment Facility

we have held that the failure of a bidder to submit such information with his bid, even when so requested by the invitation, does not render his bid nonresponsive.

To Brown, Goodpasture and Block, 1967 WL 2113. There are also federal Comptroller General decisions questioning the usefulness of equipment list and personnel list submissions when those lists are not part of the evaluation criteria. *Matter of Integrated Protection Systems, Inc.*, 1994 WL 29886 (Comptroller General found that the lack of an equipment list did not make the bid nonresponsive); *Vion Corporation, et. al.*, 1994 WL 48504 (questioning the point of submitting an unassessed personnel list because “if no standards are established elsewhere in the invitation for bids, none may be enforced in assessing responsiveness”). Federal procurement decisions also note that these lists may be submitted after bid opening, even when such lists are identified in the bid documents. *Matter of Airwest Helicopters, Inc.*, 1979 WL 12466. *Compare Matter of: Calma Co.*, 1983 WL 27005; and *All Seasons Landscape Contractors, Inc. v. Fla. Dept. of Trans.* 1996 WL 1060428 (in which both procurements focused on the availability and supply of specific equipment).

Similar to the results in *Block*, *Integrated*, *Vion*, and *Airwest*, this Invitation for Bids did not require the Aviation Authority to evaluate the quantity or quality of personnel or equipment. There was no threshold or minimum criteria associated with any piece or number of pieces of equipment; or, for that matter, types or quality of equipment. There was no minimum established for the quality, education, number, training or experience of personnel. Staff and consultants deemed past experience as the sole criteria for submission on form 00 45 13. Therefore, the Construction Committee did not act arbitrarily or capriciously by not disqualifying Prince.

Kiewit additionally claims that the final iteration of the Bidder’s Qualification form was too narrow to distinguish qualified competitors and was issued too late in the procurement process. Prince claims that Kiewit’s protest on this point is too late. The bid document states:

20-1518 DISCREPANCIES AND OMISSIONS Discrepancies and Omissions. A Bidder who discovers discrepancies or omissions with the project Bid Documents shall immediately notify the ~~Owner~~ Engineer of the matter. A bidder that has doubt as to the true meaning of a project requirement may submit to the ~~Owner~~ Owner’s Engineer a written request for interpretation no later than *nine* (9) days prior to bid opening.

Kiewit points out that the last iteration of the Bidder’s Qualification form, issued in Addendum 6, was published seven² days before the bid opening date and after the question deadline

² Addendum 6 was issued December 13, 2023, eight days before the bid due date of December 21, 2023. Whether seven or eight days, the result is the same.

BP-S00196 Terminal C, Phase 1X – Airfield Civil, Apron and Taxiway Paving and Ground Support Equipment Facility

passed. Kiewit argues that the late addendum prevented Kiewit from asking a question about the new addendum.

Kiewit states in its protest letter that the Bidder Qualifications in Addendum 6 were reduced inconsistently with previous Aviation Authority procurements and that the limited qualifications focused on minor, sub-contracted scope experience. Given that Kiewit claims a material discrepancy or omission in the bid documents, Kiewit had an obligation to immediately notify the Aviation Authority in accordance with the first sentence of clause 20-18. If Kiewit was uncertain of the meaning of Addendum 6, Kiewit could have requested permission to ask a late question before the bid deadline.

During my file review, I noted that Addendum 7 was issued on December 15, 2023, six days before the bid deadline. It is routine, even in large contracts, for staff to address prospective bidders' questions and comments, and issue clarifications, within the last week. No prospective bidder took advantage of the immediate notification period, nor did any competitor submit a question or request for a late question after Addendum 6 was issued. I find the protest regarding the language contained in Addendum 6 to be waived as late.

The last point to address is Kiewit's and Middlesex's protests regarding Prince's qualifications for the BP196 project based on past experience. I am guided by the "abuse of discretion" standard, to which all competitors agreed in the appeal hearing. Legal Counsel advises that case law defining this standard leads to the conclusion that absent fraud, illegality, dishonesty, misconduct, or facial non-responsiveness, a procurement recommendation or decision is a discretionary action which should be respected.

No bidder claimed that the Construction Committee engaged in any prohibited conduct. Prince was facially responsive given the Addendum 6 Bidder's Qualifications. Whether the ultimate Bidder's Qualifications included sufficient elements of requisite experience of airfield or paving work or not was within staff's discretion to define. On this low-bid project, Prince and its sub-contractors will be expected to perform to the standards the Aviation Authority expects with no interference in current operations, full integration with the Terminal C P1X plan, and no price deviations and no schedule slippage unless initiated by the Aviation Authority in full compliance with the contract. Staff and the Construction Committee exercised their discretion in approving Prince as the qualified low-bidder. I will not intervene in that exercise of discretion.

The remaining bases for appeals are rejected.

The Aviation Authority benefits from capable and experienced contractors participating in its procurements. This procurement is no exception. I want to thank Kiewit and Middlesex for the

BP-S00196 Terminal C, Phase 1X – Airfield Civil, Apron and Taxiway Paving and Ground Support Equipment Facility

professional approach on these appeals and I recognize their points, as with all appeals, can lead to improvements in the Aviation Authority's processes in the future. The Construction Committee's recommendation for award on BP196 is affirmed.

Sincerely,



Kevin J. Thibault, P.E.
Chief Executive Officer

C Dan Gerber, General Counsel, Rumberger Kirk
 Nick Sosa, Kiewit Infrastructure South Co.
 Michael Garcia, Prince Contracting, LLC
 Neil Mulrooney, The Middlesex Corporation



January 9, 2024

To: Mr. Kevin J. Thibault, Chief Executive Officer
Greater Orlando Aviation Authority (GOAA)
By Electronic Mail: kevin.thibault@goaa.org

Subject: Construction Committee Award - **Appeal** of BP-S00196 Terminal C, Phase 1X – Airfield Civil, Apron and Taxiway Paving and Ground Support Equipment Facility (Project) to Prince Contracting, LLC at the Orlando International Airport

Dear Mr. Thibault,

Kiewit Infrastructure South Co. (Kiewit) hereby submits an **Appeal** of the Construction Committee's award of the Project to Prince Contracting, LLC. The basis of Kiewit's Appeal is:

1. For the Project, Bidder Qualifications were established in Addendum Four (4). These Bidder Qualifications required the Contractor to demonstrate comprehensive experience in all facets of airfield construction work, as has been customary in previous GOAA procurements (including those with lesser complexity and significance). One (1) week prior to the scheduled bid date, however, Addendum Six (6) was distributed. The Bidder Qualifications were reduced to only require experience with airfield construction work related to taxiway signage and airfield lighting. This is a comparatively minor scope of work typically performed by specialty subcontractors, rather than by the Contractor. The reduction of qualifications on such a complex Project and the elimination of the airfield concrete paving requirement is not customary on GOAA projects, and potentially, allows an unqualified Contractor to perform airfield work and FAA concrete paving.
2. Prince Contracting, LLC has not demonstrated experience performing or managing taxiway signage or airfield lighting on any of the projects provided.

Kiewit has provided four (4) attachments that will provide backup for its **Appeal**.

- Exhibit A, CCM-Agenda-Abridged-R4-20240102 Cover Page
- Exhibit B, BP-S00196 Bidder Qualification timeline and changes
- Exhibit C, Bidder Qualifications on previous less complex GOAA procurements
- Exhibit D, Prince Qualifications as provided for BP-S00196

Through its Appeal, Kiewit does not wish to delay GOAA and the Project but highlight discrepancies on what is normally seen on similar GOAA procurements.

Respectfully,


Nick Sosa
Vice President / Area Manager
Cell: 954-914-2500

cc: Yovannie Rodriguez (yovannie.rodriguez@goaa.org)

KIEWIT INFRASTRUCTURE SOUTH CO.
6200 Lee Vista Blvd, Ste 100, Orlando FL 32822

An Equal Opportunity Employer



January 19, 2024

To: Mr. Kevin J. Thibault, Chief Executive Officer
Greater Orlando Aviation Authority (GOAA)
By Electronic Mail: kevin.thibault@goaa.org

Subject: Construction Committee Award - **Appeal** of BP-S00196 Terminal C, Follow Up

Dear Mr. Thibault,

Kiewit Infrastructure South Co. (Kiewit) would like to clarify the desired outcome of its Appeal. Kiewit thinks it should receive the recommendation of award in lieu of Prince Contracting, LLC.

First, Kiewit is the most qualified responsive bidder, as demonstrated by its experience on the GMP 19S Airfield Civil - the previous phase of BP-S00196. This is in line with General Provision 21 Section 30-02 Award of Contract stating, "The Owner also reserves the right to take into consideration the Bidder's Qualifications and past performance with the Owner or any other entity in determining if the Bidder is responsible and qualified."

Second, Prince Contracting, LLC did not demonstrate the requisite experience in performing or managing taxiway signage or airfield lighting.

Respectfully,

A handwritten signature in blue ink, appearing to read 'Nick Sosa', written over the word 'Respectfully,'.

Nick Sosa
Vice President / Area Manager
Cell: 954-914-2500

cc: Yovannie Rodriguez (yovannie.rodriguez@goaa.org)



January 24, 2024

VIA REGULAR MAIL AND E-MAIL (anna.farmer@goaa.org)

Anna M. Farmer
Manager, Board Services
Greater Orlando Aviation Authority
Orlando International Airport
One Jeff Fuqua Boulevard
Orlando, FL 32827

RE: Appeal of Construction Committee Award of BP-S00196 Terminal C, Phase 1X – Airfield Civil, Apron and Taxiway Paving and Ground Support Equipment Facility (Project) to Prince Contracting, LLC at the Orlando International Airport

Ms. Farmer,

Please accept this letter as The Middlesex Corporation's ("Middlesex") response to the Greater Orlando Aviation Authority's ("GOAA") letter dated January 19, 2024, acknowledging Kiewit Infrastructure South Company (Kiewit) appeal (the "Appeal") of the Construction Committee Award of BP-S00196 Terminal C, Phase 1X – Airfield Civil, Apron and Taxiway Paving and Ground Support Equipment Facility (the "Project") to Prince Contracting, LLC ("Prince") and inviting responses from the various parties to the Appeal. We appreciate the opportunity to respond to the Appeal. In short, neither Prince nor Kiewit should be awarded this Project. Rather, we respectfully request that Middlesex be awarded the Project as the most qualified and responsive bidder with the lowest total base bid. In support thereof we provide the following.

Prince failed to provide the following as part of its bid:

1. Prior experience meeting requirements of the BP-S00196 Specifications Vol 0 Section 20-02 Qualification of Bidders and Bidder's Qualifications Specifications Section 00 45 13.
2. List of key personnel that would be available for the work per the BP-S00196 Specifications Vol 0 Section 20-02 Qualification of Bidders.
3. List of equipment that would be available for the work per the BP-S00196 Specifications Vol 0 Section 20-02 Qualification of Bidders.
4. Subcontractor's prior experience per the BP-S00196 Specifications Vol 0 Section 20-02 Qualification of Bidders and Bidder's Qualifications Specifications Section 00 45 13.
5. Evidence of Insurance per the BP-S00196 Specifications Vol 0 Section 00 62 16 Certificate of Insurance Form.

Likewise, Kiewit failed to provide the following as part of its bid:

1. Subcontractor's prior experience per the BP-S00196 Specifications Vol 0 Section 20-02 Qualification of Bidders and Bidder's Qualifications Specifications Section 00 45 13.

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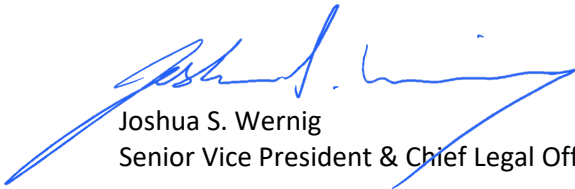
www.middlesexco.com

2. Evidence of Insurance per the BP-S00196 Specifications Vol 0 Section 00 62 16 Certificate of Insurance Form.

Both Prince and Kiewit failed to complete Section 00 45 13 and/or demonstrate the required minimum experiences, and therefore should be considered not qualified and/or their respective bids should be considered non-responsive. Based on the foregoing, and the BP-S00196 Specifications Vol 0 Section 30-01 Consideration of Bids, Middlesex should be awarded this project as the most qualified and responsive bidder with the lowest total base bid.

Thank you for your attention to this matter.

Sincerely,

A blue ink signature of Joshua S. Wernig, consisting of a stylized 'J' and 'W'.

Joshua S. Wernig
Senior Vice President & Chief Legal Officer

Cc: Thomas Grondine, Senior Vice President – Preconstruction, (via e-mail only)
Neil Mulrooney, Senior Vice President – Construction, Middlesex (via e-mail only)

January 25, 2024

Via Email

Kevin J. Thibault
Chief Executive Officer
Greater Orlando Aviation Authority
kevin.thibault@goaa.org
anna.farmer@goaa.org

Re: Kiewit's Appeal of Construction Committee Award

BP-S00196 Terminal C, Phase 1X – Airfield Civil, Apron and Taxiway Paving
and Ground Support Equipment Facility (“Project”)

Dear Mr. Thibault:

We represent Prince Contracting, LLC (“Prince”) in connection with the above-referenced matter and provide this response to Kiewit Infrastructure South Co.’s (“Kiewit”) January 9, 2024, Appeal of the Greater Orlando Aviation Authority (“GOAA”) Construction Committee’s award of the Project to Prince and Kiewit’s January 19, 2024, “Follow Up.”

Introduction

Prince has been a civil construction leader in Florida for over four decades. Prince has immeasurable experience with transportation and infrastructure development, including large-scale, complex bid-build and design-build public transportation projects. Prince’s extensive experience comprises the array of work it can self-perform—clearing, earthmoving, drainage, utility, road base, bridge, and concrete paving—as well as the array of specialty work Prince has managed on hundreds of large-scale, complex projects.

Prince’s positive performance on large-scale, complex projects can be demonstrated by successful CPPR¹ scores earned by Prince on those Projects. Prince’s 5-year FDOT CPPR average on completed project is 99. Examples include the following CPPR scores on these current and recently completed projects:

- FDOT Contract No. E8T81 – Central Polk Parkway (\$257,758,570.00)
 - Current score: 100

¹ Contractor Past Performance Rating.

- FDOT Contract No. E4Q64 – I-95 Express Phase 3A-2 Design-Build (\$153,917,279.00)
 - Final score (completed October 2019): 100
- FDOT Contract No. E4R96 – I-95 Express Phase 3B-1 Design-Build (\$112,433,202.00)
 - Final score (completed October 2021): 106
- FDOT Contract No. E8Q78 – HEFT Expansion (\$149,293,300.00)
 - Final score (completed March 2022): 108
- FDOT Contract No. E7R26 (JV with Ajax) – I-75 at MLK (\$89,691,574.00)
 - Current score: 98
- FDOT Contract No. E1V43 (JV with Ajax) – US-98 Widening Design Build D1 (\$123,219,335.00)
 - Current score: 100
- FDOT Contract No. E7R31 (JV with Ajax) – US-98 Widening Design-Build D7 (\$146,259,335)
 - Current score: 100

Additionally, Prince has held Certificates of Qualification from the Florida Department of Transportation for decades in several work classes. The Department has qualified Prince for an array of work that includes, without limitation, drainage, flexible paving, grading, hot plant-mixed bituminous courses, concrete work, major bridge work, railroad construction, portland cement concrete roadway paving, and utilities.

In 2023, and in years previous, Prince received the FTBA Safety Award for performing over 250,000 working hours without a lost time incident. Prince's EMR² is 0.90, which is significantly better than the industry average of 1.0. As a further example of Prince's commitment to safety, Prince holds an NSF-ISR certification in ISO 45001:2018 for occupational health and safety management. And as a testament to Prince's environmental accountability, Prince holds an NSF-ISR certification in ISO 14001:2015 for excellence in environmental management systems. Moreover, Prince's commitment to meeting and exceeding DBE goals adds to the benefits GOAA will receive along with the Prince contract. Unlike Kiewit and Middlesex—which barely met the Project's DBE goal of 20%—Prince submitted a much higher DBE percentage of 29%.

² Experience Modification Rating.

Despite Prince's extensive experience and successful performance on large-scale complex projects, Kiewit attacks Prince's qualifications. Kiewit's Appeal boils down to two arguments: (1) Kiewit does not like GOAA's qualifications requirements and (2) Kiewit is the most qualified bidder, while Prince is unqualified.

As explained below, Kiewit's first argument fails because Kiewit waived the right to challenge the qualifications specification by failing to timely do so and because it is well within GOAA's discretion to impose the qualifications requirements it sees fit in order to increase competition. Kiewit's second argument fails because GOAA correctly determined Prince to be a qualified bidder, as evidenced by Prince's bid—which satisfied the solicitation's requirements.

I. Kiewit waived the right to challenge the Bidder's Qualifications Specifications Section 00 45 13—a specification well within GOAA's discretion to impose.

Kiewit's first argument equates to a waived specifications challenge. Kiewit objects—only now, after GOAA announced its recommended award to Prince—to GOAA's qualifications requirements as “not customary on GOAA projects, and potentially, allow[ing] an unqualified Contractor to perform airfield work and FAA concrete paving.”

The original bid documents directed bidders to demonstrate they held certain qualifications, but did not specify those qualifications.³ In response to a bidder question about this, the *Bidder's Qualifications Section 00 45 13* form (“Bidder's Qualifications Form”) was amended in GOAA's Addendum 4 directing the bidder to demonstrate its experience performing specific types of work.

But on December 13, 2023, GOAA issued Addendum 6, which *deleted* from the Bidder's Qualifications Form nearly all the airfield specific types of work listed in Addendum 4, leaving only underground utilities, grading, base and pavement, pavement markings, taxiway signage, airfield lighting, and maintenance of traffic.

³ Division 00, General Provisions, Instructions to Bidders Section 20-02, Qualification of Bidders, provided in part, “The Bidder is required to have successfully completed, within the last five years, similar work as specified in the Bidder's Qualifications Specifications Section 00 45 13 (if required by the bid documents).” (Emphasis added). The Bidder's Qualifications Specifications Section 00 45 13 was blank.

ORLAND INTERNATIONAL AIRPORT BP-S00196, TERMINAL C, PH 1X - AIRFIELD CIVIL, APRON & TAXIWAY PAVING AND GROUND SUPPORT EQUIPMENT FACILITY 1.0 BIDDER'S QUALIFICATIONS	BIDDER'S QUALIFICATIONS SECTION 00 45 13
I, (NAME) _____, (TITLE) _____, AN AUTHORIZED OFFICER OF (FIRM) _____ CERTIFY THAT THE BIDDER HAS, WITHIN THE LAST FIVE YEARS, SUCCESSFULLY PERFORMED THE FOLLOWING PROJECTS WHICH INCLUDED CONSTRUCTION ACTIVITIES THAT ARE SIMILAR TO THIS PROJECT. THE FOLLOWING PROJECTS DEMONSTRATE MY FIRM'S EXPERIENCE IN THE INSTALLATION OF (DESIGNER TO LIST SIGNIFICANT PROJECT COMPONENTS) UNDERGROUND UTILITIES ON THE RAMP, AIRFIELD, AND GSE AREA, INCLUDING DRAINAGE, SANITARY MAINS, WATER, POWER, AND FIBER. CONSTRUCTION OF ALL GRADING, BASE AND PAVEMENT FOR RAMP AREAS, REMAIN OVERNIGHT AREAS, TAXIWAY EXTENSIONS (TAXIWAY B13 AND TAXILANE E1), GSE FACILITY; CONSTRUCTION OF GSE FACILITY BUILDING AND CANOPIES; CONSTRUCTION OF ALL PAVEMENT MARKINGS, TAXIWAY SIGNAGE, AND AIRFIELD LIGHTING WHILE MAINTAINING THE FUNCTION OF THE CURRENT AIRFIELD; PROVIDING ALL MAINTENANCE OF TRAFFIC TO PHASE THE WORK AND MAINTAIN ACCESS NEEDED FOR AIRFIELD OPERATIONS; MAINTAINING THE INTEGRITY OF THE SECURE FENCE AT ALL TIMES AND EVERYTHING REQUIRED BY DESIGN INTENT TO COMPLETE THE PROJECT. (LIST AS MANY PROJECTS AS REQUIRED TO INCLUDE ALL TYPES OF WORK SPECIFIED. ADDITIONAL PAGES MAY BE SUBMITTED AS NECESSARY. ADDITIONAL PAGES MAY BE SUBMITTED AS NECESSARY)	

Yet Kiewit raised no objection to Addendum 6's listed qualifications until after GOAA announced its recommended award to Prince. The solicitation expressly required bidders to notify GOAA of any omission, ambiguity, inconsistency, or other error in the bid documents at least nine days before bid opening:

A Bidder who discovers discrepancies or omissions with the project Bid Documents shall immediately notify the Owner of the matter. A bidder that has doubt as to the true meaning of a project requirement may submit to the Owner a written request for interpretation no later than nine (9) days prior to bid opening.⁴

...

Any questions or requests for interpretation of the drawings, specifications or other Contract Documents or correction of any apparent ambiguity, inconsistency or error therein . . . must be received at least nine (9) calendar days prior to the date fixed for the receipt of Bids.⁵

The purpose of requiring any specifications challenge to be brought immediately is to allow the project owner to correct or clarify plans and specifications prior to accepting bids to save expense to the bidders and ensure fair competition among them. *See, e.g., Capeletti Bros., Inc. v. Dept. of Transp.*, 499 So. 2d 855 (Fla. 1st DCA 1986); *Optiplan, Inc. v. School Bd. of Broward Cnty.*, 710 So. 2d 569 (Fla. 4th DCA 1998).

But instead of timely objecting to Addendum 6's qualifications changes, Kiewit stayed silent and submitted a proposal under the published solicitation criteria Kiewit now complains of. As a result, GOAA and the other bidders relied upon Kiewit's apparent acceptance of the

⁴ Division 00, General Provisions, Instructions to Bidders Section 20-18.

⁵ Division 00, General Provisions, Instructions to Bidders Section 20-20.

specification. Under fundamental Florida procurement law, a bidder cannot sit back and wait to see who gets awarded the contract, then cry foul on the solicitation specifications when another bidder wins.⁶

Even had Kiewit timely challenged the qualification specifications, Kiewit's argument would fail. GOAA has discretion to set the qualification requirements as it sees fit. If GOAA wanted to limit qualifications to increase competition for this Project, GOAA was well within its rights to do so. In Florida, there is a presumption that public officials properly perform their duties in accordance with the law and it is incumbent upon those challenging such performance to overcome the presumption. *See Hillsborough Cnty. Aviation Auth. v. Taller & Cooper, Inc.*, 245 So. 2d 100, 102 (Fla. 2d DCA 1971). Kiewit fails to establish that GOAA acted outside its discretion to choose the qualification requirements it deems necessary for each project. Specifications from previous GOAA projects have no bearing on GOAA's discretion to choose the qualifications for *this* Project.

Addendum 6 reflects GOAA's conscious decision to limit the qualifications each bidder was to demonstrate and maximize competition for the Project contract. Had the qualifications remained as stated in Addendum 4, only a handful of firms in the country would have been able to demonstrate they had the listed experience. The more limited qualifications listed in Addendum 6 furthered the great public interest in ensuring that contracts be awarded to effectuate the intent of competitive bidding laws. *See, e.g., City of Sweetwater v. Solo Const. Corp.*, 823 So.2d 798 (2002).⁷

Kiewit waived the right to challenge GOAA's bidder qualifications—qualifications well within GOAA's discretion to select.

II. The Construction Committee correctly determined Prince to be a qualified bidder, making Kiewit's qualifications irrelevant in this Appeal.

Kiewit's second argument fails because it ignores the contents of GOAA's bid documents and of Prince's Bidder's Qualifications Form. The Construction Committee correctly determined—in accordance with the bid documents—that Prince is qualified for the Project contract.⁸

⁶ This rationale is prevalent in the bid solicitation process for state agencies.

⁷ In addition to providing a means by which goods or services required by public authorities may be acquired at the lowest possible cost, the system of competitive bidding protects against collusion, favoritism, and fraud in the award of public contracts. *See Dep't of Transp. v. Groves-Watkins Constructors*, 530 So. 2d 912, 913 (Fla. 1988).

⁸ It bears noting that the solicitation does not provide that a bidder's qualifications and experience are the only factor in GOAA's determination whether a given bidder is responsible and qualified. Nor does the solicitation

The Bidder's Qualifications Form directs the bidder to list projects performed within the last five years that included "construction activities that are *similar to* this Project." (emphasis added). Specifically, the bidder was to list projects demonstrating its experience in the installation of underground utilities, grading, base and pavement, pavement markings, taxiway signage, airfield lighting, and maintenance of traffic.

Prince listed projects with construction activities similar to this Project, demonstrating its vast experience with utilities, grading, base and pavement, pavement markings, signage, lighting, maintenance of traffic, intelligent transportation systems, and much more on major projects. *See* Exhibit A. While it is true that most of Prince's similar experience is on FDOT roadway projects, Prince included its experience on the OIA STC – Phase 1 (Airside) project. *See* Exhibit A. Prince was a subcontractor to Hensel Phelps performing the airside utilities scope for storm and water & sanitary systems—which also included the site logistics package for haul/crane roads and a temporary diversion for the secure road within the AOA at the Orlando Airport. Although GOAA ultimately suspended portions of its airfield contract with Hensel Phelps, we understand that was entirely unrelated to Prince, as GOAA's suspension affected numerous other airfield scopes of work beyond Prince's subcontract with Hensel Phelps. Additionally, Prince's General Manager of Concrete Paving, Michael Fox, will be supervising the paving operations, among other items of work, on this Project. Mr. Fox has extensive experience with large-scale airport projects. *See* Exhibit B.

As Kiewit acknowledges, taxiway signage and airfield lighting scopes are specialty work often performed by subcontractors. Similarly, on the roadway and bridge projects Prince listed on its Bidder's Qualifications Form, the signage and lighting scopes were specialty work performed by subcontractors. That is precisely how Prince plans to proceed with this Project—by subcontracting the taxiway signage and airfield lighting scopes. While there are unique aspects to taxiway signage and airfield lighting, Prince has extensive experience managing specialty subcontractors performing complex lighting and signage scopes. Prince has managed hundreds of millions of dollars of lighting and signage work on major projects within the last five years. Many of these projects are located on highly travelled Florida roadways, including I-4, I-75, I-95, SR-417, and SR-429, with average daily traffic counts well

state that GOAA will award the contract to the bidder with the most experience in all the listed types of work. Rather, the solicitation simply states that GOAA "reserves the right to take into consideration" a bidder's qualifications and past performance in determining if the bidder is "responsible and qualified." In fact, in Addendum 6 GOAA rejected a "most" experienced or qualified requirement when responding to a bidder's question how the information on the Qualifications Form would be used in the "bases of award." GOAA's response: "An award can only be made to a qualified bidder. The Aviation Authority's Construction Committee may recommend to the Board the disqualification of a bidder that does not demonstrate the requisite experience." *See* Addendum 6, Question and Response 76.

exceeding 100,000. Additionally, Mr. Fox has experience working with taxiway signage and airfield lighting specialty subcontractors.

GOAA did not require subcontractor qualifications to be submitted. In Addendum 6, GOAA responded to a bidder's asking, "Bidder's Qualification page 00 45 13 – Please confirm that this information needs to be provided and signed by the general contractors bidding the project and NOT the subcontractors." GOAA instructed bidders to provide *their own experience and signature*—not that of their subcontractors:

Question 182: Bidder's Qualification page 00 45 13 – Please confirm that this information needs to be provided and signed by the general contractors bidding the project and NOT the subcontractors.	Response 182: The Prime Contractor needs to complete and sign the form.
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Further, in Division 00, General Provisions Section 20-12(b), the solicitation warned bidders that making unauthorized additions to the bid documents—which include the Bidder's Qualifications Form—could render a bidder nonresponsive:

20-0912 IRREGULAR PROPOSALS BIDS.

~~Proposals~~ Bids shall ~~may~~ be considered irregular for, including, but not limited to, the following reasons:

- a. If the ~~proposal~~ Bid is on a form other than that furnished by the Owner, or if the Owner's form is altered, or if any part of the ~~proposal~~ Bid form is detached.
- b. If there are unauthorized additions, conditions, limitations, or exceptions to the Bid Documents or Contract Documents or any unauthorized conditional or alternate pay items, or irregularities of any kind which make the ~~proposal~~ Bid incomplete, indefinite, or otherwise ambiguous.

Accordingly, Prince refrained from including its subcontractors' experience and qualifications and instead submitted a Bidder's Qualifications Form completed and signed solely by Prince. Prince also followed Addendum 6's implicit *instruction not to* "list as many projects as required to include all types of work specified":

ORLAND INTERNATIONAL AIRPORT BP-S00196, TERMINAL C, PH 1X - AIRFIELD CIVIL, APRON & TAXIWAY PAVING AND GROUND SUPPORT EQUIPMENT FACILITY 1.0 BIDDER'S QUALIFICATIONS	BIDDER'S QUALIFICATIONS SECTION 00 45 13
I, (NAME) _____, (TITLE) _____, AN AUTHORIZED OFFICER OF (FIRM) _____	
CERTIFY THAT THE BIDDER HAS, WITHIN THE LAST FIVE YEARS, SUCCESSFULLY PERFORMED THE FOLLOWING PROJECTS WHICH INCLUDED CONSTRUCTION ACTIVITIES THAT ARE SIMILAR TO THIS PROJECT. THE FOLLOWING PROJECTS DEMONSTRATE MY FIRM'S EXPERIENCE IN THE INSTALLATION OF (DESIGNER TO LIST SIGNIFICANT PROJECT COMPONENTS) UNDERGROUND UTILITIES ON THE RAMP, AIRFIELD, AND GSE AREA, INCLUDING DRAINAGE, SANITARY MAINS, WATER, POWER, AND FIBER. CONSTRUCTION OF ALL GRADING, BASE AND PAVEMENT FOR RAMP AREAS, REMAIN OVERNIGHT AREAS, TAXIWAY EXTENSIONS (TAXIWAY B13 AND TAXILANE E1), GSE FACILITY, CONSTRUCTION OF GSE FACILITY BUILDING AND CANOPIES, CONSTRUCTION OF ALL PAVEMENT MARKINGS, TAXIWAY SIGNAGE, AND AIRFIELD LIGHTING WHILE MAINTAINING THE FUNCTION OF THE CURRENT AIRFIELD; PROVIDING ALL MAINTENANCE OF TRAFFIC TO PHASE THE WORK AND MAINTAIN ACCESS NEEDED FOR AIRFIELD OPERATIONS; MAINTAINING THE INTEGRITY OF THE SECURE FENCE AT ALL TIMES AND EVERYTHING REQUIRED BY DESIGN INTENT TO COMPLETE THE PROJECT.	
(LIST AS MANY PROJECTS AS REQUIRED TO INCLUDE ALL TYPES OF WORK SPECIFIED. ADDITIONAL PAGES MAY BE SUBMITTED AS NECESSARY. ADDITIONAL PAGES MAY BE SUBMITTED AS NECESSARY)	

Prince acted as GOAA directed and demonstrated it has experience with construction activities *similar to* the construction activities to be performed on this Project.

Upon execution of the construction contract with GOAA, Prince will subcontract with Transportation Systems, Inc. ("TSI") and H.L. Pruitt Corp. ("HLP") to perform the airfield lighting and taxiway signage scopes of work on the Project. *See Exhibit C.* TSI and HLP have substantial experience with airfield lighting and taxiway signage, including several recent GOAA projects. *See Exhibit D.* Additionally, Prince will subcontract with Hi-Lite Airfield Services ("Hi-Lite") to perform the pavement marking work on the Project. *See Exhibit E.* Hi-Lite has airfield experience, including an ongoing project with GOAA. *See Exhibit F.*

In short, Kiewit's second argument fails because:

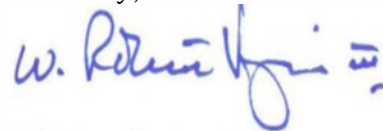
- Only the prime contractor was required to complete and sign the Bidder's Qualifications Form—not subcontractors.
- The Bidder's Qualifications Form directed the bidder to list projects demonstrating the bidder's experience with construction activities *similar to* the construction activities to be performed on this Project.
- Nowhere do bid documents state that GOAA will award the contract to the bidder with the most experience/qualifications in all listed work types.
- GOAA *deleted* Bidder's Qualifications Form language requiring the bidder to list as many projects as required to include all types of work specified.
- As is customary, Prince intends to subcontract the specialty taxiway signage and airfield lighting scopes to specialty subcontractors with experience in those work types. And, Mr. Fox has experience managing taxiway signage and airfield lighting.

Prince unquestionably showed itself to be a qualified bidder in accordance with the bid documents, and GOAA exercised its ample discretion to determine Prince to be a qualified bidder.⁹ Nothing in the Kiewit protest documents alters this conclusion and the Construction Committee's recommended award to Prince should be affirmed.

III. Conclusion

GOAA correctly determined Prince to be a qualified, responsive bidder and properly awarded the Project contract to Prince. Kiewit's appeal must be denied.

Sincerely,



W. Robert Vezina, III
VLP Copenhaver Espino

WRV/rhs

⁹ A public body like GOAA has “wide discretion in soliciting and accepting bids, and its decision, when based on an honest exercise of its discretion, will not be overturned even if the decision may appear erroneous and reasonable people may disagree.” *See, e.g., Liberty County v. Baxter's Asphalt & Concrete, Inc.*, 421 So. 2d 505 (1982).



MEMORANDUM

TO: Members of the Aviation Authority

FROM: Scott Shedek, Chair, Construction Committee

DATE: February 21, 2024

ITEM DESCRIPTION

Recommendation of the Construction Committee to Approve an Addendum to the Architect of Record for South Terminal C, Phase 1, Agreement with HNTB Corporation for Construction Administration Services for Project Bid Package (BP) No. S00196, Terminal C, Phase 1 Expansion (P1X), Airfield Civil, Apron and Taxiway Paving, and Ground Support Equipment Facility, at the Orlando International Airport

BACKGROUND

The initial design of Terminal C, Phase 1 (P1), included sixteen gates as part of the Airside Concourse. In 2018, the Aviation Authority expanded the initial design to include three additional gates and related capacity improvements, such as additional airfield paving and an additional baggage handling carousel in the Landside Terminal. The Aviation Authority's Capital Improvement Plan referred to this expansion as South Terminal C, P1X. In 2020, portions of P1 and P1X were deferred as a result of the COVID-19 pandemic, including four Airside Concourse gates. After the deferral of these gates, the deferred portions of the design documents remained on-hold and were not updated to reflect any design progression that occurred, throughout the construction phase, including as-built documents for some trades.

In November 2021, the Bipartisan Infrastructure Law (BIL) was passed, including a discretionary grant program (AIG) administered by the Federal Aviation Administration (FAA). To apply for the grant, the Aviation Authority had to update its Capital Improvement Plan (CIP) to reflect both the BIL entitlement grants and the discretionary grant. In March 2022, the Aviation Authority's updated CIP included a new Terminal C P1X Airfield Civil, Apron and Taxiway Paving Restart Program. Since then, the Aviation Authority submitted its initial grant pre-application, and on July 10, 2022, the Aviation Authority was notified that a \$50 million BIL discretionary grant was authorized for the Terminal C PIX Program.

On April 20, 2022, the Aviation Authority Board approved the completion of the design documents for BP No. S00196 by HNTB Corporation. These design services have been completed.

On September 21, 2022, the Aviation Authority Board approved the procurement and authorized payment of premiums for the Rolling Master Builders Risk insurance, effective November 1, 2022. The first iteration of this Rolling Master Builders Risk Insurance Program provided for coverage of the following projects: BP No. S00195, Terminal C, Phase 1X, Airside Concourse (Gates C250-C253); and, BP No. S00198, Terminal C Multi-Modal Connector Pedestrian Bridge and Rental Car Lobby (Design/Build). On December 13, 2023, the Aviation Authority approved the terms and rates for the second iteration of the Rolling Master Builders Risk Insurance Program, which will cover construction projects added within the 12-month period of the renewal of November 1, 2023, which includes BP No. S00196.

The base bid for BP No. S00196 includes, but is not limited to, the construction of all grading, base and pavement for the south ramp area adjacent to BP No. S0195; south Remain Overnight (RON); area fuel piping; underground

utilities; taxiway extensions of Taxiways E1, B, and B13; pavement markings, taxiway signage; airfield lighting; all maintenance of traffic to phase the work and maintain access needed for airfield operations; and, all services required by design intent to complete the project; with proposed funding for the Base Bid from FAA Bipartisan Infrastructure Law Airport Infrastructure Grant (BIL AIG) and Florida Department of Transportation (FDOT) Grants to the extent eligible, and General Airport Revenue Bonds.

Two add alternates are included in BP No. S00196 as follows:

- Add Alternate No. 1, North RON, includes all construction of grading, base and pavement areas, airfield lighting and pavement markings; all maintenance of traffic to phase the work and maintain access needed for airfield operations; and, all services required by design intent to complete the project. This add alternate increases the contract duration by 342 days; with proposed funding for Add Alternate No. 1 from FAA BIL AIG and FDOT Grants to the extent eligible and General Airport Revenue Bonds.
- Add Alternate No. 2, Ground Support Equipment (GSE) Facility, includes all construction of underground utilities including drainage, potable water, sanitary, power, and fiber; construction of all grading, base and pavement for the GSE facility, fuel facility, grinder stations with canopies, building, emergency power generator, domestic and international trash garbage facilities, fencing, markings, signage, and lighting; all maintenance of traffic to phase the work and maintain access needed for airfield operations; and, all services required by design intent to complete the project; with proposed funding for Add Alternate No. 2 from General Airport Revenue Bonds.

The construction is scheduled to start in March 2024 and complete in July 2027.

ISSUES

A fee has been negotiated with HNTB Corporation for a total amount of \$3,952,595.50, to provide Construction Administration Services for BP No. S00196. Scope of services will include, but is not limited to, review and approval of shop drawings, attendance at pre-construction and job coordination meetings, responses to Requests for Information (RFI), preparation of job memorandums, review of change orders and pay applications, jobsite visits, review of as-built drawings, preparation of record drawings, and update of Electronic Airport Layout Plan (eALP) through project closeout.

On February 13, 2024, the Construction Committee recommended approval of an Addendum to the Architect of Record for South Terminal C, Phase 1, Agreement with HNTB Corporation for Construction Administration Services for BP No. S00196, Terminal C P1X, Airfield Civil, Apron and Taxiway Paving, at the Orlando International Airport.

SMALL BUSINESS

The Aviation Authority has reviewed the proposal from HNTB Corporation, and determined that HNTB Corporation proposes to achieve 8.2% Disadvantaged Business Enterprise (DBE) participation for these services, and certifies that HNTB Corporation is in good standing as it relates to the small business participation.

ALTERNATIVES

None.

FISCAL IMPACT

The fiscal impact is \$3,952,595.50. Funding is from Passenger Facility Charges to the extent eligible and General Airport Revenue Bonds.

RECOMMENDED ACTION

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Construction Committee and approve an Addendum to the Architect of Record for South Terminal C, Phase 1, Agreement with HNTB Corporation for Construction Administration Services for BP No. S00196, Terminal C, Phase 1 Expansion (P1X), Airfield Civil, Apron and Taxiway Paving, at the Orlando International Airport, for the total not-to-exceed fee amount of \$3,952,595.50, with funding from Passenger Facility Charges to the extent eligible and General Airport Revenue Bonds; and authorize an Aviation Authority Officer or the Chief Executive Officer to execute the necessary documents following satisfactory review by legal counsel.



MEMORANDUM

TO: Members of the Aviation Authority

FROM: Tracy Harris, Vice President, Concessions

DATE: February 21, 2024

ITEM DESCRIPTION

Recommendation to Approve the East Hall Theme Retail Concession Agreement with Universal City Development Partners LTD

BACKGROUND

Universal City Development Partners LTD (Universal) currently operates a Theme Retail Concession in the East Hall of the North Terminal Complex which will expire on March 31, 2024. The agreement consists of 2,300 square feet of space located in Terminal B, Landside, Level Three. Universal pays the Aviation Authority the greater of a Minimum Annual Concession Fee, initially \$346,000, or 20% of gross receipts. Pursuant to the Aviation Authority's Operational Policy 910.01 – Awarding and Operating Concession & Consumer Service Privileges in the Terminal, Theme Retail Concessions are procured through direct negotiations due to the unique nature of the local theme parks.

ISSUES

Staff and Universal negotiated a new Theme Retail Concession Agreement (Agreement) for the East Hall location allowing for Universal to display and sell Theme Retail merchandise, which includes retail products marked with the company's logo or that of the company's affiliates. The new premises consist of the current location of 2,300 square feet plus 1,089 square feet of vacant space adjacent to the store for a total of 3,389 square feet located in Terminal B, Landside, Level Three. Universal requested the additional space in order to create a more impactful store presence and to showcase upcoming additions to its theme parks. The term of the agreement will be fifteen years.

SMALL BUSINESS

Small business requirements are not applicable to the Theme Retail Concessions due to the unique nature of the local parks and the Theme Retail Concession.

ALTERNATIVES

There are no reasonable alternatives under consideration.

FISCAL IMPACT

Universal will pay to the Aviation Authority, on an annual basis, the greater of a Minimum Annual Concession Fee (MACF) or percent of gross receipts. The initial MACF for the new agreement is set at \$385,000, which is the average MACF over the last five years. The percentage fees are set at 22% of gross receipts from \$1 to \$4,000,000; 24% of gross receipts from \$4,000,001 to \$7,000,000; and 25% of gross receipts over \$7,000,000.

RECOMMENDED ACTION

It is respectfully requested that the Aviation Authority Board resolve to: (1) approve the East Hall Theme Retail Concession Agreement with Universal City Development Partners LTD; and (2) authorize an Aviation Authority Officer or the Chief Executive Officer to execute the necessary documents following satisfactory review by legal counsel.



MEMORANDUM

TO: Members of the Aviation Authority

FROM: Tracy Harris, Vice President, Concessions

DATE: February 21, 2024

ITEM DESCRIPTION

Recommendation to Approve Amendment 1 to the Distributed Antenna System Agreement (DAS Agreement) with Verizon Wireless Personal Communications, LP

BACKGROUND

In April 2018, the Aviation Authority Board approved a DAS Agreement with Verizon Wireless Personal Communications, LP (Verizon) to provide cellular coverage in Terminals A, B, and C existing facilities. The Agreement will expire on April 30, 2025.

ISSUES

Verizon has approached the Aviation Authority with a desire to upgrade and enhance the existing DAS system to provide more consistently reliable connections in Terminals A, B, and C and to design and install DAS in the South Concourse of Terminal C and the Pedestrian Bridge/Rental Car lobby space. Additionally, they propose extending the coverage to outdoor airside ramps and parking garages and introducing 5G services. Verizon is proposing to invest \$4.5 million dollars towards upgrading and enhancing the DAS system. To allow for the time necessary to incorporate the enhancements and amortize the investment, Verizon has requested a five-year extension to the existing Agreement. Staff has reviewed the extension request from Verizon and agrees that an extension would be beneficial to the Aviation Authority and to the customers of Orlando International Airport. As such, Staff is requesting that the term for Verizon be extended through April 30, 2030.

SMALL BUSINESS

Because of the specialized nature of the services provided, there is no Airport Concession Disadvantaged Business Enterprise goal for this agreement.

ALTERNATIVES

There are no reasonable alternatives under consideration.

FISCAL IMPACT

The Aviation Authority will continue to receive the revenue stipulated in the agreement, currently \$376,504, with an annual increase of five percent.

RECOMMENDED ACTION

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation to: (1) approve Amendment 1 to the DAS Agreement with Verizon Wireless Personal Communications, LP (Verizon) to extend the term to expire on April 30, 2030; and (2) authorize an Aviation Authority Officer or the Chief Executive Officer to execute the necessary documents following satisfactory review by legal counsel.



MEMORANDUM

TO: Members of the Aviation Authority

FROM: Kathleen M. Sharman, Interim Chair, Procurement Committee/Chief Financial officer

DATE: February 21, 2024

ITEM DESCRIPTION

Recommendation of the Procurement Committee to Approve Migration to UKG Pro Workforce Manager, Google Cloud Platform for UKG TeleStaff, and the Implementation of UKG Pro People Center (24-298-OEC) through the Utilization of US Communities Agreement #18220

BACKGROUND

The Aviation Authority currently utilizes UKG Workforce Central in the Kronos Private Cloud (KPC). This Software as a Solution (SaaS) provides time tracking, attendance, leave, scheduling, payroll solutions, and related products, services and systems. UKG Workforce Central in the KPC will transition to End of Engineering (EOE) and End of Life (EOL) effective December 31, 2025. On this date, all associated engineering for defects and service releases, support from our UKG Global Support organization, and SaaS and professional services will end.

In addition, the Aviation Authority utilizes UKG TeleStaff, an automated staff scheduling solution specifically designed for public safety organizations, for the Aviation Authority's Airport Rescue Fire Fighter (ARFF) staff with the intent to implement to portions of the Operations department this year. UKG Telestaff also operates in the KPC which will transition to EOE and EOL effective December 31, 2025.

The Human Resources department is currently using multiple systems to manage their day-to-day functionality:

Oracle HR, the system of record for Aviation Authority employee data including employment history, date tracking (seniority/time in position), and other position/time information. Presently, managers, employees, and many Human Resources staff members do not have access to Oracle HR to obtain information about employees for whom they manage, including employment history, seniority, and time in position. This information must be requested through a Human Resources Information Systems employee which slows down the development and decision process.

My Career and Cornerstone (the company that houses My Career) is used for recruiting, onboarding, goal setting, performance reviews, employee training, and surveys. This system does not have the flexibility that the Aviation Authority needs for a streamlined and high performing recruiting and onboarding process. Cornerstone only partially supports the recruiting and onboarding module, minimal updates and maintenance options are available, and the developer supports no new major changes or upgrades.

Because there are multiple systems, several independent logs and spreadsheets must be maintained manually to manage information related to key Human Resources functions such as hiring, terminations, transfers/changes, and organization charts. This results in Human Resources staff having to revert to multiple locations and sources to obtain reports and other information critical to making informed and timely decisions.

ISSUES

All UKG products will transition from the KPC to the Google Cloud Platform (GCP) between now and the KPC EOL date. To ensure no loss or interruption of services, the Business Application Team recommends that the Aviation Authority transition to the new UKG application, UKG Workforce operated in the GCP, and transition UKG TeleStaff to the GCP, as soon as possible. UKG Workforce will continue to track employee time and attendance, time off requests and accruals, scheduling, payroll solutions, and related products, services and systems.

UKG Workforce Manager and TeleStaff are uniquely capable of satisfying the needs of the Aviation Authority at this time as they are both on the same platform and will seamlessly integrate. Changing to another platform would risk the possibility of having to revert back to a manual process for what is captured in the interface. ARFF payroll processing is a significant undertaking and it is not in the Aviation Authority's best interest to revert back to a manual system as it would have a negative impact on multiple departments. In addition, the existing 19 UKG InTouch time clocks will also work seamlessly with UKG Workforce. A seamless integration will allow for the most economical implementation in terms of cost and time to the Aviation Authority.

Also, moving towards a single platform will give us a comprehensive view of the functionality, integrations and customizations required across the various modules as well as a more streamlined cost structure. This consolidation will allow the Aviation Authority the ability to compare costs with other similar employee management platforms, making it easier to determine if a new system is more advantageous and cost effective in the future.

Staff also recommends transitioning from the current Human Resources systems to UKG Pro People Center, which includes UKG Pro People Analytics, Talent Acquisition, Recruiting, and Onboarding. Moving to one system of record will significantly streamline processes and give all Aviation Authority Employees more effective tools. Efficiencies and benefits will include:

- Enhanced workflow management
- An employee self-service portal
- Automatic system notifications
- Real-time system updates
- Customized dashboards
- Single sign-on capabilities
- A simplified user interface

These tools will significantly increase the Human Resources department's efforts and efficiency in employee management, talent acquisition, recruiting, and onboarding.

UKG has offered the Aviation Authority a 60 month term for SaaS fees with no annual increase.

On January 30, 2024, the Procurement Committee accepted staff's recommendation to migrate to UKG Pro Workforce Manager and UKG TeleStaff in the GCP, and implementation of UKG Pro People Center (24-298-OEC) through the Utilization of US Communities Agreement #18220 for a term of 60 months. Implementation is expected to begin within the next 90-120 days.

On February 6, 2024, the Construction Finance Oversight Committee accepted staff's recommendation to (1) recommend to the Aviation Authority Board to approve the transfer of \$250,000 of Capital Expenditure funds from Fiscal Year 2020 Capital Initiation Request #492 – Comm Room Security to Fiscal Year 2024 Capital Initial Request #1004 – UKG Dimensions Migration; and (2) request concurrence from the City Council for this unbudgeted expenditure.

SMALL BUSINESS

The Aviation Authority's Small Business Development Department reviewed this procurement and determined no participation goals could be established for Minority and Women Business Enterprise (MWBE), Local Developing Business (LDB) and/or Veteran Business Enterprise (VBE) due to the specialized scope, and terms and conditions of 24-298-OEC US Communities Agreement #18220.

ALTERNATIVES

No alternatives are recommended at this time.

FISCAL IMPACT

The fiscal impact of this request is a not-to-exceed amount of \$350,000 for implementation costs which will be funded from previously approved Capital Expenditure Funds. Funding for SaaS fees for 60 months is a not-to-exceed amount of \$1,250,000 will be from the Operations and Maintenance Fund. Funds expected to be spent under the contract in the current fiscal year are within budget. Funding required in current and subsequent fiscal years will be allocated from the Operations and Maintenance Fund, as approved through the budget process and when funds become available.

RECOMMENDED ACTION

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Procurement Committee to: (1) Approve Migration to UKG Pro Workforce Manager, Google Cloud Platform for UKG TeleStaff, and the Implementation of UKG Pro People Center (24-298-OEC) through the Utilization of US Communities Agreement #18220; (2) authorize funding for implementation in the not-to-exceed amount of \$350,000 from previously approved Capital Expenditure Funds; (3) authorize funding for SaaS fees for 60 months is a not-to-exceed amount of \$1,250,000 will be from the Operations and Maintenance Fund; (4) authorize staff to take any and all actions and execute any and all documents deemed necessary subject to satisfactory legal review; and (5) request concurrence from Orlando City Council for this unbudgeted expenditure.



MEMORANDUM

TO: Members of the Aviation Authority

FROM: Kathleen M. Sharman, Interim Chair, Procurement Committee/Chief Financial Officer

DATE: February 21, 2024

ITEM DESCRIPTION

Recommendation of the Procurement Committee to Approve Purchases of Computer Hardware and Software Maintenance, Support, Maintenance and Support Subscription and License Renewals

BACKGROUND

This request is for multiple purchases of Computer Hardware and Software Maintenance, Support, Maintenance and Support Renewals and License Renewals, as well as Software as a Service (SaaS) License Renewals, and other Internet Based Subscription Service Renewals (Technology Renewals) by utilizing various procurement methods as reflected in the attached list, and as allowed by Aviation Authority Policies.

The term of each Renewal may range from a pro-rated period of less than twelve months to a not-to-exceed period of 60 months as appropriate for the renewal agreement purchased.

ISSUES

All Aviation Authority-owned computer hardware and software licenses require support and/or maintenance to ensure the continuous operation of such computer hardware and/or software applications to support the operations of the Aviation Authority. The Aviation Authority's Information Technology (IT) Department provides routine user support needs. Almost all hardware and software applications are proprietary, protected by copyright, and/or protected under license agreement terms. Therefore, these services require technical expertise that Staff does not have.

The Aviation Authority's Purchasing Department makes every effort to obtain competitive pricing on initial agreement purchases and agreement renewals. In many cases, however, the agreements and the technical expertise required are only available directly from the original hardware or software manufacturers. The acquisition of maintenance agreements or support services from a supplier other than the manufacturer could void hardware warranties, result in equipment downtime, or violate copyright laws.

The Aviation Authority also has SaaS licensing agreements in which the Aviation Authority does not own the software to which the Aviation Authority has purchased access. These agreements are required to support the operational needs of various Aviation Authority departments. SaaS licensing agreements eliminate the Aviation Authority's need to procure computer hardware and/or "traditional" software licenses. Computer hardware maintenance is the responsibility of the SaaS provider, and software upgrades are included in the annual renewal costs.

The Aviation Authority also has Internet Based Subscription Service agreements in which the provider grants the Aviation Authority access to a proprietary database. The database is created by and continually updated by the service provider. These subscription services are also required to support the operational needs of various Aviation

Authority departments. Using a Subscription Service agreement eliminates the Aviation Authority's need to contract for services to develop these databases and then continue to contract for services to update the database regularly. These activities are included in the annual renewal cost.

A Notice of Intent to Award Single Source Procurements and the Renewals of Computer Hardware and Software Maintenance, Support, and Licenses List for the 12-month period of April 1, 2024, through March 31, 2025, has been posted in the Aviation Authority eProcurement platform, OpenGov. There were no responses challenging any of the referenced Purchases of Computer Hardware and Software Maintenance, Support, Maintenance and Support Subscription and License Renewals.

On January 23, 2024, the Procurement Committee recommended approval to Purchase Computer Hardware and Software Maintenance, Support, Maintenance and Support Renewals and License Renewals per the attached list.

SMALL BUSINESS

The Small Business Development Department has reviewed the requirements for the above-referenced solicitation and determined that, due to the specialized scope of the required services, a Minority and Women Business Enterprise, Local Developing Business and/or Veteran Business Enterprise participation goal is not applicable.

ALTERNATIVES

There are no alternatives at this time.

FISCAL IMPACT

The estimated value of this request is \$13,360,196.42, which includes a contingency of 20%, for a twelve month approval period of April 1, 2024 through March 31, 2025. The value of renewal purchases made has been funded by the associated departments from the Operations and Maintenance Funds approved during the budget process. Funds expected to be spent in the current fiscal year are within budget. Funding required in current and subsequent fiscal years will be allocated from the Operations and Maintenance Fund, as approved through the budget process and when funds become available.

RECOMMENDED ACTION

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Procurement Committee to: (1) approve the Purchase of Computer Hardware and Software Maintenance, Support, Maintenance and Support Renewals and License Renewals per the attached list, which renew within the twelve month approval period of April 1, 2024 through March 31, 2025; (2) authorize funding from approved departments' Operations and Maintenance Funds in the amount of \$13,360,196.42, which includes a 20% contingency for anticipated price increases and the purchase of new licenses and hardware support; and (3) authorize the Purchasing Department to award purchase orders for each renewal utilizing competitive quotations, direct negotiations, single source procurements, sole source procurements, other entity contracts (OEC's), procurement card, or other methods in compliance with referenced Aviation Authority's policies.

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GOAA Technology Support Coverage Period:
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No.	Vendor	Manufacturer	Product description	State	PO Number	Current Year Support Value \$	Manager	Department	Buyer	Solicitation Method
1	AT&T	AT&T	Managed Internet Services (GOAA-wide - not public internet)	Active	96830	\$45,849.12	Paul Haust	Information Technology	Annmari Wise	Exempt
2	AT&T	AT&T	SIP/Trunks - Terminal and Annex	Expired	95228	\$49,613.16	Paul Haust	Information Technology	Annmari Wise	Exempt
3	AT&T	AT&T	Dedicated Internet Service (PRCS- Parking)	Active	96548	\$14,318.88	Paul Haust	Parking Operations	Annmari Wise	Exempt
4	Veytec, Inc	CISCO	Main Cisco Smartnet, Network Equipment Maintenance, & Support Services	Expired	95597	\$570,704.00	Paul Haust	Information Technology	Annmari Wise	OEC
5	Hodges-Mace LLC	Hodges-Mace LLC	On-Line Benefits Enrollment System	Active	95289	\$65,240.23	Kandyce Moss	Human Resources	Annmari Wise	SGS
6	Carahsoft Technology Corp	DataDirect Networks	Intelliflash T4800 Maintenance and Support Renewal	Active	95867	\$11,931.36	Paul Haust	Information Technology	Annmari Wise	OEC
7	Aircraft Data Fusion, Inc.	Aircraft Data Fusion, Inc.	S0000235: Airport Operations Management Services (AOMS), Software License and Maintenance Agreement	Active	95137	\$181,900.00	Abdu El-Baroudi	Airfield Operations	Annmari Wise	SS
8	Carahsoft Technology	OpenGov	Cloud Solutions - eProcurement Platform Services	Active	95585	\$93,741.21	Fatima Calkins	Purchasing	Janice Hughes	OEC
9	Granicus	GovQA	Public Records Request Management Platform	Active	96821	\$17,698.03	Yovannie Rodriguez	Executive Administration	Annmari Wise	Exempt
10	Optiv Security Inc	Optiv Security Inc	F5 Network (New HW in 2022)	Active	94581	\$43,704.44	Paul Haust	Information Technology	Fatima Calkins	OEC
11	ADP LLC	ADP LLC	Payroll Processing Services	Active	95342	\$72,607.00	LuAnn Fisher	Finance	Annmari Wise	SgS
12	Gatekeeper Inc	Gatekeeper Inc	GateKeeper Maintenance and Services (OIA)	Active	95679	\$19,360.00	Mark Mace	Security Operations	Annmari Wise	OEC
13	Red Gate Software	Red Gate Software	SQL Toolbelt Essentials Subscription (SKU-134) 1 User(s)	Active	95561	\$1,099.00	Joe Furnari	Information Technology	Annmari Wise	Quote
14	Ventraq	VENTRAQ	Annual NetPlus Silver Maintenance Support for Telecom System.	Active	95646	\$37,660.00	Danny Palakal	Information Technology	Annmari Wise	Quote
15	Compuquip Cybersecurity	Palo Alto	Palo Alto Networks TSA CCTV Refresh	Active	95004	\$151,587.30	Paul Haust	Information Technology	Annmari Wise	RFQ
16	Apple	Apple	Apple Developer Subscription	Active	P-Card	\$99.00	Joe Furnari	Information Technology	Joe Furnari	Quote
17	SHI	SolarWinds	Solar Winds - Patch Manager - Licenses (up to 250 nodes)	Active	95707	\$849.03	Paul Haust	Information Technology	Annmari Wise	Quote
18	ICS Learning Group	ICS Learning Group	Articulate 360 Team 1 Year Subscription	Active	95477	\$2,678.18	Kandyce Moss	Human Resources	Annmari Wise	Quote
19	Bluebeam, Inc.	Bluebeam, Inc.	Annual Maintenance Bluebeam Revu perpetual software license, Standard and CAD Annual Maintenance	Active	95650	\$2,727.00	Danny Palakal	Information Technology	Annmari Wise	Quote
20	J.D. Power	J.D. Power	J.D. Power Passenger View Airport Tracking Tool	Active	95717	\$108,000.00	Angela Howard	Customer Experience	Annmari Wise	SGS
21	Dun & Bradstreet Credibility Corp	Dun & Bradstreet Credibility Corp	D&B Email Plugin Subscription	Active	95499	\$4,702.00	LuAnn Fisher	Finance	Annmari Wise	Quote
22	Microsoft	Microsoft	Microsoft Enterprise Support	Active	95577	\$174,831.45	Danny Palakal	Information Technology	Annmari Wise	OEC
23	ACL Services Ltd	ACL Services Ltd	ACL Web Subscription	Active	95684	\$1,872.50	Tianna Dumond	Internal Audit	Annmari Wise	Quote
24	Gravity Forms	Gravity Forms	Gravity Forms Basic Annual Subscription	Active	P-Card	\$59.00	Joe Furnari	Information Technology	Joe Furnari	Quote
25	Gravity Flow	Gravity Flow	Gravity Flow - 1 Site Renewal	Active	P-Card	\$67.90	Joe Furnari	Information Technology	Joe Furnari	Quote
26	CSPI Technology Solutions	Pulse Secure	Services, Support Ivanti	Active	95832	\$29,546.00	Paul Haust	Information Technology	Annmari Wise	OEC

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27	HID Global Corporation	Quantum Secure Inc	SAFE Software Support and Maintenance Agreement	Active	95480	\$162,455.64	Gordon Clark	Security Access Control	Annmarie Wise	SGS
28	ESO Solutions, Inc.	FireHouse Software	Firehouse Cloud Services and Cardiac Monitor Maintenance	Active	95716	\$26,756.47	Brenda Bishop	ARFF	Annmarie Wise	Exempt
29	FastSpring	NetScan Tools	NetScanTools PRO Maintenance Plan	Active	P-Card	\$227.85	Paul Haust	Information Technology	Paul Haust	Quote
30	Cummins - Allison Corp.	Cummins - Allison Corp.	S0000550: Jetscan Money Counter Maintenance	Active	95881	\$1,972.00	Abdu El-Baroudi	Parking Operations	Annmarie Wise	Quote
31	Insight Public Sector	Aruba	Aruba AP 565	Active	95772	\$889.70	Paul Haust	Information Technology	Annmarie Wise	OEC
32	Tracker Corp	Tracker Corp	AG-470, I-9 and Immigration Subscription License Agreement for HR Talent Management System	Active	Direct Pay	\$3,158.00	Kandycy Moss	Human Resources	Annmarie Wise	Exempt
33	IT Federal Sales	IT Federal Sales	Rapid7 Software Subscription, Renewal of InsightVM, METASPLOIT Perpetual License Maintenance and Support	Active	95804	\$30,435.98	Carlos Baez	Information Technology	Annmarie Wise	OEC
34	SquaredUp Ltd	SquaredUp Ltd	Enterprise Application Monitoring (EAM), 10 Users	Active	95809	\$19,305.00	Paul Haust	Information Technology	Annmarie Wise	Quote
35	CDW Govt.	SolarWinds	SolarWinds Annual SW Maintenance Renewal	Active	95805	\$42,119.06	Paul Haust	Information Technology	Annmarie Wise	OEC
36	Vaisala	Vaisala	Lightning Communication and Data Subscription Services	Active	95800	\$13,750.00	Abdu El-Baroudi	Airfield Operations	Annmarie Wise	SS
37	HID Global Corporation	HID Global Corporation	CMT Advantage Renewal, Services for Guardian V by Crossmatch Tech. and Live Scan Management.	Active	96234	\$4,536.00	Gordon Clark	Security Access Control	Annmarie Wise	OEC
38	Oracle America	Oracle	Primavera P6 Professional and Enterprise for PEC.	Active	95838	\$7,988.54	Tara Ciaglia	Information Technology	Annmarie Wise	SGS
39	Skidata Inc	VMware	VMware Annual Software Support for Skidata	Active	93393	\$1,390.00	Abdu El-Baroudi	Parking Operations	Annmarie Wise	Quote
40	Oracle America	Oracle Linux	Linux Premier Limited Support (2 CPU's per system) Qty 18 Servers	Active	95797	\$31,853.76	Paul Haust	Information Technology	Annmarie Wise	SGS
41	Signet Technologies Inc	Software House	CCURE 9000 Series R+ Support	Active	95826	\$33,763.92	Joe Furnari	Information Technology	Annmarie Wise	OEC
42	Signet Technologies Inc	NiceVision (Qognify)	NiceVision CCTV HW and SW: Qognify Situator and VMS Support. Enhanced 24x7, Qognify VMS Support Base	Active	95830	\$373,980.81	Joe Furnari	Information Technology	Annmarie Wise	OEC
43	Certified Network Professionals	Genetec	BHS CCTV Maintenance & Support for OEA	Active	96361	\$3,974.79	Gary Trotta	Airport Operations Administration	Annmarie Wise	Quote
44	Oracle America	Oracle	Oracle Licenses and Support, DB Enterprise, tuning pks, diagnostic packs, maximo/GIS etc.	Active	95802	\$263,248.63	Joe Furnari	Information Technology	Annmarie Wise	SGS
45	Signet Technologies Inc	NiceVision (Qognify)	Nicevision CCTV HW and SW, Qognify Situator, and VMS Support	Active	95600	\$89,637.00	Joe Furnari	Information Technology	Fatima Calkins	OEC
46	OAG Aviation WW LLC	OAG Aviation WW LLC	Services, FV-XML Flight Status Data Feed (RMS)	Active	95842	\$83,350.00	Abdu El-Baroudi	Airport Operations Administration	Annmarie Wise	SGS
47	Oracle America	Oracle	Oracle eBusiness Suite Annual Support Renewal (EBS)	Active	95724	\$446,515.29	LuAnn Fisher	Finance	Annmarie Wise	SGS
48	Optiv Security Inc	Optiv Security Inc	OPTIV PCI ASV Services	Active	95872	\$1,800.15	Carlos Baez	Information Technology	Annmarie Wise	OEC
49	CITIRI Inc.	CITIRI Inc.	Operational Readiness Activation and Transition (ORAT) - Software Support Subscription	Active	95917	\$251,500.00	Joe Furnari	Operational Readiness Team	Fatima Calkins	SGS
50	Insight Public Sector	Aruba	HPE Aruba Annual Maintenance Support Renewal	Active	95908	\$121,590.35	Paul Haust	Information Technology	Annmarie Wise	OEC
51	ESRI Inc	ArcGIS Enterprise	ArcGIS Enterprise Field Worker Term License	Active	95883	\$3,850.00	Joe Furnari	Information Technology	Annmarie Wise	Quote
52	Datasplce LLC	DataSplce LLC	DataSplce Annual Mobile for Maximo Software Subscriptions, Maintenance & Support	Active	96002	\$46,433.59	Joe Furnari	Information Technology	Annmarie Wise	RFQ

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53	DTC Worldwide	Fargo	Services, Warranty, Extended Depot, On-Site, for a Fargo "HDP5000" Printer for Access Control office.	Active	95961	\$12,206.72	Gordon Clark	Security Access Control	Annmarie Wise	Quote
54	Gravity Wiz LLC	Gravity Wiz LLC	Form: Plugin to support the MCO Cares website for customer service	Active	P-Card	\$129.00	Joe Furnari	Customer Experience	Joe Furnari	Quote
55	Gravity Flow	Gravity Flow	Form Connector Plugin to support the MCO Cares website for Customer Experience	Active	P-Card	\$129.00	Joe Furnari	Customer Experience	Joe Furnari	Quote
56	Sprout Social, Inc.	Sprout Social	Sprout Social Annual Team Plan Subscription (4 Users)	Active	95911	\$17,352.00	Brian Engle	Customer Experience	Annmarie Wise	SGS
57	SHI International	Hewlett Packard	Park Place Technology Support	Active	96599	\$7,158.15	Paul Haust	Information Technology	Annmarie Wise	OEC
58	SHI	Veeam Software	Veeam Availability Suite Universal License Subscription	Active	95739	\$68,359.22	Paul Haust	Information Technology	Annmarie Wise	RFQ
59	ESRI Inc	ESRI Inc	ESRI Annual Enterprise Software Maintenance	Active	95796	\$75,033.33	Joe Furnari	Information Technology	Annmarie Wise	SS
60	SHI	Microsoft	MAIN Microsoft (EA) AGREEMENT: Software and Services Contract (Defender) included, \$TC Windows Server Licenses, (LST/ASC STC) 16	Active	95939	\$771,579.37	Danny Palakal	Information Technology	Annmarie Wise	OEC
61	SHI	Microsoft	TRUE-UP: Virtual CAD CIS Suite, SQL Software Licenses, F5 and Microsoft Annual True-Up	Active	95934	\$228,653.00	Danny Palakal	Information Technology	Annmarie Wise	OEC
62	Signet Technologies Inc	NiceVision (Qognify)	Services, Software Maintenance Agreement, Standard package SLA, 1 Year, NiceVision	Active	1007330	\$2,528.24	Joe Furnari	Information Technology	Olimpia Lonsdale	OEC
63	Survey Monkey	Survey Monkey	Survey Software, TEAM PREMIER, \$75 / user / month, Starting at 3 users, billed annually. We will have 3 users.	Active	P-Card	\$2,700.00	Angela Howard	Customer Experience	Annmarie Wise	Quote
64	DLT Solutions	Autodesk	AutoCAD, Software Subscription: Architecture Engineering Construction Collection IC Government Multi-user ELD Annual	Active	95840	\$34,704.91	Joe Furnari	Information Technology	Annmarie Wise	OEC
65	Insight Public Sector	NetAlly	AllyCare for AirMagnet for 3 Years	Active	93415	\$1,168.39	Paul Haust	Information Technology	Annmarie Wise	Quote
66	MIS Choice Inc	Airline Choice Gate Pass	Services, Airline Choice Gate Pass Solution w/ Visitor Pass Portal	Active	96004	\$52,500.00	Angela Howard	Security Access Control	Annmarie Wise	SGS
67	Idera Inc	Idera Inc	Maintenance, Software for SQL Diagnostic Manager	Active	95910	\$7,580.65	Joe Furnari	Information Technology	Annmarie Wise	SGS
68	SHI	Team Viewer Germany GmbH	TeamViewer Subscription and Support Renewal for ARFF Mobil Devices (Dell Toughbooks)	Active	95916	\$4,312.43	Danny Palakal	Information Technology	Annmarie Wise	OEC
69	ESRI Inc	ESRI Inc	ESRI Introperebilitiy Extension	Active	95990	\$2,750.00	Joe Furnari	Information Technology	Annmarie Wise	Quote
70	Open Text, Inc	Open Text, Inc	Licenses Maintenance	Active	95799	\$407.46	Joe Furnari	Information Technology	Annmarie Wise	Exempt
71	Splash Business Intelligence, Inc.	Splash Business Intelligence, Inc.	SplashBI Annual User Support, Reporting Engine, Dashboards, XL Connect User, EBS Connection, SQL Server Connection, GL Connect	Active	95896	\$17,880.00	Marie Dennis	Finance	Annmarie Wise	SGS
72	Touchpoint	Aruba	HPE Aruba "Meridian" Software Subscription - mapping tool for mobile app, Incl Blue Dot	Active	95944	\$91,847.14	Joe Furnari	Information Technology	Annmarie Wise	OEC
73	BasisTech	BasisTech	Cyber Triage Team	Active	95992	\$16,000.00	Carlos Baez	Information Technology	Annmarie Wise	Quote
74	Test Equipment Depot	NetAlly	NetAlly AirCheck Device WiFi Scanner with Support	Active	95993	\$509.00	Paul Haust	Information Technology	Annmarie Wise	Quote
75	Carahsoft Technology Corp	Splunk	Splunk Enterprise & Splunk Behavior Analytics (Cloud Verion)	Active	96001	\$91,068.83	Carlos Baez	Information Technology	Annmarie Wise	OEC
76	CDW Govt.	APC	Software Support for StruxureWare and Infrastruxure	Active	95983	\$3,825.86	Paul Haust	Information Technology	Fatima Calkins	OEC
77	Astrophysics Inc	Astrophysics Inc	Maintenance and Support for X-Ray Screening Vans	Active	95862	\$29,520.00	Paul Haust	Security Operations	Annmarie Wise	SS
78	Carahsoft Technology Corp	DocuSign	DocuSign Digital Signature Appliance Support, Subscription and Software Connector	Active	96038	\$21,350.00	Joe Furnari	Information Technology	Annmarie Wise	OEC

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79	Extensis	Celartem, Inc.	LizardTech GeoExpress 9, GeoExpress Local Support Renewal	Active	95989	\$1,940.00	Joe Furnari	Information Technology	Annmarie Wise	Quote
80	RMJ Technologies	Geotab, Inc.	GPS Vehicle Tracking Services, Pro -GTB GeoTab	Active	95138	\$7,642.44	Eric McClung	Parking Operations	Annmarie Wise	OEC
81	Gatekeeper Inc	Gatekeeper Inc	Gatekeeper Subscription Agreement (OEA), Computer Software System for Data Collection pertaining to FAA Inspections, Year 1 of 3	Active	96092	\$6,300.00	Abdu El-Baroudi	Airport Operations Administration	Annmarie Wise	Quote
82	CDW Govt.	IBM	IBM MAXIMO Software Support	Active	95895	\$206,672.00	Joe Furnari	Information Technology	Annmarie Wise	OEC
83	Safe Software Inc	FME	FME Form Floating Annual Maintenance and Software Support	Active	96112	\$28,500.00	Danny Palakal	Information Technology	Annmarie Wise	OEC
84	Stryker Sales Corp	LifePak	Product Service Plan Agreement for Five (5) Physio-Control Lifepak 15 Cardiac Monitor/Defibrillators Units for ARFF	Active	96321	\$6,375.00	Abdu El-Baroudi	Airport Operations Administration	Annmarie Wise	Quote
85	Emaint Enterprises	Fluke	Fluke Emaintenance Agreement & Participation Agreement HYATT	Active	96228	\$11,100.04		Purchasing	Annmarie Wise	Quote
86	EC America Inc	NetAlly	NetAlly License Modification & Maintenance Renewal for AirMagnet for 3 Years	Active	93423	\$1,281.63	Paul Haust	Information Technology	Annmarie Wise	Quote
87	DH2i	DH2i	DH2i DxEnterprise SW Support 24/7	Active	95995	\$61,696.80	Joe Furnari	Information Technology	Annmarie Wise	SS
88	World Wide Technology	Infoblox	Annual InfoBlox Maintenance Renewal	Active	96169	\$111,136.53	Paul Haust	Information Technology	Annmarie Wise	OEC
89	Hewlett Packard	NVIDIA	NVIDIA Entitlement Licensing	Active	96156	\$10,001.00	Paul Haust	Information Technology	Annmarie Wise	OEC
90	Velocity EHS	MSDsonline, Inc.	MSDsonline (Subscription) 5-Year	Active	96130	\$4,301.34	Gary Swanson	Safety and Risk Management	Annmarie Wise	Quote
91	Image One	ScanPro	E-Image Data/ScanPro 2200 Microfilm Reader.	Active	96217	\$960.00	Danny Palakal	Executive Administration	Annmarie Wise	Quote
92	Motorola Solutions Inc	Motorola Solutions Inc	Maintenance/Services Support for Motoro Radio Equipment	Active	96443	\$107,724.94	Brian Gilliam	Communication Center	Annmarie Wise	OEC
93	Internetwork Expert LLC dba INE	INE	INE Buysiness Plan Enterprise	Active	96194	\$5,994.00	Paul Haust	Information Technology	Annmarie Wise	RFQ
94	KnowBe4 Inc	KnowBe4 Inc	PhishER Push Subscripion - Year 2 of 3	Active	96238	\$17,280.00	Carlos Baez	Information Technology	Annmarie Wise	RFQ
95	KnowBe4 Inc	KnowBe4 Inc	KnowBe4 Cybersecurity Awareness Training Subscription	Active	96238	\$17,280.00	Carlos Baez	Information Technology	Annmarie Wise	Quote
96	Netzoom	Netzoom	Altima Tech - Netzoom (Visio Plug-In)	Active	P-Card	\$2,100.00	Paul Haust	Information Technology	Annmarie Wise	Quote
97	Salesforce.com Inc	Salesforce.com Inc	Cloud-Marketing Services	Active	96320	\$7,016.63	Juliana Pena Perez	Marketing	Annmarie Wise	RFQ
98	Insight Public Sector	StorMagic	StorMagic Storage Virtualization Software and Maintenance and Support for DMZ Environment	Active	95798	\$2,165.56	Paul Haust	Information Technology	Annmarie Wise	OEC
99	SHI	LogMeIn	LastPass (by LogMeIn) Enterprise Renewal	Active	96182	\$11,280.00	Danny Palakal	Information Technology	Annmarie Wise	OEC
100	Presidio Networked Solutions Inc	Exagrid	Exagrid HW Support Renewal	Active	96598	\$31,114.38	Paul Haust	Information Technology	Annmarie Wise	OEC
101	Optiv Security Inc	Varonis Systems	Varonis DatAdvantage Automation Engine Subscription	Active	96103	\$25,175.15	Paul Haust	Information Technology	Annmarie Wise	OEC
102	Emergent	Red Hat	Enterprise Linux Server, Red Hat Subscription	Active	96230	\$13,017.34	Paul Haust	Information Technology	Annmarie Wise	OEC
103	Optiv Security Inc	Varonis Systems	Varonis DatAdvantage Suite Subscription	Active	96068	\$92,349.04	Paul Haust	Information Technology	Annmarie Wise	OEC
104	Calix Inc	Calix Inc	Calix E7 Annual Maintenance Agreement, Associated with the purchase of Essential Support Entitlement<500	Active	96240	\$6,295.00	Paul Haust	Information Technology	Annmarie Wise	Quote

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**GOAA Technology Support Coverage Period:
April 1, 2024 through March 31, 2025**

105	PCI Security Standards Council LLC	PCI Security Standards Council LLC	Membership Agreement with PCI Security Standards Council LLC	Active	Direct Pay	\$4,000.00	Carlos Baez	Information Technology	Annmarie Wise	Quote
106	Baseline Inc	Baseline Inc	Annual Software Maintenance Support (for Sprinkler System)	Active	P-Card	\$1,500.00	Gary Hunt	Maintenance	Annmarie Wise	Quote
107	SHI	Pluralsight	Pluralsight Business Professional Training Subscription	Active	96370	\$10,501.20	Paul Haust	Information Technology	Annmarie Wise	OEC
108	ESI Acquisition Inc	WebEOC	WebEOC Subscription Agreement. (SaaS) 100 Users, Designpro Studio Pro, WebEOC Alerts.	Active	96560	\$42,048.00	Abdu El-Baroudi	Airport Operations Administration	Annmarie Wise	RFQ
109	Tellabs Enterprise	Tellabs Enterprise	SLA Maintenance IT GPON Support	Active	96618	\$86,450.00	Paul Haust	Information Technology	Annmarie Wise	RFQ
110	Avaya	Avaya	11 months -Avaya Annual Maintenance & Support including Avaya ACNS Notification System	Active	96502	\$624,394.68	Danny Palakal	Information Technology	Annmarie Wise	OEC
111	Precision Contracting - PCS	Tellabs	SLA: Annual PON Support/Maintenance	Active	96746	\$86,450.00	Paul Haust	Information Technology	Annmarie Wise	RFQ
112	Avaya	Avaya	1 month - Avaya Annual Maintenance & Support including Avaya ACNS Notification System	Active	96502	\$32,368.08	Danny Palakal	Information Technology	Annmarie Wise	OEC
113	Gartner	Gartner	Individual Access Advisor	Active	96422	\$34,947.00	Pete Pelletier	Information Technology	Nancy Pickering	OEC
114	Patch My PC	Microsoft Intune	Base Installation Packages in SCCM & MS Intune	Active	96094	\$4,095.00	Danny Palakal	Information Technology	Annmarie Wise	Quote
115	ArchiveSocial	ArchiveSocial	Cloud based SW Subscription	Active	96728	\$1,188.00	Angela Howard	Customer Experience	Annmarie Wise	Quote
116	Presidio Networked Solutions	Microsoft	QuickHelp Microsoft Subscription Licenses	Active	96372	\$70,934.00	Danny Palakal	Information Technology	Annmarie Wise	RFQ
117	Carahsoft Technology Corp	Box.com	Box Enterprise Software License, 251-500 EntPlus Licenses Annual, Subscription	Active	96153	\$97,788.00	Joe Furnari	Information Technology	Annmarie Wise	OEC
118	Presidio Networked Solutions	Exagrid	Exagrid Backup Disk Storage	Active	96609	\$23,564.34	Paul Haust	Information Technology	Annmarie Wise	OEC
119	SHI	VMware	VMWare Support/Subscription - Workspace ONE Advanced 1 Year Subscription and ONE Deployment advanced VMware (includes VMware ESX ESXi, VMFS, vCenter)	Active	96503	\$41,610.00	Danny Palakal	Information Technology	Annmarie Wise	OEC
120	CDW Govt.	RSA	RSA Support Renewal	Active	96376	\$17,940.00	Paul Haust	Information Technology	Annmarie Wise	OEC
121	SHI	Proofpoint	Proofpoint Annual Support and Subscription License	Active	96417	\$103,103.00	Carlos Baez	Information Technology	Annmarie Wise	OEC
122	Tellabs Enterprise	Tellabs Enterprise	OLAN Custom Support Agreement and Software Subscription 3-Year	Active	96663	\$209,203.97	Paul Haust	Information Technology	Fatima Calkins	RFQ
123	NI Government	TBD	ARFF Monthly Mobile SAT Subscription Fees	Active	96435	\$624.69	Paul Cook	ARFF	Annmarie Wise	Quote
124	NI Government Services, Inc	Hughes	SAT PHONE: MSAT Subscription Services for Hughes Model G2 SAT Phone	Active	96435	\$624.69	Brenda Bishop	ARFF	Nancy Pickering	Quote
125	SITA	SITA	RMS Monthly Data Messaging - AMS Application Support	Active	96713	\$9,060.00	Bob DeBaere	Operations	Annmarie Wise	Exempt
126	Avaya	Google	Avaya Google Voice Forms using GOOGLE APP transcription service.	Active		\$30,000.00	Danny Palakal	Information Technology		SGS
127	B2Gnow	B2Gnow AskReply, Inc.	B2Gnow SW Support	Active	96688	\$47,970.00	Iranetta Dennis	Small Business Development	Fatima Calkins	Quote
128	Airline Data Inc	Airline Date Inc	Aviation Data Subscription Services	Active	96575	\$46,350.00	Jerry Harris	Marketing	Annmarie Wise	Quote
129	Summit Broadband	Summit Broadband	Internet & IP TV Services	Active	96499	\$129,390.00	Paul Haust	Information Technology	Annmarie Wise	Exempt
130	Casper Airport Solutions, Inc.	Casper Airport Solutions, Inc.	Noise & Operations Monitoring System	Active	96729	\$80,000.00	Judith-Ann Jarrette	Airfield Operations	Annmarie Wise	OEC

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GOAA Technology Support Coverage Period:
April 1, 2024 through March 31, 2025

131	SITA	SITA	SITA: Services, Software Update License & Support for inside "iQueue" Solution ,MCO East and West Checkpoints	Active	96520	\$109,692.00	Shiv Persaud	Information Technology	Annmarie Wise	Exempt
132	Monsido Inc	Monsido Inc	Monsido Web Governance Suite. Web Site Governance Tool that monitors both the public web site (OrlandoAirports.net) and the internal website (MCO.com)	Active	95691	\$3,708.00	Jerry Harris	Marketing	Annmarie Wise	SGS
133	Summit	Summit	Summit Broadband South Terminal CBP	Active	96481	\$2,000.00	Abdu El-Baroudi	Operations	Annmarie Wise	Exempt
134	ViewPost North America LLC	ViewPost North America LLC	Check Printing and Electronic Payment Delivery Services	Active	96596	\$3,000.00	LuAnn Fisher	Finance	Annmarie Wise	SGS
135	RMJ Technologies	Geotab. Inc.	GPS Vehicle Tracking Services, Pro -GTB GeoTab	Active	96447	\$5,051.40	Brian Gilliam	Security Administration	Fatima Calkins	OEC
136	AT&T	AT&T	ILEC Intrastate Agreement	Active	96533	\$675,000.00	Danny Palakal	Information Technology	Annmarie Wise	Exempt
137	Adacel Systems Inc	Adacel Systems Inc	Computer Based Airport Driving Simulation Trainer Subscription	Active	96524	\$32,700.00	Abdu El-Baroudi	Airport Operations Administration	Annmarie Wise	SGS
138	Rapiscan	Rapiscan	X-Ray Machine Service/Maintenance 24/7	Active	96440	\$64,502.40	Ken Harwood	Security Operations	Annmarie Wise	RFQ
139	Empowered Systems Holdings LLC	GSAQ AutoAudit	Annual Maintenance Autoaudit Windows and GSAQ Auto Audit	Active	96425	\$2,455.68	Tianna Dumond	Internal Audit	Annmarie Wise	RFQ
140	Summit Broadband	Summit Broadband	Summit Broadband Internet Services for Central Plant (HBJ)	Active	96523	\$1,344.00	John Field	Information Technology	Annmarie Wise	Exempt
141	SITA	SITA	iQueue Management, Software Subscription and Maintenance Support, 1 Year	Active	96515	\$87,000.00	Shiv Persaud	Information Technology	Annmarie Wise	RFQ
142	ICE Data Services Inc	Interactive Data Corporation	Datafeed Service Agreement	Active	96691	\$2,100.00	LuAnn Fisher	Finance	Annmarie Wise	Quote
143	Aviation Information Sharing & Analysis	A-ISAC	A-ISAC Gold Subscription Services, Subscription Renewal (Year 5)	Active	96464	\$25,000.00	Carlos Baez	Information Technology	Annmarie Wise	RFQ
144	Debtbook	Debtbook	Lease & Subscription Agreement Management Software and Consulting Services	Active	96365	\$25,000.00	LuAnn Fisher	Finance	Annmarie Wise	OEC
145	Everbridge Inc.	Everbridge, Inc.	Urgent/Premier Desktop Alerting, IPAWS Notification, Open API and Additional Organization, Matrix - Mass Notification	Active	96436	\$34,456.57	Paul Cook	Security Operations	Annmarie Wise	OEC
146	Amadeus Airport IT Americas, Inc.	PROPworks	PROPworks Support and Maintenance	Active	96559	\$36,730.30	LuAnn Fisher	Finance	Annmarie Wise	SGS
147	SITA	SITA	SITA Maintenance Support for the Bag Message System	Active	96519	\$124,356.00	Shiv Persaud	Information Technology	Annmarie Wise	Exempt
148	Carahsoft Technology Corp	SAP	SAP Concur Travel Expense System	Active	96576	\$17,000.00	LuAnn Fisher	Finance	Annmarie Wise	OEC
149	Safety & Security Instruction, Inc.	Safety & Security Instruction, Inc.	Annual hosting of SaaS LMS with Standard or Custom Courses for 10001 - 20000 users (iLS Hosted Subscription)	Active	96442	\$48,000.00	Gordon Clark	Security Administration	Annmarie Wise	Quote
150	CE Broker Inc	EverCheck	EverCheck Education License / Tracking Software Subscription ARFF Employees	Active	96590	\$2,400.00	Brenda Bishop	ARFF	Annmarie Wise	RFQ
151	Newsletter Plugin	Newsletter Plugin	Newsletter Plugin	Active	P-Card	\$59.00	Joe Furnari	Information Technology	Joe Furnari	Quote
152	Insight Public Sector	Adobe	Adobe InDesign, Illustrator, Photoshop for Creative Cloud for Teams - Team Licensing Subscription Renewal.	Active	96396	\$19,218.95	Danny Palakal	Information Technology	Annmarie Wise	OEC
153	Brighthouse	Spectrum/Charter Communications	Fiber Internet Subscription, includes Bloomberg dedicated Internet Services	Active	96496	\$65,580.00	Paul Haust	Information Technology	Annmarie Wise	RFQ
154	Optiv Security Inc	Palo Alto	Annual maintenance renewal: Wifi and Perimeter Palo Alto Premium Support	Active	96421	\$48,486.36	Paul Haust	Information Technology	Annmarie Wise	OEC
155	Salesforce.com Inc	Salesforce.com Inc	Customer Experience Management Application - Service Cloud Lightning Subscription 50 users	Active	96649	\$58,590.00	Angela Howard	Customer Experience	Annmarie Wise	RFQ
156	Insight Public Sector	Entrust	Certificate Management Services for Entrust with IdentityGuard Cloud Services SSL Enterprise (Digital Certificates).	Active	96374	\$22,973.64	Paul Haust	Information Technology	Annmarie Wise	OEC

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GOAA Technology Support Coverage Period:
April 1, 2024 through March 31, 2025

157	WPJobBoard	Simpliko	WPJobBoard Plugin: License Subscription for MCOcares Web Site	Active	P-Card	\$120.00	Joe Furnari	Information Technology	Joe Furnari	Quote
158	Netop	Com-net Software	License, Software, "NetOps NRC", Host NOLP 258 Licenses & 4 Guest NOLP	Active	96546	\$3,296.16	Abdu El-Baroudi	Airport Operations Administration	Annmari Wise	Quote
159	DLT Solutions	BIM	BIM Collaborate Pro 25 Seat Subscription (Autodesk) CLOUD Government	Active	96429	\$18,065.24	Joe Furnari	Information Technology	Annmari Wise	OEC
160	Ottergoose Inc.	JetTip	JetTip Annual 1 Yr Service Subscription	Active	P-Card	\$60.00	Angela Howard	Customer Experience	Jude O'Neale	Quote
161	AITA Technologies	APC	Warranty, UPS Extended Warranty, 3 Years, APC	Active	1006207	\$424.68	Paul Haust	Information Technology	Olimpia Lonsdale	OEC
162	Agile Risk Management, LLC	F-Response	F-Response Enterprise Edition (Dongle#155718039)	Active	96466	\$3,409.00	Carlos Baez	Information Technology	Annmari Wise	RFQ
163	VendNovation	UCAPIT	UPCAPIT Software Support for Pharmaceutical Dispensing Machine at ARFF	Active	96431	\$1,200.00	Brenda Bishop	ARFF	Annmari Wise	Quote
164	Gartner, Inc.	Gartner	Gartner: Advisory Technical Professional Services	Active	96640	\$106,700.00	Shiv Persaud	Information Technology	Annmari Wise	OEC
165	Veovo, Inc.	Veovo, Inc.	Annual License and Support Fees for RMS (Year 5 of 5)	Active	96471	\$557,395.00	Abdu El-Baroudi	Airfield Operations	Annmari Wise	SS
166	Hewlett Packard	Hewlett Packard	HPE Annual Hardware Support (DCC). Includes, VMware vCenter Server Standard for vSphere	Active	96558	\$450,943.65	Paul Haust	Information Technology	Annmari Wise	OEC
167	Salary.com	Salary.com	CompAnalyst Market Data Subscription	Active	96461	\$12,750.00	Kandycy Moss	Human Resources	Annmari Wise	RFQ
168	1200 AERO	1200 AERO	Airport Operations Monitoring for Orlando Executive	Active	96516	\$3,600.00	Judith-Ann Jarrette	Airfield Operations	Annmari Wise	RFQ
169	Colossus Inc	Caliber Public Safety	Licenses, Annual Maintenance, Support & Subscription	Active	96694	\$20,412.91	Paul Cook	Communication Center	Annmari Wise	RFQ
170	Priority Dispatch	Priority Dispatch	AQUA ESP Product Line, Pro QA Extended Service Plan	Active	96437	\$2,802.00	Paul Cook	Communication Center	Annmari Wise	Quote
171	Kronos Inc.	Kronos Inc.	Telestaff Licenses: ARFF-310 total Licenses and Operations	Active	96467	\$31,389.70	LuAnn Fisher	Finance	Annmari Wise	OEC
172	High Performance Technologies	Hewlett Packard	Services, Support 5 Years	Active	1006251	\$10,577.92	Paul Haust	Information Technology	Olimpia Lonsdale	OEC
173	Kronos, Inc.	Kronos Inc.	Equipment Support Services - InTouch Time Clocks (Year 2)	Active	96468	\$6,787.31	LuAnn Fisher	Finance	Annmari Wise	OEC
174	Kronos, Inc.	Kronos Inc.	Workforce Management Systems and Related Products, Services and Solutions Subscription Services	Active	96469	\$82,300.67	LuAnn Fisher	Finance	Annmari Wise	OEC
175	Carahsoft Technology Corp	ServiceNow	Service Manager Suite (Service Now Help Desk and Master Annual Technology Contract Renewal Database)	Active	96460	\$125,261.04	Joe Furnari	Information Technology	Annmari Wise	OEC
176	ARIN	ARIN	American Registry for Internet Numbers, Ltd Annual Maintenance for Automomous System Number	Active	P-Card	\$150.00	Paul Haust	Information Technology	Paul Haust	Exempt
177	Daktronics Inc	Daktronics Inc	Warranty Support, 3 Years Gold	Active	1006825	\$6,533.00	Paul Haust	Information Technology	Olimpia Lonsdale	OEC
178	Applications Software Technology, LLC	Oracle	AST Oracle Planning and Budgeting Cloud Services	Active	96676	\$70,195.00	LuAnn Fisher	Finance	Annmari Wise	SGS
179	Hewlett Packard	Hewlett Packard	Support, Hardware, On Site, 9X5 Next Business Day, 3 Year, HP #U4414E	Active	93955	\$3,000.00	Danny Palakal	Information Technology	Annmari Wise	OEC
180	NetOp Tech Inc	NetOp Tech Inc	VPN Licenseware for Airfield Operations	Active	96546	\$3,296.16	Abdu El-Baroudi	Operations Administration	Annmari Wise	RFQ
181	Aquaforest Limited	Aquaforest Limited	Autobahn DX w/ Multi-Core Module 12 months Support & Maintenance Coverage.	Active	96593	\$1,318.90	Joe Furnari	Information Technology	Annmari Wise	Quote
182	MapLogic	MapLogic	MapLogic Layout Manager - Pro	Active	96753	\$1,000.00	Joe Furnari	Information Technology	Annmari Wise	Quote

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GOAA Technology Support Coverage Period:
April 1, 2024 through March 31, 2025

183	Discover Technologies	K2	Annual Maintenance and Support for K2 Software - Gold Level Support	Active	96617	\$26,741.75	Joe Furnari	Information Technology	Annmari Wise	OEC
184	ESRI	ESRI	Advantage Program (Mobile Apps, Dashboards and Integrations)	Active	96748	\$40,100.00	Joe Furnari	Information Technology	Annmari Wise	OEC
185	GCR Inc	Tadera	AOARS/ASOCS, Maintenance and Support, w/Upgrades, for the Airport Operation Activity and Reporting System	Active	96711	\$34,000.00	Joe Furnari	Information Technology	Annmari Wise	Quote
186	Interaction Insight Corp	Insight	RedBox Annual Support (Enhanced Warranty and SMA) - Silver	Active	95495	\$3,900.00	Danny Palakal	Information Technology	Annmari Wise	Quote
187	ACL Services Ltd	ACL Services Ltd	ACL Web Subscription	Active	95644	\$4,154.70	Tianna Dumond	Internal Audit	Annmari Wise	Exempt
188	CDW Govt.	APC	Services, Warranty, Extended, 3 Year, Service Pack, Technical Support, APC	Active	1006342	\$2,313.70	Paul Haust	Information Technology	Olimpia Lonsdale	OEC
189	SymPro	SymPro	SymPro MACSUPPORT Annual Maintenance	Active	96712	\$16,321.74	LuAnn Fisher	Finance	Annmari Wise	Quote
190	Rival IQ	Rival IQ	Social Media Software Analytics	Active	96730	\$3,588.00	Angela Howard	Customer Experience	Annmari Wise	RFQ

2024 Summary	Subtotal	\$11,133,497.02	\$1,192,547.36
	20% Contingency	\$2,226,699.40	12%
	NTE Amount, Incl. 20% Contingency	\$13,360,196.42	

2023 Summary	Subtotal	\$9,940,949.66
	20% Contingency	\$1,988,189.93
	NTE Amount, Incl. 20% Contingency	\$11,929,139.59

Methods of Procurement	
Quote	Value is between \$0 - \$65,000 - department provides 1 quote, falls under Policy 450.02
2nd Quote or RFQ (Request for Quotations)	Value is between \$65,000 - \$250,000 - department provides 1 quote and Purchasing obtains 2nd quote or RFQ to pursue additional competition, falls under Policy 450.03
OEC (Other Entity Contract)	"Piggy-Back" of competed contracts awarded by other agencies or national purchasing co-operatives, falls under Policy 450.02
SgS (Single Source)	One source chosen due to consideration and justification after soliciting sources for a product or services, falls under Policy 450.03
SS (Sole Source)	Only One Source, falls under Policy 450.03
P-Card	Permits the use of an Aviation Authority issued procurement card for small order purchasing, within established limitations., falls under Policy 450.10
Exempt	Evergreen (On-Going) or Treated similar to a Utility (ex. Government Internet or Telecommunications Services) falls under Policy 450.03
<i>*NOTE: The "Starts/Ends" dates are to be viewed as the last approved period, and not reflective of what period the funds will be covering. Items that appear to be expired are kept on the list until the using department lets us know if they are renewing or canceling the Service Agreement. To meet the agenda deadline we establish a cut-off date and some of these items may still be in negotiations, have requisitions or PO's in process, or are being re-evaluated for need. We leave them on the list, showing the amount last paid for the item, in the event the service is required. If the service is canceled, it is removed.</i>	



MEMORANDUM

TO: Members of the Aviation Authority

FROM: Kathleen M. Sharman, Interim Chair, Procurement Committee/Chief Financial Officer

DATE: February 21, 2024

ITEM DESCRIPTION

Notification of Committee Recommendations to the Chief Executive Officer for Approval February 21, 2024, Aviation Authority Board Meeting

BACKGROUND

The attached list represents contracts executed by the Chief Executive Officer or designee per Board Policy or requiring notification to the Board.

The following list represents contracts recommended by the Procurement Committee (PC) to be executed by the Chief Executive Officer requiring notification to the Aviation Authority Board:

- Amendment to Addendum No. 44 to the General Consulting Services Agreement with Ricondo & Associates, Inc. for Additional Fiscal Year (FY) 2024 On-Call General Consulting Services at Orlando International Airport, for the total not-to-exceed fee amount of \$50,000, with funding from previously-approved Operation and Maintenance Funds. Since the approval of Addendum No. 44, several project has been conducted related to airport development and advanced air mobility that have used a significant portion of the initially approved funding. It has been determined that an additional \$50,000 will be needed to address any further general on-call services. These additional services will consist of assistance to the Aviation Authority on miscellaneous general consulting efforts or advisory services on an as-needed basis, as requested by the Aviation Authority. These services may relate to, but not necessarily be limited to, professional consulting services for master planning, airfield analysis, terminal planning/programming/design, airspace analysis, vertiport planning, airport activity forecasting, capital improvement program support and implementation services. Services will be provided through September 30, 2024. The Aviation Authority has reviewed the proposal from Ricondo & Associates, Inc., and determined that Ricondo & Associates, Inc. does not propose any small business participation on this Addendum because of the on-call nature of the required services to be provided. The Small Business Department certifies that Ricondo & Associates, Inc. is in good standing as it relates to its small business participation on those addenda on which small business participation is required in its professional services agreement.. *[Reference PC Meeting held January 9, 2024, Agenda Item No. II-C].*
- Addendum to the General Consulting Services Agreement with Ricondo & Associates, Inc. for FY 2024 On-Call General Consulting Services at Orlando Executive Airport (ORL), for the total not-to-exceed fee amount of \$10,000, with funding from previously-approved ORL Revenue Funds. Services will include, but are not limited to, professional consulting services for airfield analysis, airspace analysis, vertiport planning, airport activity forecasting, capital improvement program support and implementation services, general aviation facility concept development, aircraft fleet mix review, and other miscellaneous general consulting and advisory services, as deemed necessary by the Aviation Authority. Throughout the fiscal

year, as on-call assignments are completed, additional scope and funding needs are evaluated and funded on an as-needed basis. Services will be provided through September 30, 2024. The Aviation Authority has reviewed the proposal from Ricondo & Associates, Inc., and determined that Ricondo & Associates, Inc. does not propose any small business participation on this Addendum because of the on-call nature of the required services to be provided. The Small Business Department certifies that Ricondo & Associates, Inc. is in good standing as it relates to its small business participation on those addenda on which small business participation is required in its professional services agreement. *[Reference PC Meeting held January 9, 2024, Agenda Item No. II-B].*

- Amendment to Addendum No. 8 to the Continuing Environmental Services Agreement with MSE Group, LLC for Additional FY 2024 Wildlife Hazard Assessment Survey and Report Services at Orlando International Airport, for the total amount of \$26,472, which includes the not-to-exceed fee amount of \$23,502 and the not-to-exceed expense amount of \$2,970, with funding from previously-approved Operation and Maintenance Funds. Since the approval of Addendum No. 8, it has been determined that additional services to conduct monthly roosting and nesting bird surveys on Mud Lake will be needed. The on-call services will consist of wildlife hazard assessment surveys and annual reporting in compliance with the Federal Aviation Administration (FAA) Advisory Circular (AC) 150/5200-38. These additional services will include, but are not limited to, assisting the Aviation Authority with natural resources management services for the survey and management of avifauna abatement of wading bird species through the reduction prey species (i.e., fish) within the waterways of selected airfield areas. These services will be provided through September 30, 2024. MSE Group, LLC is a certified MWBE firm. The Aviation Authority has reviewed the proposal from MSE Group, LLC, and determined that MSE Group, LLC does not propose MWBE participation on this amendment, and certifies that MSE Group, LLC is in good standing as it relates to its small business participation on those addenda on which small business participation is required in its professional services agreement. *[Reference PC Meeting held January 23, 2024, Agenda Item No. II-A].*
- Addendum to the Continuing Mechanical, Engineering and Plumbing (MEP) Engineering Services Agreement with Matern Professional Engineering, Inc. for FY 2024 On-Call MEP Services at Orlando Executive Airport, for the total not-to-exceed fee amount of \$19,844, with funding from previously-approved ORL Revenue Funds. Services will include, but are not limited to, assisting the Aviation Authority with Orlando Utilities Commission (OUC) interface regarding water, waste water, and electric connection, and review of current and future power needs at ORL. These services will be provided through September 30, 2024. The Aviation Authority has reviewed the proposal from Matern Professional Engineering, Inc., and determined that Matern Professional Engineering, Inc. does not propose MWBE participation on this addendum, and certifies that Matern Professional Engineering, Inc. is in good standing as it relates to its small business participation on those addenda on which small business participation is required in its professional services agreement. *[Reference PC Meeting held January 30, 2024, Agenda Item No. II-A].*

PROCUREMENT SUBMITTALS FOR BOARD NOTIFICATION - FEBRUARY 2024 ITEMS

Action	Competition	Vendor	Committee Approval	Cost	Funding	Description of Goods or Service	Terms	Date Signed
Renewal Option	GOAA PS-455	Aircraft Data Fusion Inc.	Vice President Procurement Services	\$176,602.00	O&M	Airport Operations Management Services (AOMS) Software Licenses & Maintenance Agreement	4/1/23-3/31/24	1/2/2024
Extension (Six Months)	GOAA PS-608	PS-A-608 LeighFisher, Inc. and PS-B-608 Ricondo & Associates Inc.	Vice President Procurement Services	\$175,000.00	O&M	Airport Consulting Services - 6 Months extension	7/1/24 - 12/31/24	1/31/2024
Service Agreement	GOAA 24-327-NON	Hyatt Regency Orlando Airport	Vice President Procurement Services	\$21,000.00	O&M	GOAA CSAC Quarterly Meetings: Sales Agreement	1/24/24 - 10/25/24	1/3/2024
Agreement	GOAA 24-339-NON	MEARS Transportation Group	Vice President Procurement Services	\$5,301.00	O&M	MEARS ARFF Transportation agreement	2/20/24 - 2/22/24	1/10/2024
Master Services Agreement	GOAA 24-104-OEC	DCMC Partners	Vice President Procurement Services	\$0.00		No Cost. Master Services Agreement - Emergency Management. This is tied to EP-00288. Initial Master Service Agreement dated 12/7/2022, funds have been allocated prior by EP-00288.	Through 6/30/24	1/10/2024
Proposal Agreement	GOAA 24-228-RFQ	TrustLayer, Inc	Vice President Procurement Services	\$239,000.00	O&M	Certificate of Insurance Risk Management Application	Date of signature through January 2029	1/19/2024
Agreement	GOAA 24-327-NON	Encore	Vice President Procurement Services	\$0.00	NA	No Cost (Paid by Hyatt). Tied to PO 96911	Quarterly Jan 2024-Oct 2024	1/25/2024
Agreement	GOAA 24-346-NON	M3 Planning, Inc dba Onstrategy	Vice President Procurement Services	\$56,000.00	O&M	SaaS Software Product to Support Strategic Plan. GOAA-Creating Effective Implementation-Dashboarding. Requisition# 96026- approved	1/1/2024 - 12/31/2024	2/1/2024



MEMORANDUM

TO: Members of the Aviation Authority

FROM: Kevin J. Thibault, Chief Executive Officer

DATE: February 21, 2024

ITEM DESCRIPTION

Notification of Release of RFP/RFB/RFQS/IFBS

BACKGROUND

The list below represents the release of documents for different services at the Aviation Authority under \$500,000.00

TYPE OF RELEASE	SERVICE/TYPE	ESTIMATED RELEASE DATE	ESTIMATED AWARD DATE	SCOPE/SERVICE	VALUE/TERM
RFP	One Time Purchase	February 2024	August 2024	Services will consist of the design, construction, and installation of twelve Retail Merchandise Units	Less than \$500K



MEMORANDUM

TO: Members of the Aviation Authority

FROM: Kevin J. Thibault, Chief Executive Officer

DATE: February 21, 2024

ITEM DESCRIPTION

Notification of Appointment of Interim Vice President of Information Technology

BACKGROUND

The Aviation Authority's Vice President of Information Technology, Pete Pelletier, separated in January 2024. Mr. Pelletier had been with the Aviation Authority for seventeen years and had been the Vice President of Information Technology since 2019.

The Vice President of Information Technology is responsible for overseeing all aspects of airport-wide information technology infrastructure, software, and IT support services for the Greater Orlando Aviation Authority.

To provide continuity of leadership for these activities at the Aviation Authority, pursuant to Organizational Policy 110.05, I appointed Keila Walker-Denis as Interim Vice President of Information Technology until a new Vice President is hired. We are currently in active recruitment for a permanent appointment to this position.

Mrs. Walker-Denis has been employed by the Aviation Authority since July 2015, after progressive leadership roles in both government and private industry. With over nine years of experience in the management of airport operations, Mrs. Walker-Denis has enhanced the Aviation Authority's preparedness and resiliency efforts by establishing strong protocols for the mitigation, preparedness, response, and recovery for various incidents and accidents, through planning, training, and exercise efforts. In addition, she serves as the co-leader in facilitating the curtailing and resumption of commercial operations during hurricane activities. With over sixteen years of contingency planning experience in both private and public sectors, with an attention to process and detail, Mrs. Walker-Denis' breadth of experience and leadership makes her an ideal candidate to assist and lead the Information Technology Department until a new Vice President is appointed.



GREATER ORLANDO AVIATION AUTHORITY

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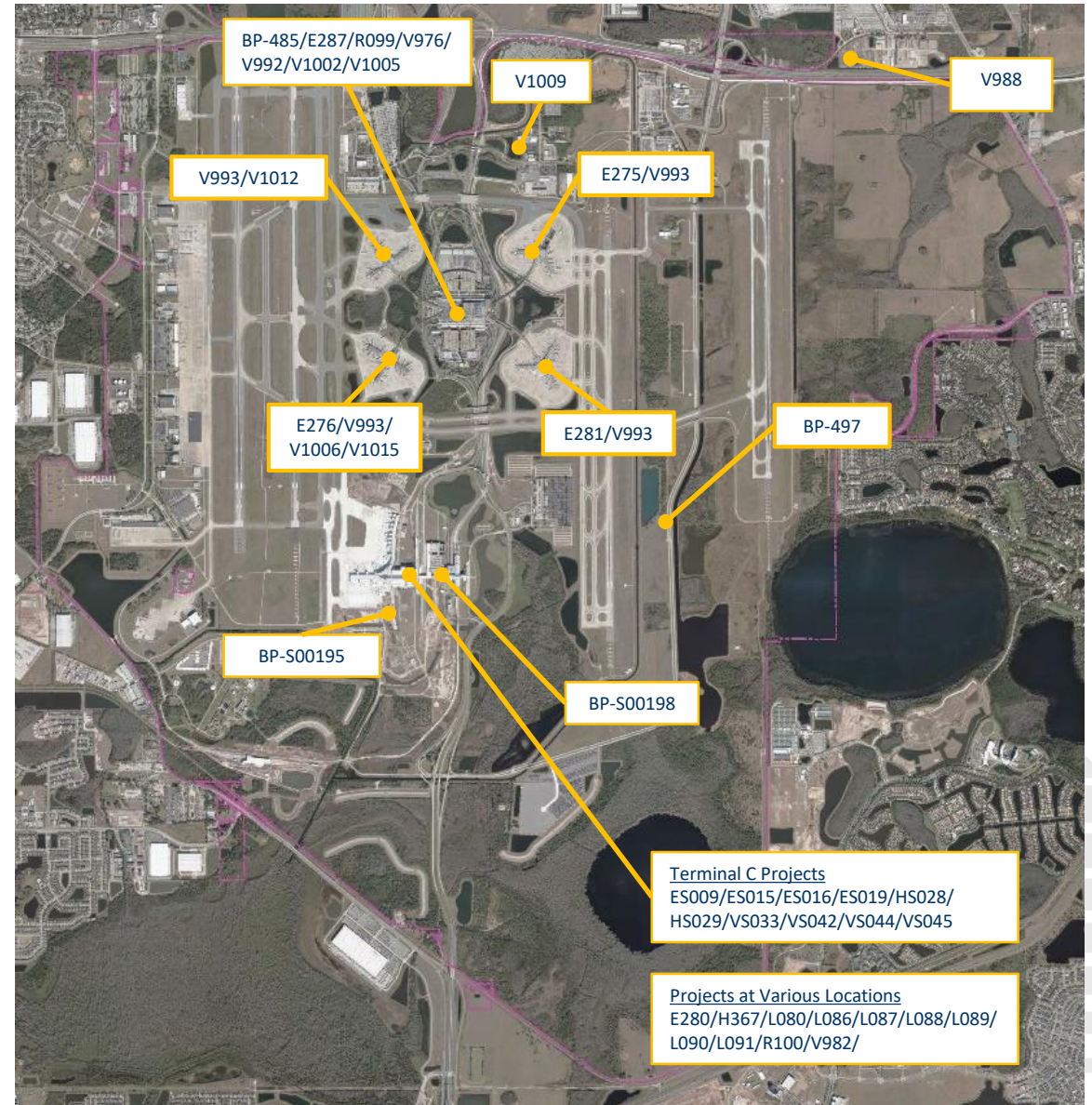
CONSTRUCTION PROGRESS REPORT

For Board Meeting of February 21, 2024



MCO Location Map for Active Construction Projects

Project No	Description	Contractor
BP-00485-MCO	HYATT LOBBY RENOVATION (DESIGN/BUILD)	The Weitz Company LLC
BP-00497-MCO	TAXIWAYS G & H REHABILITATION – CONSTRUCTION PHASE 1	Hubbard Construction Company
BP-S00195-MCO	TERM C, PH 1X – AIRSIDE CONCOURSE	Hensel Phelps Construction
BP-S00198-MCO	TERMINAL C MULTI-MODAL CONNECTOR PEDESTRIAN BRIDGE & RACLOBBY (D/B)	The Weitz Company LLC
E-00275-MCO	COMMON USE AND BIOMETRIC EXPANSION - A/S 2 (D/B)	Electric Services, Inc.
E-00276-MCO	COMMON USE AND BIOMETRIC EXPANSION - A/S 3 (D/B)	Electric Services, Inc.
E-00280-MCO	WEST AIRFIELD ELECTRICAL UPGRADES	H. L. Pruitt Corporation
E-00281-MCO	AIRSIDE 4 PA SYSTEM UPGRADE	Quality Cable Contractors, Inc.
E-00287-MCO	PARKING GARAGE EV CHARGING STATIONS	Power Engineering Group, Inc.
E-S00009-MCO	RUNWAY 17L FAA ALSF-2 MODIFICATIONS	H. L. Pruitt Corporation
E-S00015-MCO	TERMINAL C KVAR PILOT PROGRAM	Electric Services, Inc.
E-S00016-MCO	TERMINAL C MISC. ELECTRICAL CONSTRUCTION	Electric Services, Inc.
E-S00019-MCO	TERMINAL C EXIT SIGNAGE IN LANDSIDE AND AIRSIDE	Electric Services, Inc.
E-S00020-MCO	TERMINAL C ENHANCEMENTS ELECTRICAL BHS LIGHTING IMPROVEMENTS	Electric Services, Inc.
H-00367-MCO	QTA FENCE RELOCATION TERMINALS A AND B	HORMAC Construction Group
H-S00028-MCO	TERMINAL C INTERIM GSE D/B	The Middlesex Corporation
H-S00029-MCO	AIRFIELD CIVIL RESTART ENABLING WORK	The Middlesex Corporation
L-00080-MCO	ACS/REX BUTTONS REPLACEMENT	Quality Cable Contractors, Inc.
L-00086-MCO	ON-CALL LOW VOLTAGE SERVICES (FY24-MOUNTCHOR)	Mountchor Technologies, Inc.
L-00087-MCO	ON-CALL LOW VOLTAGE SERVICES (FY24-QCC)	Quality Cable Contractors, Inc.
L-00088-MCO	ON-CALL LOW VOLTAGE SERVICES (FY24-OBT)	OBT
L-00089-MCO	ON-CALL LOW VOLTAGE SERVICES (FY24-CNET)	CNP
L-00090-MCO	ON-CALL LOW VOLTAGE SERVICES (FY24-ARCHIS)	Archis Technologies, Inc.
L-00091-MCO	ON-CALL LOW VOLTAGE SERVICES (FY24-PCS)	PCS
R-00099-MCO	TERMINALS A & B RENTAL CAR QTA CANOPY LEAKS	RUSH Facilities, LLC
R-00100-MCO	2022-2023 EMERGENCY ROOF REPAIRS AND WATERPROOFING MAINTENANCE	P&A
V-00976-MCO	SMART RESTROOM PILOT PROJECT	H.A. Contracting
V-00982-MCO	MCO CAMPUS KEY & LOCK REPLACEMENT	H.A. Contracting
V-00988-MCO	BEACHLINE WAREHOUSE ROOF REPLACEMENT	H.A. Contracting
V-00992-MCO	REHABILITATION OF STRUCTURAL STEEL COMMERCIAL LANES CANOPIES	Clancy & Theys Construction
V-00993-MCO	AIRSIDES 1-4 SERVICE AREAS TRITURATOR CANOPIES (D/B)	Clancy & Theys Construction
V-01002-MCO	TERMINALS A AND B CENTER CORE CCTV INSTALLATION	Clancy & Theys Construction
V-01005-MCO	CARL T. LANGFORD BOARD ROOM IMPROVEMENTS	The Collage Companies
V-01006-MCO	AIRSIDE 3 WING 1 RAMP LEVEL UPGRADES	H.A. Contracting
V-01009-MCO	GOAA PURCHASING BUILDING RENOVATIONS (D/B)	The Collage Companies
V-01012-MCO	AIRSIDE 1 WING 4 RAMP LEVEL RESTROOM REFURBISHMENTS	H. W. Davis Construction
V-01015-MCO	AIRSIDE 3 WING 3 RAMP LEVEL RESTROOM REFURBISHMENT	H. W. Davis Construction
V-S00033-MCO	TERMINAL C CBP AND TSA REGULATORY CHANGES (D/B)	Clancy & Theys Construction
V-S00041-MCO	TERMINAL C BHS CANOPY AND CHECKPOINT DELTA IMPROVEMENTS	Clancy & Theys Construction
V-S00042-MCO	TERMINAL C BHS CONTROL ROOM WALL PARTITIONS	Clancy & Theys Construction
V-S00044-MCO	TERMINAL C TENANT BUILDOUT (COMPLETION OF BP-S187)	The Collage Companies
V-S00045-MCO	TERMINAL C ENHANCEMENTS TRASH ROOM PLATFORMS	Gomez Construction Company

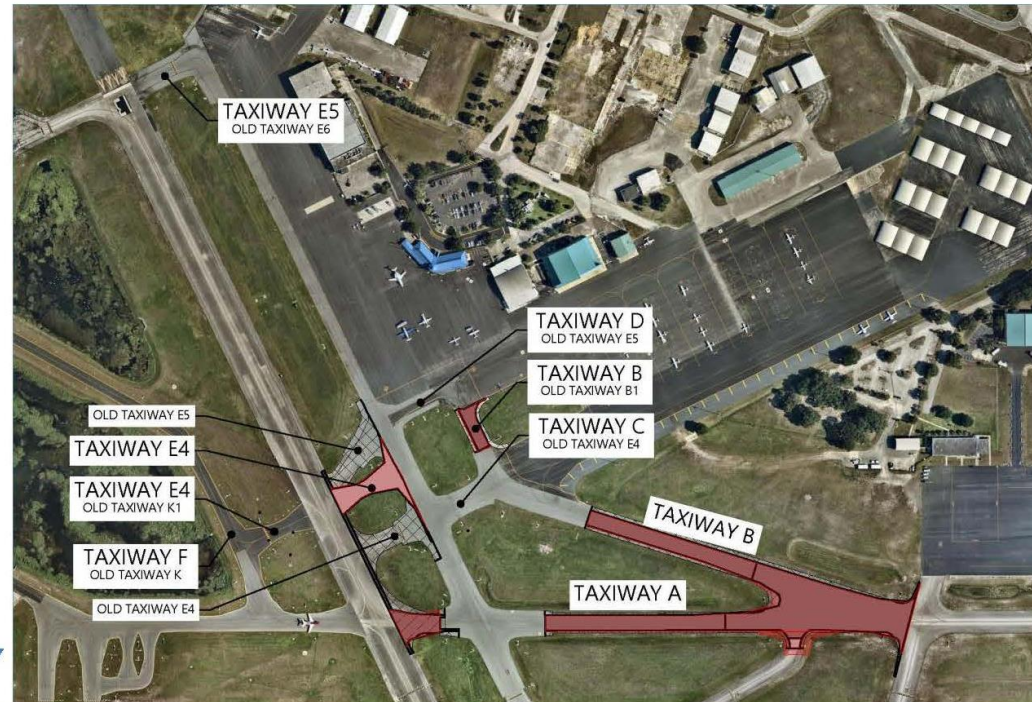


GREATER ORLANDO AVIATION AUTHORITY

Innovation Connecting the World

ORL Location Map for Active Construction Projects

BP-00049, ORL Taxiways A, B and E4 Rehabilitation



GREATER ORLANDO AVIATION AUTHORITY

Innovation Connecting the World

PROJECTS IN CONSTRUCTION

BP-00049-ORL ORL TAXIWAYS A, B AND E4 REHABILITATION

CONTRACTOR: The Middlesex Corporation

A/E: C&S Engineers, Inc.

OAR: The Roderick Group, Inc. dba Ardmore
Roderick

FUNDING: FAA AIP,FDOT,OEA Revenue Fund

GOAA CONTACTS:

Sponsor: Orlando Executive Airport

Construction: Scott Shedek

PROJECT COST: \$5,783,500.00

SCOPE: Rehabilitate Taxiways A, B and B1; demolish portions of Taxiways E4 and E5; and construct new Taxiway E4 between Runway 13-31 and its parallel Taxiway E, at the Orlando Executive Airport. The construction work will include new asphalt pavement, mill and overlay existing asphalt pavement, and new and associated improvements for taxiway markings, lighting and signage.

STATUS: Project is in the submittal/permitting/procurement phase.

NOTICE TO PROCEED: 12/15/23

CONSTRUCTION COST:

Original Contract		\$4,853,045.50	
Thru Change Order #	0	\$0.00	0.0%
Current Contract		\$4,853,045.50	
Paid To Date Thru PA #	0	\$0.00	0.0%

TIME(DAYS)

COMPLETION

150 05/12/24

0

150 05/12/24

Time: 0.00%

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

BP-00485-MCO HYATT LOBBY RENOVATION (DESIGN/BUILD)

CONTRACTOR: The Weitz Company LLC

GOAA CONTACTS:

A/E: NONE

Sponsor: Hyatt Regency Hotel

OAR: NONE

Construction: Arlene Grant

FUNDING: Cap. Ex. (Capital Expenditure Fund)

PROJECT COST: \$7,948,620.00

SCOPE: Lobby renovations of the Hyatt Regency Hotel at the Orlando International Airport will include new carpeting and hard flooring/floor tiles; wayfinding signage; new millwork and equipment; replace interior landscaping and planters; new access lighting; light fixtures and ceiling fans; painting and new wall coverings; and, new soft seating/area rugs/televisions.

STATUS: Project is in the Design Pre-Construction Phase. Additional scopes of work, requested by the Hyatt Team for feasibility while refreshing the 30% design effort, are being evaluated.

NOTICE TO PROCEED: 11/19/19

CONSTRUCTION COST:

TIME(DAYS)

COMPLETION

Original Contract \$882,060.35

365

11/17/20

Thru Change Order # 1 \$138,624.00 15.7%

0

Current Contract **\$1,020,684.35**

365

11/17/20

Paid To Date Thru PA # 5 \$455,124.79 44.6%

Time: 415.1%

**ANTICIPATED
COMPLETION:
Early 2025**

PROJECTS IN CONSTRUCTION

BP-00497-MCO TAXIWAYS G & H REHABILITATION – CONSTRUCTION PHASE 1

CONTRACTOR:	Hubbard Construction Company	GOAA CONTACTS:	
A/E:	AECOM Technical Services, Inc.	Sponsor:	Engineering & Construction
OAR:	The Roderick Group, Inc. dba Ardmore Roderick	Construction:	Scott Shedek
FUNDING:	Cap. Ex. (Capital Expenditure Fund),FAA AIP,FDOT	PROJECT COST:	\$39,266,493.64

SCOPE:

Rehabilitation of a portion of Taxiways G and H and the connectors north of Taxiway E at the Orlando International Airport. Construction work will include resealing the joints and replacing isolated cracked slabs for the concrete pavement, rehabilitating the asphalt shoulders, and improvements for pavement geometry, taxiway markings, lighting and signage.

STATUS: Project is in the submittal/permitting/procurement phase.

					NOTICE TO PROCEED: 12/20/23	
CONSTRUCTION COST:					TIME(DAYS)	COMPLETION
Original Contract		\$32,179,042.64			315	10/29/24
Thru Change Order #	0	\$0.00	0.0%		0	
Current Contract		\$32,179,042.64			315	10/29/24
Paid To Date Thru PA #	0	\$0.00	0.0%		Time: 0.00%	
					ANTICIPATED COMPLETION: On Schedule	

PROJECTS IN CONSTRUCTION

BP-S00195-MCO TERM C, PH 1X - AIRSIDE CONCOURSE

CONTRACTOR:	Hensel Phelps Construction Co. dba Hensel Phelps Construction	GOAA CONTACTS:	
A/E:	HNTB Corporation	Sponsor:	Engineering & Construction
OAR:	AECOM Technical Services, Inc.	Construction:	Scott Shedek
FUNDING:	GARBS (General Account Revenue Bonds),PFCs (Passenger Facility Charges)	PROJECT COST:	\$283,911,378.00

SCOPE: Concrete, masonry, waterproofing, fireproofing, doors, frames and hardware, tile, resilient tile and carpet, fire suppression, plumbing and Heating, Ventilation, Air Conditioning (HVAC), electrical and low voltage work, elevators and an escalator for four aircraft gates as part of the expansion of Terminal C at the Orlando International Airport.

STATUS: The Airside Concourse (ASC) Building is multi-faceted across its various levels. On the Ramp Level, ongoing masonry work is reinforcing the structure, while upper floors see the active progression of exterior framing, shaping the building's skeletal form. In S2, activities underway include head-of-wall firestopping and overhead rough-in MEP, alongside the installation of fireproofing priority housekeeping pads for long-term durability. Simultaneously, a spectrum of activities are ongoing, from low ceiling fireproofing to exterior flashing, air barrier installation, curtain wall advancement, and roofing work. S3 reflects progress in firestopping and MEP, with Smart CI developments on the upper floors and preparations for roofing material placement, In S4, masonry work continues on the Ramp Level, complemented by ongoing exterior framing on the upper floors. Gates 250, 251, 252, and 253 each mark specific achievements with steel erection and slab-on-metal deck progress, showcasing the synchronized efforts propelling the ASC building towards its construction milestones.

				NOTICE TO PROCEED: 12/06/22	
CONSTRUCTION COST:				TIME(DAYS)	COMPLETION
Original Contract		\$277,006,000.00		1095	12/04/25
Thru Change Order #	22	\$6,905,378.00	2.5%	0	
Current Contract		\$283,911,378.00		1095	12/04/25
Paid To Date Thru PA #	13	\$71,779,356.14	25.3%	Time: 38.9%	
				ANTICIPATED COMPLETION: On Schedule	

PROJECTS IN CONSTRUCTION

BP-S00198-MCO TERMINAL C MULTI-MODAL CONNECTOR PEDESTRIAN BRIDGE & RENTAL CAR LOBBY (D/B)

CONTRACTOR: The Weitz Company LLC

A/E: HNTB - Airport Office

OAR: Jacobs Project Management Co.

FUNDING: CFCs (Customer Facility Charges), FDOT, GARBS (General Account Revenue Bonds)

GOAA CONTACTS:

Sponsor: Engineering & Construction

Construction: Torie Brooks

PROJECT COST: \$113,340,405.00

SCOPE: Demolition, masonry, waterproofing and caulking, roofing, fireproofing, fire stopping, skylights, interior glass and glazing, curtain wall, doors, frames and hardware, drywall, framing, finishes, fire protection, mechanical, and plumbing work to expand the Ground Transportation Facility Boulevard with conditioned air connection between the Landside Terminal C and the Train Station Complex at the Orlando International Airport. This scope also includes moving walkways and a rental car lobby.

STATUS: Concrete columns and elevated concrete deck are being poured for the pedestrian bridge. Temporary construction measures and selective demolition in the existing train station are complete. Erection of structural steel is underway, Material procurement and deliveries are ongoing. Garage C fire sprinkler design documents have been submitted for permit. RAC lobby design have been submitted in permit.

					NOTICE TO PROCEED: 07/27/23	
CONSTRUCTION COST:					TIME(DAYS)	COMPLETION
Original Contract		\$113,293,387.00			686	06/11/25
Thru Change Order #	1	\$11,018.00	0.0%		0	
Current Contract		\$113,304,405.00			686	06/11/25
Paid To Date Thru PA #	5	\$17,971,986.28	15.9%		Time: 27.6%	

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

E-00275-MCO COMMON USE AND BIOMETRIC EXPANSION - A/S 2 (D/B)

CONTRACTOR: Electric Services, Inc.

GOAA CONTACTS:

A/E: NONE

Sponsor: Operations

OAR: Geotech Consultants International, Inc., dba
GCI, Inc.

Construction: Scott Shedek

FUNDING: GARBS (General Account Revenue Bonds)

PROJECT COST: \$525,000.00

SCOPE: Project will (1) remove and dispose of existing counter inserts and install new owner-furnished counter inserts at all ticket counters; and, (2) remove and deliver to HBJ Warehouse existing lift podiums and install new owner-furnished podiums at twenty gates with the exception of Gates 111 and 112, at the Orlando International Airport. Project will also (a) provide and install two 1.5" conduits for data from twenty existing gate ticket counters to nearest communications room, and one 1.5" conduit from Gates 111 and 112; (b) provide and install pull box below all ticket counter locations as junction for all new conduits; and, (c) provide and install one 1.5" conduits from new pull box to all gate podiums and provide and install two 1.5" conduits from new pull box to ticket counter.; remove electrical at existing gate podium and ticket counter inserts and re-install in new millwork.

STATUS: All equipment has been received. Construction activities are in-progress and being coordinated with GOAA Operations and airlines.

NOTICE TO PROCEED: 04/11/22

CONSTRUCTION COST:

TIME(DAYS)

COMPLETION

Original Contract \$433,000.00

180

10/07/22

Thru Change Order # 0 \$0.00 0.0%

0

Current Contract **\$433,000.00**

180

10/07/22

Paid To Date Thru PA # 6 \$299,428.60 69.2%

Time: 105.0%

**ANTICIPATED
COMPLETION:
02/29/2024**

PROJECTS IN CONSTRUCTION

E-00276-MCO COMMON USE AND BIOMETRIC EXPANSION - A/S 3 (D/B)

CONTRACTOR: Electric Services, Inc.

GOAA CONTACTS:

A/E: NONE

Sponsor: Operations

OAR: Geotech Consultants International, Inc., dba
GCI, Inc.

Construction: Scott Shedek

FUNDING: GARBS (General Account Revenue Bonds)

PROJECT COST: \$460,000.00

SCOPE: Remove and dispose the existing counter inserts and install new owner-furnished counter inserts at twelve ticket counters at Airside 3 at the Orlando International Airport. Work will include (1) removal and delivery to HBJ Warehouse fifteen existing lift podiums and installation of new owner-furnished dual lift podiums at twelve gates, and single-ticket lift podiums at three gates; (2) installation of two 1.5" conduits, for data, from eighteen existing gate ticket counters to nearest communications room and one 1.5" conduit from Gates 30, 33 and 34; (3) installation of pull box below all ticket counter locations, except for Gates 31 and 32, as junction for all new conduits; (4) installation of one 1.5" conduit from new pull box to gate podiums, and installation of two 1.5" conduits from new pull box to ticket counter; and, (5) removal of electrical at existing gate podium and ticket counter inserts, and reinstallation in new millwork.

STATUS: All equipment has been received and installation is nearing completion.

NOTICE TO PROCEED: 04/11/22

CONSTRUCTION COST:

TIME(DAYS)

COMPLETION

Original Contract \$379,500.00

180

10/07/22

Thru Change Order # 1 (\$3.93) 0.0%

0

Current Contract

\$379,496.07

180

10/07/22

Paid To Date Thru PA # 7 \$291,232.47 76.7%

Time: 334.4%

**ANTICIPATED
COMPLETION:
02/29/2024**

PROJECTS IN CONSTRUCTION

E-00280-MCO WEST AIRFIELD ELECTRICAL UPGRADES

CONTRACTOR: H. L. Pruitt Corporation

GOAA CONTACTS:

A/E: Avcon, Inc.

Sponsor: Maintenance

OAR: PSA Constructors Inc. dba PSA Management Inc.

Construction: Tuan N. Nguyen

FUNDING: Cap. Ex. (Capital Expenditure Fund)

PROJECT COST: \$3,003,334.00

SCOPE: Provide electrical upgrades to the west airfield electrical system at the Orlando International Airport.

STATUS: Installation of fiber optic cables is complete. Airfield electrical upgrades and signage installation is in-progress. Delivery of the new generator and remaining installation scope will now occur in early 2025. A change order to address this schedule adjustment and revised load banks is being developed.

NOTICE TO PROCEED: 06/12/23

CONSTRUCTION COST:

Original Contract \$3,003,334.00

Thru Change Order # 0 \$0.00 0.0%

Current Contract **\$3,003,334.00**

Paid To Date Thru PA # 3 \$955,573.17 31.8%

TIME(DAYS)

365

0

365

Time: 55.9%

COMPLETION

06/10/24

06/10/24

**ANTICIPATED
COMPLETION:
02/28/2025**

PROJECTS IN CONSTRUCTION

E-00281-MCO AIRSIDE 4 PA SYSTEM UPGRADE

CONTRACTOR: Quality Cable Contractors, Inc.

A/E: C&S Engineers, Inc.

OAR: TBD

FUNDING: GARBS (General Account Revenue Bonds)

GOAA CONTACTS:

Sponsor: Facilities

Construction: Tuan N. Nguyen

PROJECT COST: \$3,692,147.00

SCOPE: Design and install a new Public Address (PA) system for Airside 4 at the Orlando International Airport. Innovative Electronic Designs (IED) is the single source manufacturer of the PA systems components at the north complex at the Orlando International Airport. IED has given the Aviation Authority written notice that they can no longer supply maintenance parts for the current system installed at the north complex. IED has recommended that the Aviation Authority convert all PA system components to new IP address components that can be maintained.

STATUS: Project is in submittal/procurement phase.

NOTICE TO PROCEED: 12/20/23

CONSTRUCTION COST:

Original Contract		\$3,692,147.00	
Thru Change Order #	0	\$0.00	0.0%
Current Contract		\$3,692,147.00	
Paid To Date Thru PA #	0	\$0.00	0.0%

TIME(DAYS)

COMPLETION

165	06/01/24
0	
165	06/01/24
Time: 0.00%	

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

E-00287-MCO PARKING GARAGE EV CHARGING STATIONS

CONTRACTOR: Power Engineering Group, Inc.

GOAA CONTACTS:

A/E: NONE

Sponsor: Engineering & Construction

OAR: PSA Constructors Inc. dba PSA Management Inc.

Construction: Torie Brooks

FUNDING: Cap. Ex. (Capital Expenditure Fund)

PROJECT COST: \$250,000.00

SCOPE: Provide approximately 67 single-cord 32 AMP Level 2 EV chargers, approximately 35 charging station pedestals, and associated fittings in the parking garages, and connect to existing infrastructure at the Orlando International Airport.

STATUS: Chargers have been delivered. Set-in-place, hook-up and place-in-service activities are in-progress.

NOTICE TO PROCEED: 11/28/23

CONSTRUCTION COST:

Original Contract \$206,302.15

Thru Change Order # 0 \$0.00 0.0%

Current Contract **\$206,302.15**

Paid To Date Thru PA # 0 \$0.00 0.0%

TIME(DAYS)

COMPLETION

90 02/25/24

0

90 02/25/24

Time: 0.00%

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

E-S00009-MCO RUNWAY 17L FAA ALSF-2 MODIFICATIONS

CONTRACTOR: H. L. Pruitt Corporation

GOAA CONTACTS:

A/E: NONE

Sponsor: Engineering & Construction

OAR: WSP USA Inc.

Construction: Scott Shedek

FUNDING: Direct funding from Virgin Trains US (fka Brightline/AAF)

PROJECT COST: \$1,287,954.00

SCOPE: Modify the Approach Lighting System with Sequence Flashing Lights (ALSF-2) at Runway 17L to accommodate the Virgin Trains rail easement by adjusting the light fixture heights and light lane slope as well as shifting Stations 15 and 16, at the Orlando International Airport. The project includes approximately 15,000 LF wire and cabling, grounding, replacement of duct between Stations 15 and Station 16 and removal and replacement of all lighting masts from Station 3 through Station 24. Construction will be according to the project plans documents, the GOAA continuing contract, and the project specific technical specifications. All work must be built to current FAA requirements and be accepted by FAA who will provide a Resident Engineer for the project. The Contractor will coordinate the flight check with FAA and make any required adjustments to the system to satisfy FAA. The Contractor will provide the MOT requirements for Cargo Road and for SR 528 and all measures required to keep the airfield free from debris including but not limited to low profile barricades, operational lights, and sweeping of all work areas and haul routes. All runway work within the Runway Safety Area will be completed during the 45 days that Runway 17L-35R will be closed. Any additional work in the safety area after the closure will have to be coordinated with GOAA Airfield Operations during routine maintenance closures or nighttime closures.

STATUS: The FAA Flight Check was conducted on January 25, 2024, and the approach lights have been accepted by the FAA. All work for this project has been completed and turned over to the FAA. Project has achieved Substantial Completion.

NOTICE TO PROCEED: 06/10/19

CONSTRUCTION COST:

TIME(DAYS)

COMPLETION

Original Contract \$768,000.00

180

12/06/19

Thru Change Order # 2 \$519,953.71 67.7%

551

Current Contract

\$1,287,953.71

731

06/09/21

Paid To Date Thru PA # 7 \$1,223,556.02 95.0%

Time: 207.3%

**ANTICIPATED
COMPLETION:
SubstCompl**

PROJECTS IN CONSTRUCTION

E-S00015-MCO TERMINAL C KVAR PILOT PROGRAM

CONTRACTOR: Electric Services, Inc. **GOAA CONTACTS:**
A/E: Matern Professional Engineering, Inc. **Sponsor:** Engineering & Construction
OAR: AECOM Technical Services, Inc. **Construction:** Scott Shedek
FUNDING: GARBS (General Account Revenue Bonds) **PROJECT COST:** \$500,000.00

SCOPE: Install new units, breakers and feeders at the Terminal C Airside at the Orlando International Airport. Scope includes verifying field dimensions of existing equipment in electrical rooms (as-builts); reviewing as-built panel schedules; metering and obtaining power data from panels; designing KiloVolt Amperes Reactive (KVAR) corrections to include detailing unit, sizing breakers and feeders and relocating existing items to make room for new units; and testing, metering, recording, making adjustments, and analyzing for total solution.

STATUS: Equipment procurement is in-progress with delivery scheduled for late February. Housekeeping pad installation is underway. Final connections and testing are scheduled for completion by the end for March.

NOTICE TO PROCEED: 11/28/23

CONSTRUCTION COST:

Original Contract		\$135,218.71	
Thru Change Order #	0	\$0.00	0.0%
Current Contract		\$135,218.71	
Paid To Date Thru PA #	1	\$2,375.00	1.8%

TIME(DAYS)

COMPLETION

120 03/26/24

0

120 03/26/24

Time: 47.5%

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

E-S00016-MCO TERMINAL C MISC. ELECTRICAL CONSTRUCTION

CONTRACTOR: Electric Services, Inc.

GOAA CONTACTS:

A/E: NONE

Sponsor: Engineering & Construction

OAR: PSA Constructors Inc. dba PSA Management Inc.

Construction: Scott Shedek

FUNDING: GARBS (General Account Revenue Bonds)

PROJECT COST: \$245,000.00

SCOPE: Miscellaneous electrical construction work at Terminal C Airside and Landside at the Orlando International Airport. Scope includes providing power to SmartCarte carts at Landside; providing power to ATM machine; adding visual notification lights for AED cabinets; adding power outlets in outbound bag room; adding power and data for curbside valet/taxi starter podiums; and adding/changing power connections for changing tables in eleven restrooms.

STATUS: All base scope activities are complete. Change order activities to reconcile the LED indicator light installation and electrical work in Terminal C are underway.

NOTICE TO PROCEED: 09/05/23

CONSTRUCTION COST:

TIME(DAYS)

COMPLETION

Original Contract \$208,689.54

120

01/02/24

Thru Change Order # 1 \$9,359.68 4.5%

0

Current Contract

\$218,049.22

120

01/02/24

Paid To Date Thru PA # 3 \$31,307.25 14.4%

Time: 116.7%

**ANTICIPATED
COMPLETION:
02/29/2024**

PROJECTS IN CONSTRUCTION

E-S00019-MCO TERMINAL C EXIT SIGNAGE IN LANDSIDE AND AIRSIDE

CONTRACTOR: Electric Services, Inc.

GOAA CONTACTS:

A/E: NONE

Sponsor: Multi-Modal Planning & Environmental

OAR: Geotech Consultants International, Inc., dba GCI, Inc.

Construction: Karla Carman

FUNDING: GARBS (General Account Revenue Bonds)

PROJECT COST: \$70,000.00

SCOPE: Install conduit, wire and exit signs at 17 locations in the Terminal C Landside and Airside Concourse at the Orlando International Airport. Signage required for City of Orlando compliance to achieve certificate of completion.

STATUS: Materials have been ordered and scheduled for delivery and installation by late February 2024.

NOTICE TO PROCEED: 10/30/23

CONSTRUCTION COST:

TIME(DAYS)

COMPLETION

Original Contract \$35,650.00

60

12/28/23

Thru Change Order # 0 \$0.00 0.0%

0

Current Contract **\$35,650.00**

60

12/28/23

Paid To Date Thru PA # 1 \$1,615.00 4.5%

Time: 50.0%

**ANTICIPATED
COMPLETION:
02/29/2024**

PROJECTS IN CONSTRUCTION

E-S00020-MCO TERMINAL C ENHANCEMENTS ELECTRICAL BHS LIGHTING IMPROVEMENTS

CONTRACTOR: Electric Services, Inc.

A/E: NONE

OAR: PSA Constructors Inc. dba PSA Management Inc.

FUNDING: GARBS (General Account Revenue Bonds)

GOAA CONTACTS:

Sponsor: Facilities

Construction: Torie Brooks

PROJECT COST: \$250,000.00

SCOPE: Install approximately 61 LED strip lights within existing BHS Mezzanine areas at Terminal C Landside Terminal at the Orlando International Airport.

STATUS: Project is in the submittal/procurement phase.

NOTICE TO PROCEED: 12/12/23

CONSTRUCTION COST:

Original Contract		\$61,870.24	
Thru Change Order #	0	\$0.00	0.0%
Current Contract		\$61,870.24	
Paid To Date Thru PA #	0	\$0.00	0.0%

TIME(DAYS)

COMPLETION

90	03/10/24
<u>0</u>	
90	03/10/24
Time: 0.00%	

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

H-00367-MCO QTA FENCE RELOCATION TERMINALS A AND B

CONTRACTOR: HORMAC Construction Group, Inc.

GOAA CONTACTS:

A/E: NONE

Sponsor: Engineering & Construction

OAR: The Roderick Group, Inc. dba Ardmore
Roderick

Construction: Scott Shedek

FUNDING: CFCs (Customer Facility Charges)

PROJECT COST: \$179,500.00

SCOPE: Relocate fence at Terminals A and B Rent-A-Car (RAC) Quick Turn-Around (QTA) at the Orlando International Airport.

STATUS: Utility locates are nearing completion. Fence relocation will occur mid-February.

NOTICE TO PROCEED: 01/02/24

CONSTRUCTION COST:

TIME(DAYS)

COMPLETION

Original Contract \$135,320.00

60

03/01/24

Thru Change Order # 0 \$0.00 0.0%

0

Current Contract **\$135,320.00**

60

03/01/24

Paid To Date Thru PA # 0 \$0.00 0.0%

Time: 0.00%

**ANTICIPATED
COMPLETION:
02/29/2024**

PROJECTS IN CONSTRUCTION

H-S00028-MCO TERMINAL C INTERIM GSE D/B

CONTRACTOR: The Middlesex Corporation

GOAA CONTACTS:

A/E: NONE

Sponsor: Facilities

OAR: Geotech Consultants International, Inc., dba
GCI, Inc.

Construction: Scott Shedek

FUNDING: Cap. Ex. (Capital Expenditure Fund),FDOT

PROJECT COST: \$800,000.00

SCOPE: Provides limited facilities for Ground Support Equipment (GSE) functions at Terminal C at the Orlando International Airport. These functions will include septic trituration, fueling for diesel, fueling for unleaded, domestic solid waste container staging, parking, and equipment storage. The project will require construction of new power service to support triturator, lighting, and fueling operations. The project location will be stabilized with 6" of compacted asphalt millings which are owner-furnished to support vehicle operations. The triturator will need to be permitted with the City of Orlando to tie into the existing sanitary system. The Contractor will be responsible for all design and permitting required to complete the project.

STATUS: Fuel tank installation is complete and fueling activities are operational. The septage triturator is now operational. The temporary triturator is no longer functional and will be demolished after apron construction under the BP-S00196 project.

NOTICE TO PROCEED: 07/29/22

CONSTRUCTION COST:

TIME(DAYS)

COMPLETION

Original Contract \$797,985.00

180

01/24/23

Thru Change Order # 0 \$0.00 0.0%

0

Current Contract

\$797,985.00

180

01/24/23

Paid To Date Thru PA # 5 \$742,353.75 93.0%

Time: 302.2%

**ANTICIPATED
COMPLETION:
02/29/2024**

PROJECTS IN CONSTRUCTION

H-S00029-MCO AIRFIELD CIVIL RESTART ENABLING WORK

CONTRACTOR: The Middlesex Corporation

GOAA CONTACTS:

A/E: HNTB Corporation

Sponsor: Engineering & Construction

OAR: AECOM Technical Services, Inc.

Construction: Scott Shedek

FUNDING: GARBS (General Account Revenue Bonds)

PROJECT COST: \$5,000,000.00

SCOPE: Furnish and install airfield site civil, fencing, electrical, utilities, and related scope for initial enabling work associated with the Terminal C Airfield Restart at the Orlando International Airport.

STATUS: All original scope activities are complete. Close coordination with the BP-S00195 construction team is ongoing as additional changes are identified. Permitting for the demolition of an existing sanitary system is being coordinated with the City of Orlando.

NOTICE TO PROCEED: 02/09/23

CONSTRUCTION COST:

TIME(DAYS)

COMPLETION

Original Contract \$3,164,794.83

105

05/24/23

Thru Change Order # 6 \$843,845.57 26.7%

326

Current Contract **\$4,008,640.40**

431

04/14/24

Paid To Date Thru PA # 8 \$3,760,714.61 93.8%

Time: 82.1%

**ANTICIPATED
COMPLETION:
02/29/2024**

PROJECTS IN CONSTRUCTION

L-00080-MCO ACS/REX BUTTONS REPLACEMENT

CONTRACTOR: Quality Cable Contractors, Inc.

GOAA CONTACTS:

A/E: NONE

Sponsor: Security

OAR: PSA Constructors Inc. dba PSA Management Inc.

Construction: Scott Shedek

FUNDING: GARBS (General Account Revenue Bonds)

PROJECT COST: \$248,000.00

SCOPE: Remove Request to Exit (REX) buttons and replace with Access Control System (ACS) card readers at approximately 53 locations at all four airside at the Orlando International Airport. Scope will include replacement of one iStar panel, new cabling for each new card reader, and associated programming. These are for emergency access points from the Ramp Level to the Transfer Level of the airside.

STATUS: ACS card reader replacement is underway. Additional design requested by GOAA Electronics is being priced by the Contractor and will be added via a future change order.

NOTICE TO PROCEED: 09/25/23

CONSTRUCTION COST:

TIME(DAYS)

COMPLETION

Original Contract \$77,527.00

90

12/23/23

Thru Change Order # 1 \$86,654.61 111.8%

0

Current Contract

\$164,181.61

90

12/23/23

Paid To Date Thru PA # 0 \$0.00 0.0%

Time: 0.00%

**ANTICIPATED
COMPLETION:
02/29/2024**

PROJECTS IN CONSTRUCTION

L-00086-MCO ON-CALL LOW VOLTAGE SERVICES (FY24-MOUNTCHOR)

CONTRACTOR: Mountchor Technologies, Inc.

GOAA CONTACTS:

A/E: NONE

Sponsor: Information Technology

OAR: NONE

Construction: Paul Haust

FUNDING: O&M (Operations & Maintenance Fund)

PROJECT COST: \$250,000.00

SCOPE: Provide on-call low voltage cabling installation and repair services for all Aviation Authority facilities at the Orlando International Airport.

STATUS: Project is in on-call status.

NOTICE TO PROCEED: 10/25/23

CONSTRUCTION COST:

TIME(DAYS)

COMPLETION

Original Contract \$200,000.00

342

09/30/24

Thru Change Order # 1 \$50,000.00 25.0%

0

Current Contract **\$250,000.00**

342

09/30/24

Paid To Date Thru PA # 1 \$9,411.52 3.8%

Time: 16.7%

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

L-00087-MCO ON-CALL LOW VOLTAGE SERVICES (FY24-QCC)

CONTRACTOR: Quality Cable Contractors, Inc.

GOAA CONTACTS:

A/E: NONE

Sponsor: Information Technology

OAR: NONE

Construction: Paul Haust

FUNDING: O&M (Operations & Maintenance Fund)

PROJECT COST: \$300,000.00

SCOPE: Provide on-call low voltage cabling installation and repair services for all Aviation Authority facilities at the Orlando International Airport.

STATUS: Project is in on-call status.

NOTICE TO PROCEED: 10/01/23

CONSTRUCTION COST:

Original Contract \$300,000.00

Thru Change Order # 0 \$0.00 0.0%

Current Contract **\$300,000.00**

Paid To Date Thru PA # 0 \$0.00 0.0%

TIME(DAYS)

365

0

365

Time: 0.00%

COMPLETION

09/29/24

09/29/24

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

L-00088-MCO ON-CALL LOW VOLTAGE SERVICES (FY24-OBTS)

CONTRACTOR: Orlando Business Telephone Systems, Inc.

GOAA CONTACTS:

A/E: NONE

Sponsor: Information Technology

OAR: NONE

Construction: Paul Haust

FUNDING: O&M (Operations & Maintenance Fund)

PROJECT COST: \$300,000.00

SCOPE: Provide on-call low voltage cabling installation and repair services for all Aviation Authority facilities at the Orlando International Airport.

STATUS: Project is in on-call status.

NOTICE TO PROCEED: 10/01/23

CONSTRUCTION COST:

TIME(DAYS)

COMPLETION

Original Contract \$300,000.00

366

09/30/24

Thru Change Order # 0 \$0.00 0.0%

0

Current Contract **\$300,000.00**

366

09/30/24

Paid To Date Thru PA # 3 \$49,298.75 16.4%

Time: 33.9%

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

L-00089-MCO ON-CALL LOW VOLTAGE SERVICES (FY24-CNET)

CONTRACTOR: Certified Network Professionals, Inc.

GOAA CONTACTS:

A/E: NONE

Sponsor: Information Technology

OAR: NONE

Construction: Paul Haust

FUNDING: O&M (Operations & Maintenance Fund)

PROJECT COST: \$50,000.00

SCOPE: Provide on-call low voltage cabling installation and repair services for all Aviation Authority facilities at the Orlando International Airport.

STATUS: Project is in on-call status.

NOTICE TO PROCEED: 10/01/23

CONSTRUCTION COST:

TIME(DAYS)

COMPLETION

Original Contract \$50,000.00

365

09/29/24

Thru Change Order # 0 \$0.00 0.0%

0

Current Contract **\$50,000.00**

365

09/29/24

Paid To Date Thru PA # 0 \$0.00 0.0%

Time: 0.00%

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

L-00090-MCO ON-CALL LOW VOLTAGE SERVICES (FY24-ARCHIS)

CONTRACTOR: Archis Technologies, Inc.

GOAA CONTACTS:

A/E: NONE

Sponsor: Information Technology

OAR: NONE

Construction: Paul Haust

FUNDING: O&M (Operations & Maintenance Fund)

PROJECT COST: \$75,000.00

SCOPE: Provide on-call low voltage cabling installation and repair services for all Aviation Authority facilities at the Orlando International Airport.

STATUS: Project is in on-call status.

NOTICE TO PROCEED: 10/25/23

CONSTRUCTION COST:

TIME(DAYS)

COMPLETION

Original Contract \$75,000.00

342

09/30/24

Thru Change Order # 0 \$0.00 0.0%

0

Current Contract **\$75,000.00**

342

09/30/24

Paid To Date Thru PA # 1 \$4,017.00 5.4%

Time: 26.0%

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

L-00091-MCO ON-CALL LOW VOLTAGE SERVICES (FY24-PCS)

CONTRACTOR: Precision Contracting Services, Inc.

GOAA CONTACTS:

A/E: NONE

Sponsor: Information Technology

OAR: NONE

Construction: Paul Haust

FUNDING: O&M (Operations & Maintenance Fund)

PROJECT COST: \$100,000.00

SCOPE: Provide on-call low voltage cabling installation and repair services for all Aviation Authority facilities at the Orlando International Airport.

STATUS: Project is in on-call status.

NOTICE TO PROCEED: 10/25/23

CONSTRUCTION COST:

TIME(DAYS)

COMPLETION

Original Contract \$100,000.00

342

09/30/24

Thru Change Order # 0 \$0.00 0.0%

0

Current Contract **\$100,000.00**

342

09/30/24

Paid To Date Thru PA # 0 \$0.00 0.0%

Time: 0.00%

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

R-00099-MCO TERMINALS A & B RENTAL CAR QTA CANOPY LEAKS

CONTRACTOR: RUSH Facilities, LLC

GOAA CONTACTS:

A/E: CMC Design Group, Inc.

Sponsor: Facilities

OAR: Geotech Consultants International, Inc., dba
GCI, Inc.

Construction: Scott Shedek

FUNDING: O&M (Operations & Maintenance Fund)

PROJECT COST: \$315,200.00

SCOPE: Canopy leak repairs to the Terminals A and B RAC QTA at the Orlando International Airport will include, but are not limited to, vacuuming debris from all perimeter and center gutters; power washing/sewer jetting perimeter and center gutters, including column drains; patching holes in perimeter and center gutters, as required; coating inside bottom of perimeter and center gutters with acrylic-based elastomeric coating; replacing any damaged or missing deck clips; and, checking and re-sealing structural column penetrations.

STATUS: Building Canopy A-1 and A-2 repairs are complete. Building Canopy B-2 repairs are on-hold while optional canopy roof system repairs in conjunction with the gutter repairs are researched.

NOTICE TO PROCEED: 06/05/23

CONSTRUCTION COST:

TIME(DAYS)

COMPLETION

Original Contract \$265,448.77

30

07/04/23

Thru Change Order # 0 \$0.00 0.0%

0

Current Contract

\$265,448.77

30

07/04/23

Paid To Date Thru PA # 1 \$69,910.50 26.3%

Time: 423.3%

**ANTICIPATED
COMPLETION:
02/29/2024**

PROJECTS IN CONSTRUCTION

R-00100-MCO 2022-2023 EMERGENCY ROOF REPAIRS AND WATERPROOFING MAINTENANCE

CONTRACTOR: P&A Roofing and Sheet Metal, Inc.

A/E: NONE

OAR: NONE

FUNDING: Cap. Ex. (Capital Expenditure Fund)

GOAA CONTACTS:

Sponsor: Facilities

Construction: Lionel Brown

PROJECT COST: \$200,000.00

SCOPE: Provide emergency response for GOAA building envelope repairs and waterproofing at the Orlando International Airport, and perform scheduled maintenance as directed by the Aviation Authority.

STATUS: Project is in on-call status.

NOTICE TO PROCEED: 11/01/22

CONSTRUCTION COST:

Original Contract		\$200,000.00	
Thru Change Order #	0	\$0.00	0.0%
Current Contract		\$200,000.00	
Paid To Date Thru PA #	12	\$188,333.77	94.2%

TIME(DAYS)

COMPLETION

435

01/09/24

0

435

01/09/24

Time: 103.0%

**ANTICIPATED
COMPLETION:
02/29/2024**

PROJECTS IN CONSTRUCTION

V-00976-MCO SMART RESTROOM PILOT PROJECT

CONTRACTOR: H.A. Contracting Corporation

A/E: C&S Engineers, Inc.

OAR: Cost Management, Inc., dba CMI

FUNDING: O&M (Operations & Maintenance Fund)

GOAA CONTACTS:

Sponsor: Engineering & Construction

Construction: Scott Shedek

PROJECT COST: \$114,817.66

SCOPE: Evaluate and implement the use of a system of sensors to monitor certain metrics in terminal restrooms at the Orlando International Airport. The sensors will collect data which can be utilized to schedule maintenance and cleaning of the restrooms to improve passenger experience. Specific sensors for water levels (to identify standing water on the floors), waste receptacle/paper towel and toilet paper capacities, CO2, water flow (to identify leaks), custodial electronic check-in and customer satisfaction feedback will be implemented. The project will use one set of mens/womens restrooms in a frequently used location to test the sensor system.

STATUS: Project is in the submittal/procurement phase.

NOTICE TO PROCEED: 12/26/23

CONSTRUCTION COST:

Original Contract		\$87,623.52	
Thru Change Order #	0	\$0.00	0.0%
Current Contract		\$87,623.52	
Paid To Date Thru PA #	0	\$0.00	0.0%

TIME(DAYS)

150
0
150
Time: 0.00%

COMPLETION

05/23/24

05/23/24

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

V-00982-MCO MCO CAMPUS KEY & LOCK REPLACEMENT

CONTRACTOR: H.A. Contracting Corporation

GOAA CONTACTS:

A/E: NONE

Sponsor: Security

OAR: PSA Constructors Inc. dba PSA Management Inc.

Construction: Brian Gilliam

FUNDING: FDOT,GARBS (General Account Revenue Bonds),LOC (Line of Credit)

PROJECT COST: \$3,100,000.00

SCOPE: Manage the installation, switch out the cores, and manage the key management system of owner-furnished equipment, lock cores, ancillary equipment, accessories, and other requirements to replace the lock and key system for the entire MCO Campus at the Orlando International Airport.

STATUS: Project is in submittal/procurement phase.

NOTICE TO PROCEED: 01/25/24

CONSTRUCTION COST:

TIME(DAYS)

COMPLETION

Original Contract \$419,900.00

150

06/22/24

Thru Change Order # 0 \$0.00 0.0%

0

Current Contract **\$419,900.00**

150

06/22/24

Paid To Date Thru PA # 0 \$0.00 0.0%

Time: 0.00%

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

V-00988-MCO BEACHLINE WAREHOUSE ROOF REPLACEMENT

CONTRACTOR:	H.A. Contracting Corporation	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Facilities
OAR:	The Roderick Group, Inc. dba Ardmore Roderick	Construction:	Christina Taylor
FUNDING:	Cap. Ex. (Capital Expenditure Fund)	PROJECT COST:	\$2,770,900.00

SCOPE: Replace entire roofing system of Storage Annex Buildings 1511 (7305 McCoy Rd.) and 1512 (7317 McCoy Rd.) at the Orlando International Airport.

STATUS: Roof removal and installation are complete. Coving installation is nearing completion.

NOTICE TO PROCEED: 06/12/23

CONSTRUCTION COST:				TIME(DAYS)	COMPLETION
Original Contract		\$1,100,000.00		120	10/09/23
Thru Change Order #	2	\$125,604.26	11.4%	<u>0</u>	
Current Contract		\$1,225,604.26		120	10/09/23
Paid To Date Thru PA #	4	\$1,051,749.05	85.8%	Time: 186.7%	

**ANTICIPATED
COMPLETION:
02/29/2024**

PROJECTS IN CONSTRUCTION

V-00992-MCO REHABILITATION OF STRUCTURAL STEEL COMMERCIAL LANES CANOPIES

CONTRACTOR: Clancy & Theys Construction Co.

GOAA CONTACTS:

A/E: Avcon, Inc.

Sponsor: Facilities

OAR: The Roderick Group, Inc. dba Ardmore Roderick

Construction: Scott Shedek

FUNDING: Cap. Ex. (Capital Expenditure Fund),GARBS
(General Account Revenue Bonds)

PROJECT COST: \$3,033,125.00

SCOPE: Repair and paint the Landside A commercial lane canopies, including structural steel and any associated infrastructure necessary to repair the canopies at the Orlando International Airport.

STATUS: Repair activities on the canopies are in-progress.

NOTICE TO PROCEED: 11/27/23

CONSTRUCTION COST:

Original Contract		\$1,980,592.00	
Thru Change Order #	1	\$511,076.81	25.8%
Current Contract		\$2,491,668.81	
Paid To Date Thru PA #	2	\$441,605.60	17.7%

TIME(DAYS)

203

COMPLETION

06/16/24

0

203

06/16/24

Time: 31.5%

ANTICIPATED COMPLETION: On Schedule
--

PROJECTS IN CONSTRUCTION

V-00993-MCO AIRSIDES 1-4 SERVICE AREAS TRITURATOR CANOPIES (D/B)

CONTRACTOR: Clancy & Theys Construction Co.

GOAA CONTACTS:

A/E: NONE

Sponsor: Facilities

OAR: Geotech Consultants International, Inc., dba
GCI, Inc.

Construction: Scott Shedek

FUNDING: O&M (Operations & Maintenance Fund)

PROJECT COST: \$135,000.00

SCOPE: Design and construct four galvanized steel frame canopies located over the four in-ground tritulators at the A/S 2 and 4, and A/S 1 and 3 Services Areas at the Orlando International Airport. Work will include an allowance for modification of the existing concrete curbs/slabs to allow an engineered attachment to the canopies. Also included is another allowance for electrical scope for lighting and lightning protection.

STATUS: Installation of the canopy roof system and gutter components is complete at both Airsides 1 and 3, and Airsides 2 and 4. Installation of lighting is nearing completion.

NOTICE TO PROCEED: 04/17/23

CONSTRUCTION COST:

Original Contract		\$111,906.00	
Thru Change Order #	0	\$0.00	0.0%
Current Contract		\$111,906.00	
Paid To Date Thru PA #	1	\$20,359.69	18.2%

TIME(DAYS)

COMPLETION

120	08/14/23
0	
120	08/14/23
Time: 230.8%	

**ANTICIPATED
COMPLETION:
02/29/2024**

PROJECTS IN CONSTRUCTION

V-01002-MCO TERMINALS A AND B CENTER CORE CCTV INSTALLATION

CONTRACTOR: Clancy & Theys Construction Co.

GOAA CONTACTS:

A/E: NONE

Sponsor: Security

OAR: Geotech Consultants International, Inc., dba
GCI, Inc.

Construction: Christina Taylor

FUNDING: GARBS (General Account Revenue Bonds)

PROJECT COST: \$350,000.00

SCOPE: Provide labor and materials to install approximately 16 cameras and camera mounts in the center core of Terminals A and B at the Orlando International Airport. Work also includes all camera programming, installation of conduits and drywall repairs, and as-built deliverables, in accordance with the IT-provided Basis of Design (BoD) document. Security will provide direction at time of installation regarding camera views per area identified in the BoD document.

STATUS: Project has achieved Substantial Completion.

NOTICE TO PROCEED: 08/07/23

CONSTRUCTION COST:

Original Contract		\$210,254.92	
Thru Change Order #	2	\$24,942.04	11.9%
Current Contract		\$235,196.96	
Paid To Date Thru PA #	3	\$215,282.92	91.5%

TIME(DAYS)

90
0
90
Time: 147.8%

COMPLETION

11/04/23
11/04/23

**ANTICIPATED
COMPLETION:
SubstCompl**

PROJECTS IN CONSTRUCTION

V-01005-MCO CARL T. LANGFORD BOARD ROOM IMPROVEMENTS

CONTRACTOR: Collage Design and Construction Group, Inc.
dba The Collage Companies

GOAA CONTACTS:

A/E: NONE

Sponsor: Engineering & Construction

OAR: NONE

Construction: Christina Taylor

FUNDING: Cap. Ex. (Capital Expenditure Fund)

PROJECT COST: \$200,000.00

SCOPE: Board Room Audio/Visual (A/V) system and improvements at the Orlando International Airport. Scope includes, but is not limited to, maintenance of board room, replacement of equipment, new equipment, and repairs of existing equipment.

STATUS: Removal and repairs of existing equipment are complete. New equipment has been ordered. Completion of new equipment and millwork installation is scheduled for late March.

NOTICE TO PROCEED: 09/19/23

CONSTRUCTION COST:

TIME(DAYS)

COMPLETION

Original Contract \$149,574.00

31

10/19/23

Thru Change Order # 1 \$7,531.67 5.0%

0

Current Contract

\$157,105.67

31

10/19/23

Paid To Date Thru PA # 2 \$42,168.58 26.8%

Time: 393.5%

**ANTICIPATED
COMPLETION:
03/31/2024**

PROJECTS IN CONSTRUCTION

V-01006-MCO AIRSIDE 3 WING 1 RAMP LEVEL UPGRADES

CONTRACTOR: H.A. Contracting Corporation

GOAA CONTACTS:

A/E: NONE

Sponsor: Facilities

OAR: Cost Management, Inc., dba CMI

Construction: Christina Taylor

FUNDING: Cap. Ex. (Capital Expenditure Fund)

PROJECT COST: \$276,000.00

SCOPE: Renovate Airside 3, Wing 1 Ramp Level corridor and one women's and men's restroom at the Orlando International Airport. Scope will include, but is not limited to, plumbing, electrical for hand dryers, lighting, painting, floor and wall tile, ceiling tile, and bathroom accessories.

STATUS: All project submittals have been approved. Demolition activities are underway.

NOTICE TO PROCEED: 11/01/23

CONSTRUCTION COST:

TIME(DAYS)

COMPLETION

Original Contract \$234,920.00

160

04/08/24

Thru Change Order # 0 \$0.00 0.0%

0

Current Contract **\$234,920.00**

160

04/08/24

Paid To Date Thru PA # 0 \$0.00 0.0%

Time: 0.00%

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

V-01009-MCO GOAA PURCHASING BUILDING RENOVATIONS (D/B)

CONTRACTOR: Collage Design and Construction Group, Inc.
dba The Collage Companies

GOAA CONTACTS:

A/E: NONE

Sponsor: Facilities

OAR: The Roderick Group, Inc. dba Ardmore
Roderick

Construction: Christina Taylor

FUNDING: Cap. Ex. (Capital Expenditure Fund)

PROJECT COST: \$301,325.00

SCOPE: Design and renovate Purchasing Building by removing and installing carpet, interior doors, light fixtures, and trenching conference room concrete slab for data at the Orlando International Airport. Scope also includes replacing fiber, patching and repairing existing walls, framing and installing drywall for four new offices, installing two exterior windows, and installing two interior windows within existing walls, ceiling tiles and repainting.

STATUS: Project has achieved Substantial Completion.

NOTICE TO PROCEED: 10/24/23

CONSTRUCTION COST:

TIME(DAYS)

COMPLETION

Original Contract \$234,357.18

60

12/22/23

Thru Change Order # 0 \$0.00 0.0%

0

Current Contract

\$234,357.18

60

12/22/23

Paid To Date Thru PA # 1 \$132,871.04 56.7%

Time: 150.0%

**ANTICIPATED
COMPLETION:
SubstCompl**

PROJECTS IN CONSTRUCTION

V-01012-MCO AIRSIDE 1 WING 4 RAMP LEVEL RESTROOM REFURBISHMENTS

CONTRACTOR: H. W. Davis Construction, Inc.

GOAA CONTACTS:

A/E: NONE

Sponsor: Facilities

OAR: The Roderick Group, Inc. dba Ardmore
Roderick

Construction: Scott Shedek

FUNDING: Cap. Ex. (Capital Expenditure Fund)

PROJECT COST: \$194,900.00

SCOPE: Refurbish Restroom Nos. 2585 and 2588 at Airside 1, Wing 4, at the Orlando International Airport. Scope will include plumbing fixtures, electrical for hand dryers, LED lights, painting, floor and wall tiles, ceiling tiles, and bathroom accessories.

STATUS: Project has achieved Substantial Completion.

NOTICE TO PROCEED: 11/06/23

CONSTRUCTION COST:

TIME(DAYS)

COMPLETION

Original Contract \$154,500.00

39

12/14/23

Thru Change Order # 1 \$3,094.00 2.0%

0

Current Contract

\$157,594.00

39

12/14/23

Paid To Date Thru PA # 2 \$48,247.34 30.6%

Time: 187.2%

**ANTICIPATED
COMPLETION:
Subst Compl**

PROJECTS IN CONSTRUCTION

V-01015-MCO AIRSIDE 3 WING 3 RAMP LEVEL RESTROOM REFURBISHMENT

CONTRACTOR: H. W. Davis Construction, Inc.

A/E: NONE

OAR: The Roderick Group, Inc. dba Ardmore
Roderick

FUNDING: Cap. Ex. (Capital Expenditure Fund)

GOAA CONTACTS:

Sponsor: Facilities

Construction: Scott Shedek

PROJECT COST: \$140,570.00

SCOPE: Refurbish Restroom Nos. 2635 and 2611 at Airside 3 Wing 3 at the Orlando International Airport. Scope will include retile wall and floor; paint any exposed walls not covered by tile; remove and replace lighting with LED lights and motion sensors; remove paper towel dispensers and replace with electric hand dryers; replace stall walls as needed; replace toilets; replace mirrors; replace sinks; replace faucets; replace toilet paper holders; replace trash bins for each stall; replace trash bin at sink; and, repair and paint doors in/out of restrooms.

STATUS: Removal of old fixtures and finishes in the two restrooms is complete. Renovation work is ongoing.

NOTICE TO PROCEED: 12/18/23

CONSTRUCTION COST:

Original Contract		\$105,070.00	
Thru Change Order #	0	\$0.00	0.0%
Current Contract		\$105,070.00	
Paid To Date Thru PA #	0	\$0.00	0.0%

TIME(DAYS)

COMPLETION

60	02/15/24
<u>0</u>	
60	02/15/24
Time: 0.00%	

**ANTICIPATED
COMPLETION:
03/31/2024**

PROJECTS IN CONSTRUCTION

V-S00033-MCO TERMINAL C CBP AND TSA REGULATORY CHANGES (D/B)

CONTRACTOR: Clancy & Theys Construction Co.

GOAA CONTACTS:

A/E: NONE

Sponsor: Engineering & Construction

OAR: Geotech Consultants International, Inc., dba
GCI, Inc.

Construction: Scott Shedek

FUNDING: GARBS (General Account Revenue Bonds)

PROJECT COST: \$395,373.00

SCOPE: Design-build services to install, replace, and modify spaces under regulatory control, including TSA and CBP spaces as needed, to meet changing regulatory requirements or agency requests at the Orlando International Airport.

STATUS: All original scope activities plus additional TSA and CBP scope requests through Change Order No. 7 are complete. Change Order No. 8 for permitting deposit for the CBP restrooms and breakroom is in-progress. Future change orders for additional adjustments to the TSA and CBP spaces are forthcoming.

NOTICE TO PROCEED: 10/18/22

CONSTRUCTION COST:

TIME(DAYS)

COMPLETION

Original Contract \$177,196.00

270

07/14/23

Thru Change Order # 7 \$218,176.79 123.1%

0

Current Contract

\$395,372.79

270

07/14/23

Paid To Date Thru PA # 8 \$375,604.15 95.0%

Time: 168.5%

**ANTICIPATED
COMPLETION:
03/31/2024**

PROJECTS IN CONSTRUCTION

V-S00041-MCO TERMINAL C BHS CANOPY AND CHECKPOINT DELTA IMPROVEMENTS

CONTRACTOR: Clancy & Theys Construction Co.

A/E: NONE

OAR: PSA Constructors Inc. dba PSA Management Inc.

FUNDING: Aviation Authority Funds

GOAA CONTACTS:

Sponsor: Engineering & Construction

Construction: Torie Brooks

PROJECT COST: \$250,000.00

SCOPE: Improvements to BHS canopy and Checkpoint Delta at Terminal C at the Orlando International Airport. Scope includes vertical construction to install/raise sprinkler system and address BHS canopy and building connection for rain protection; and add window film and interior chair rail at Checkpoint Delta.

STATUS: Project is in submittal/procurement phase.

NOTICE TO PROCEED: 01/30/24

CONSTRUCTION COST:

Original Contract		\$150,755.58	
Thru Change Order #	0	\$0.00	0.0%
Current Contract		\$150,755.58	
Paid To Date Thru PA #	0	\$0.00	0.0%

TIME(DAYS)

COMPLETION

120	05/28/24
<u>0</u>	
120	05/28/24
Time: 0.00%	

**ANTICIPATED
COMPLETION:
On Schedule**

PROJECTS IN CONSTRUCTION

V-S00042-MCO TERMINAL C BHS CONTROL ROOM WALL PARTITIONS

CONTRACTOR: Clancy & Theys Construction Co.

GOAA CONTACTS:

A/E: NONE

Sponsor: Operations

OAR: Jacobs Project Management Co.

Construction: Torie Brooks

FUNDING: O&M (Operations & Maintenance Fund)

PROJECT COST: \$32,985.80

SCOPE: Install 60 LF of vinyl covered framed modular wall partitions, three doors, and relocate one CCTV camera at Terminal C at the Orlando International Airport.

STATUS: Project has achieved Substantial Completion.

NOTICE TO PROCEED: 10/17/23

CONSTRUCTION COST:

TIME(DAYS)

COMPLETION

Original Contract \$32,867.26

60

12/15/23

Thru Change Order # 0 \$0.00 0.0%

0

Current Contract **\$32,867.26**

60

12/15/23

Paid To Date Thru PA # 0 \$0.00 0.0%

Time: 0.00%

**ANTICIPATED
COMPLETION:
SubstCompl**

PROJECTS IN CONSTRUCTION

V-S00044-MCO TERMINAL C TENANT BUILDOUT (COMPLETION OF BP-S187)

CONTRACTOR:	Collage Design and Construction Group, Inc. dba The Collage Companies	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Engineering & Construction
OAR:	Geotech Consultants International, Inc., dba GCI, Inc.	Construction:	Torie Brooks
FUNDING:	GARBS (General Account Revenue Bonds)	PROJECT COST:	\$250,000.00

SCOPE: Complete the remaining scope of work for BP-S187 at Terminal C at the Orlando International Airport. Build-out of Landside Terminal (LST) and Airside Concourse (ASC) airline tenant construction of approximately 10,511 SF, with work consisting of taking over and finaling existing BP-S187 City permits; completing construction of tenant spaces that were planned and designed under the BP-S187 project; and project closeout. Scope includes, but is not limited to, interior partition walls, door openings, millwork, interior finishes, and extension of all building systems (mechanical, electrical, minimal plumbing, fire protection, security, communication, alarm systems).

STATUS: Project permits have been transferred to current contractor. Remaining work activities are underway.

NOTICE TO PROCEED: 11/20/23

CONSTRUCTION COST:

Original Contract	0	\$199,000.00	0.0%
Thru Change Order #	0	\$0.00	0.0%
Current Contract		\$199,000.00	
Paid To Date Thru PA #	0	\$0.00	0.0%

TIME(DAYS)

90
0
90
Time: 0.00%

COMPLETION

02/17/24

02/17/24

**ANTICIPATED
COMPLETION:
03/31/2024**

PROJECTS IN CONSTRUCTION

V-S00045-MCO TERMINAL C ENHANCEMENTS TRASH ROOM PLATFORMS

CONTRACTOR:	Gomez Construction Company	GOAA CONTACTS:	
A/E:	NONE	Sponsor:	Engineering & Construction
OAR:	PSA Constructors Inc. dba PSA Management Inc.	Construction:	Torie Brooks
FUNDING:	GARBS (General Account Revenue Bonds)	PROJECT COST:	\$115,000.00

SCOPE: Provide and install two trash dumpster platforms and associated power on the ground floor of the loading dock at the Landside Terminal dumpster room at Terminal C at Orlando International Airport. Scope will include miscellaneous construction for placement of the prefabricated platforms and will allow for dumpsters to be loaded horizontally for overhead clearance.

STATUS: Project is in submittal/procurement phase.

NOTICE TO PROCEED: 12/12/23

CONSTRUCTION COST:

Original Contract		\$105,439.38			
Thru Change Order #	0	\$0.00	0.0%		
Current Contract		\$105,439.38			
Paid To Date Thru PA #	1	\$38,333.83	36.4%		

TIME(DAYS)

COMPLETION

120	04/09/24
0	
120	04/09/24

Time: 40.0%

**ANTICIPATED
COMPLETION:
On Schedule**